

Shire of Wongan-Ballidu



**SPECIAL MEETING OF
COUNCIL
WEDNESDAY 10 JULY 2019
MINUTES**

SHIRE OF WONGAN-BALLIDU



SHIRE OF WONGAN-BALLIDU

SPECIAL MEETING OF COUNCIL

1. OFFICIAL OPENING

The Shire President, Cr Peter Macnamara declared the meeting open at 4.00pm.

2. ATTENDANCE, APOLOGIES, LEAVE OF ABSENCE PREVIOUSLY GRANTED

Attendees:

Cr Peter Macnamara	Shire President
Cr Jon Hasson	Deputy Shire President
Cr Brad West	Member
Cr Mandy Stephenson	Member
Cr Eion Ganzer	Member

Staff:

Stuart Taylor	Chief Executive Officer
Alan Hart	Deputy Chief Executive Officer

Leave of Absence previously granted to Cr Falconer & Cr Boekeman.

3. DECLARATION OF INTEREST

Nil

4. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Nil

5. ITEM

5.1 ANNUAL BUDGET – ADOPTION

FILE REFERENCE:	F1.2.1
REPORT DATE:	5 July 2019
APPLICANT/PROPONENT:	N/A
OFFICER DISCLOSURE OF INTEREST:	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Stuart Taylor – Chief Executive Officer
ATTACHMENTS:	Nil

PURPOSE OF REPORT:

To consider and adopt the 2019/2020 Annual Budget.

BACKGROUND:

A final draft of the 2019/20 Annual Budget has been prepared for consideration based on the discussions and comments raised in meetings during May and June. In particular, the budget has been prepared on the basis of:

- (i) A 3% increase in the total rate yield;
- (ii) Councillor sitting fees have not been increased and remain at \$100.00 for ordinary council meetings, Shire President sitting fees remain at \$120.00. Committee sitting fees remain at \$45.00;
- (iii) Shire President Annual Allowance remains at \$1,000.00.
- (iv) Deputy Shire President Annual Allowance remains at \$250.00
- (v) Councillor Electronic Allowance remains at \$1,000.00.

COMMENT:

The Annual Budget has been prepared in accordance with the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996. It also complies with all of the relevant Australian Accounting Standards.

POLICY/LEGISLATIVE REQUIREMENTS:

Pursuant to Section 6.2 of the Local Government Act 1995, the Budget for the Municipal Fund must be prepared and adopted by an absolute majority of Council by the 31st August each year.

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

Many of the projects/activities contained in the Budget will have an environmental impact. The extent of any impact on the environment is assessed on an individual basis. The Shire does possess an environmental awareness and any adverse effect on the environment resulting from Shire activities is kept to a minimum.

➤ **Economic**

With an approximate budget of \$10m, the Shire is a significant contributor to the economic base of the district. In conjunction with the Plan for the Future, the Budget provides an annual financial framework for meeting the longer-term objectives of improving physical and social infrastructure in the Shire.

➤ **Social**

The Budget is consistent with the social objective of improving the “liveability” of the district by improving amenities, services and facilities.

FINANCIAL IMPLICATIONS:

The Annual Budget determines how funds will be allocated for the forthcoming financial year. The early adoption of the budget provides the following advantages:

- *Improves cash flow by providing for the early issue of rate notices. This will avoid a drain on Shire funds during the first two months of the financial year.*
- *Allows the Shire to maximise the investment of surplus funds as rates income is received earlier rather than later.*
- *Allows the Shire to proceed with Capital Works earlier in the financial year, enabling a better clearance of capital projects by year-end.*

MOTION:

Moved Cr West / Seconded Cr Ganzer

That Council adopt the 2019/2020 Budget inclusive of the following rating and charging information:

1. Rates

The following Rates in the Dollar and Minimum Rates apply for the 2019/2020 financial year:

Land Category	Rate in the Dollar	Minimum Rate
Gross Rental Values (GRV) – Wongan Hills	9.8999	663.06
Gross Rental Values (GRV) – Ballidu & Cadoux	9.8999	357.51
Unimproved Values (UV) - Mining	1.1465	357.51
Unimproved Values (UV) - Rural	1.1465	357.51

2. Discounts and Concessions

A two (2) percent discount will be granted on rates if they are paid in full within 21 days from the date of issue of the rates notice.

3. Penalty Interest

Penalty interest of eleven (11) percent per annum, calculated daily by simple interest, will accrue on all rates that remain unpaid after they are due and payable.

4. Due Dates for Rates and Instalment Plans

The following payment option plan is prescribed:

Option 1 – One Payment (with early payment discount) due by:

21 days from the date of issue of rates notice.

Option 2 - One Payment due by:

35 days from the date of issue of rates notice.

Option 3 - Four Payments (includes instalment interest and administration fee) due by:

35 Days from the date of issue of rates notice

95 Days from the date of issue of rates notice

155 Days from the date of issue of rates notice

215 Days from the date of issue of rates notice

An administration fee of \$12.00 per instalment applies. Instalment interest of 5.5% also applies.

If an instalment option has been elected, penalty interest of 11% will apply from the due date of the instalment until the date the instalment is paid in full.

5. Alternative Methods of Payment

Ratepayers may elect to pay rates and charges by instalments other than those prescribed. Such an agreement will be subject to a \$30.00 administration fee.

Outstanding rates will be subject to penalty interest.

6. Rubbish and Recycling Charges

In accordance with Section 67 of the Waste Avoidance and Resources Recovery Act 2007 (as amended), an annual rubbish and recycling charge is imposed on the townsites of Ballidu and Wongan Hills as follows:

- Once weekly removal of domestic rubbish and fortnightly removal of recyclables - \$242.00 per annum for 2 x 240 Lt Bin.
- Once weekly removal of commercial rubbish and fortnightly removal of recyclables - \$242.00 per annum for 2 x 240 Lt bin.

7. In accordance with Section 6.16 of the Local Government Act 1995 (as amended) and Local Government (Financial Management) Regulations 1996 (as amended) Council resolves to adopt the fees and charges detailed in the 2019 - 2020 Schedule of Fees and Charges, as presented, incorporated in the 2019/2020 Annual Budget.

8. Council adopts the 2019 – 2020 Reserves Budget, as presented, incorporated in the 2019/2020 Annual Budget.

9. In accordance with Section 6.20(1) of the Local Government Act 1995 (as amended), proposes to borrow \$2,000,000 for the purpose of constructing new sporting facilities at the Wongan Hills Recreation complex.

**CARRIED BY ABSOLUTE MAJORITY
RESOLUTION: 010719**

SHIRE OF WONGAN-BALLIDU
RATE SETTING STATEMENT (PROG) FOR THE YEAR ENDED 30 JUNE 2020

	Approved Budget 2018-2019	Revised Budget 2018-2019	Projected to 30/6/19	Budget 2019/20
<u>INCOME</u>				
General Purpose Income	(1,005,000)	(1,005,000)	(2,205,469)	(1,092,700)
Governance	(53,400)	(53,400)	(47,919)	(50,021)
Law Order and Public Safety	(35,500)	(35,500)	(35,102)	(35,500)
Education and Welfare	(18,498)	(18,498)	(15,956)	(13,597)
Health	(32,100)	(32,100)	(20,693)	(79,100)
Housing	(80,787)	(80,787)	(65,984)	(66,322)
Community Amenities	(202,040)	(202,040)	(202,391)	(206,740)
Recreation and Culture	(592,813)	(592,813)	(152,563)	(1,173,215)
Transport	(1,283,680)	(1,283,680)	(1,277,045)	(1,265,312)
Economic Services	(42,950)	(59,313)	(65,670)	(72,950)
Other Property and Services	(279,584)	(279,584)	(572,440)	(323,582)
TOTAL INCOME	(3,626,352)	(3,642,715)	(4,661,232)	(4,379,039)
<u>OPERATING EXPENSES</u>				
General Purpose Expenditure	118,466	118,466	111,053	120,197
Governance	251,200	262,600	260,648	301,052
Law Order and Public Safety	150,930	150,930	132,448	155,027
Education and Welfare	218,055	218,055	165,424	183,821
Health	155,804	155,804	176,952	328,434
Housing	200,532	200,532	164,909	200,582
Community Amenities	468,989	468,989	411,597	511,710
Recreation and Culture	1,573,368	1,622,368	1,555,305	1,683,671
Transport	2,010,485	2,010,485	2,761,031	2,825,885
Economic Services	203,640	203,640	286,179	178,822
Other Property and Services	825,931	832,931	751,320	902,708
TOTAL OPERATING EXPENSES	6,177,400	6,244,800	6,776,866	7,391,910
NET OPERATING (SURPLUS) / DEFICIT	2,551,048	2,602,085	2,115,635	3,012,871
<u>CAPITAL EXPENSES</u>				
Land & Buildings	1,939,757	2,061,257	763,276	4,480,280
Furniture & Equipment	-	-	45,014	-
Motor Vehicles	150,000	182,407	182,402	90,000
Plant	688,600	691,950	577,222	555,000
Infrastructure Other	593,888	626,432	-	-
Infrastructure Roads	1,602,464	1,602,464	2,426,967	2,117,372
TOTAL CAPITAL	4,974,709	5,164,510	3,994,880	7,242,652
TOTAL OPERATING & CAPITAL	7,525,757	7,766,595	6,110,515	10,255,523
<u>ADJUST - NON CASH ITEMS</u>				
Depreciation	(1,569,779)	(1,569,779)	(2,352,945)	(2,352,950)
Profit on sale of assets	3,328	3,328	10,333	-
Loss on sale of assets	(179,840)	(179,840)	(210,387)	(67,129)
Proceeds from Sale of Assets	(191,800)	(264,007)	(289,463)	(103,000)
	-	-	-	-
Transfer from reserves	(835,285)	(843,835)	(362,050)	(1,109,883)
Transfer to reserves	148,119	419,431	419,431	244,000
Interest paid to reserves	32,500	32,500	34,594	25,519
Net Movement in LSL Reserve	-	-	(1,481)	-
LSL Provision in reserves	-	-	-	-
Loan proceeds	-	-	-	(2,000,000)
Loan principal repayment	80,481	80,481	168,707	146,198
Loan to SSL Parties	-	-	-	-
SSL Principal Reimbursements	(80,481)	(80,481)	(168,707)	(71,793)
Less (Surplus)/deficit B/Fwd	(2,081,517)	(2,488,910)	(2,488,910)	(2,002,897)
Add Estimated Closing Balance	(24,000)	-	(2,002,897)	0
AMOUNT REQUIRED FROM RATES*	2,875,483	2,875,483	2,872,533	2,963,588

SHIRE OF WONGAN-BALLIDU
STATEMENT OF FINANCIAL ACTIVITY (PROG) FOR 30 JUNE 2020

	Approved Budget 2018-2019	Revised Budget 2018-2019	Projected to 30/6/19	Budget 2019/20
<u>INCOME</u>				
General Purpose Income	(3,880,483)	(3,880,483)	(5,078,002)	(4,056,288)
Governance	(53,400)	(53,400)	(47,919)	(50,021)
Law Order and Public Safety	(35,500)	(35,500)	(35,102)	(35,500)
Education and Welfare	(18,498)	(18,498)	(15,956)	(13,597)
Health	(32,100)	(32,100)	(20,693)	(79,100)
Housing	(80,787)	(80,787)	(65,984)	(66,322)
Community Amenities	(202,040)	(202,040)	(202,391)	(206,740)
Recreation and Culture	(592,813)	(592,813)	(152,563)	(1,173,215)
Transport	(1,283,680)	(1,283,680)	(1,277,045)	(1,265,312)
Economic Services	(42,950)	(59,313)	(65,670)	(72,950)
Other Property and Services	(279,584)	(279,584)	(572,440)	(323,582)
TOTAL INCOME	(6,501,835)	(6,518,198)	(7,533,765)	(7,342,627)
<u>OPERATING EXPENSES</u>				
General Purpose Expenditure	118,466	118,466	111,053	120,197
Governance	251,200	262,600	260,648	301,052
Law Order and Public Safety	150,930	150,930	132,448	155,027
Education and Welfare	218,055	218,055	165,424	183,821
Health	155,804	155,804	176,952	328,434
Housing	200,532	200,532	164,909	200,582
Community Amenities	468,989	468,989	411,597	511,710
Recreation and Culture	1,573,368	1,622,368	1,555,305	1,683,671
Transport	2,010,485	2,010,485	2,761,031	2,825,885
Economic Services	203,640	203,640	286,179	178,822
Other Property and Services	825,931	832,931	751,320	902,708
TOTAL OPERATING EXPENSES	6,177,400	6,244,800	6,776,866	7,391,910
NET OPERATING (SURPLUS) / DEFICIT	(324,435)	(273,398)	(756,898)	49,283
<u>CAPITAL EXPENSES</u>				
Land & Buildings	1,939,757	2,061,257	763,276	4,480,280
Furniture & Equipment	-	-	45,014	-
Motor Vehicles	150,000	182,407	182,402	90,000
Plant	688,600	691,950	577,222	555,000
Infrastructure Other	593,888	626,432	-	-
Infrastructure Roads	1,602,464	1,602,464	2,426,967	2,117,372
TOTAL CAPITAL	4,974,709	5,164,510	3,994,880	7,242,652
TOTAL OPERATING & CAPITAL	4,650,274	4,891,112	3,237,982	7,291,935
<u>ADJUST - NON CASH ITEMS</u>				
Depreciation	(1,569,779)	(1,569,779)	(2,352,945)	(2,352,950)
Profit on sale of assets	3,328	3,328	10,333	-
Loss on sale of assets	(179,840)	(179,840)	(210,387)	(67,129)
Proceeds from Sale of Assets	(191,800)	(264,007)	(289,463)	(103,000)
Transfer from reserves	(835,285)	(843,835)	(362,050)	(1,109,883)
Transfer to reserves	148,119	419,431	419,431	244,000
Interest paid to reserves	32,500	32,500	34,594	25,519
Net Movement in LSL Reserve			(1,481)	
Movement in LSL Provision				
Loan proceeds	-	-	-	(2,000,000)
Loan principal repayment	80,481	80,481	168,707	146,198
Loan to SSL Parties	-	-	-	-
SSL Principal Reimbursements	(80,481)	(80,481)	(168,707)	(71,793)
Less (Surplus)/deficit B/Fwd	(2,081,517)	(2,488,910)	(2,488,910)	(2,002,897)
ADJUSTED CLOSING (SURPLUS) / DEFICIT	(24,000)	-	(2,002,897)	0

SHIRE OF WONGAN-BALLIDU
STATEMENT OF FINANCIAL ACTIVITY FOR THE YEAR ENDED 30 JUNE 2020

	Approved Budget 2018-2019	Revised Budget 2018-2019	Projected to 30/6/19	Budget 2019/20
<u>INCOME</u>				
Rates*	(2,875,483)	(2,875,483)	(2,872,533)	(2,963,588)
Grants Operating, Subsidies & Contributions	(1,709,675)	(1,709,675)	(2,812,242)	(1,718,005)
Non Operating Grants, Subsidies & Contributions	(1,191,824)	(1,191,824)	(870,526)	(1,802,087)
Fees & Charges & Service Charges	(521,414)	(537,777)	(530,789)	(621,882)
Other Revenue	(117,848)	(117,848)	(324,941)	(149,065)
Interest	(82,263)	(82,263)	(112,401)	(88,000)
Profit on sale of Assets	(3,328)	(3,328)	(10,333)	-
TOTAL INCOME	(6,501,835)	(6,518,198)	(7,533,765)	(7,342,627)
<u>OPERATING EXPENSES</u>				
Employee Costs	2,175,724	2,182,724	2,092,774	2,431,654
Materials & Contracts	1,361,584	1,421,984	1,304,864	1,631,762
Utilities (Gas, Electricity) etc.	374,962	374,962	350,272	378,968
Interest	24,260	24,260	16,332	64,826
Insurance	239,954	239,954	222,026	241,310
Other General	251,297	251,297	227,266	223,312
Loss on Asset Disposals	179,840	179,840	210,387	67,129
Depreciation	1,569,779	1,569,779	2,352,945	2,352,950
TOTAL OPERATING EXPENSES	6,177,400	6,244,800	6,776,866	7,391,910
NET OPERATING (SURPLUS) / DEFICIT	(324,435)	(273,398)	(756,898)	49,283
<u>CAPITAL EXPENSES</u>				
Land & Buildings	1,939,757	2,061,257	763,276	4,480,280
Furniture & Equipment	-	-	45,014	-
Motor Vehicles	150,000	182,407	182,402	90,000
Plant	688,600	691,950	577,222	555,000
Infrastructure Other	593,888	626,432	-	-
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TOTAL OPERATING & CAPITAL	4,650,274	4,891,112	3,237,982	7,291,935
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Loan proceeds	-	-	-	(2,000,000)
Loan principal repayment	80,481	80,481	168,707	146,198
Loan to SSL Parties	-	-	-	-
SSL Principal Reimbursements	(80,481)	(80,481)	(168,707)	(71,793)
Less (Surplus)/deficit B/Fwd	(2,081,517)	(2,488,910)	(2,488,910)	(2,002,897)
ADJUSTED CLOSING (SURPLUS) / DEFICIT	(24,000)	-	(2,002,897)	0

**SHIRE OF WONGAN - BALLIDU
2018/19 RESERVE BUDGET**

Reserve Description	GL Acct.	2018/19 CURRENT YEAR'S BUDGET				PROJECTION TO 30 JUNE 2019				2019/20 FULL YEAR'S BUDGET				
		Transfer in / Interest	Transfer to Muni	Transfer from Muni	Closing Balance 30/6/19	Transfer in / Interest	Transfer to Muni	Transfer from Muni	Projected Closing Balance 30/6/18	Estimated	Transfer in / Interest	Transfer to	Estimated	
										Opening Balance 1/7/19		Muni From Res		Muni to Res
Centenary Celebrations Reserve	01925	-	-	-	-	-	-	-	-	-	-	-	-	
Community Resource Centre Reserve	01989	(195)	-	-	(13,263)	(267)	-	-	(13,335)	(13,335)	(198)	-	-	(13,533)
Depot Improvement Reserve	01940	(93)	-	-	(6,338)	(4,119)	-	-	(10,364)	(10,364)	(154)	-	-	(10,518)
Historical Publications Reserve	01965	(102)	-	-	(6,937)	(140)	-	-	(6,975)	(6,975)	(104)	-	-	(7,079)
Housing Reserve	01955	(27)	-	-	(1,817)	(37)	-	-	(1,827)	(1,827)	(27)	-	-	(1,854)
Land & Buildings Reserve	01930	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan Principal Reserve	01950	-	-	-	-	-	-	-	-	-	-	-	-	-
LSL Reserve	01935	(1,180)	-	-	(80,381)	(1,481)	-	-	(80,682)	(80,682)	(1,202)	40,383	-	(41,501)
Medical Facilities & R4R Special Projects Reserve	01975	(4,236)	-	-	(288,486)	(5,745)	-	-	(289,995)	(289,995)	(4,312)	30,000	-	(264,307)
Patterson Street JV Housing Reserve	01988	(489)	-	(5,000)	(38,292)	(670)	-	(5,000)	(38,473)	(38,473)	(572)	-	(5,000)	(44,045)
Plant Reserve	01945	(10,563)	108,550	(70,000)	(680,932)	(8,280)	108,550	(70,000)	(678,649)	(678,649)	(11,740)	254,000	(224,000)	(660,389)
Quinlan Street JV Housing Reserve	01987	(497)	-	(5,000)	(38,835)	(681)	-	(5,000)	(39,019)	(39,019)	(580)	-	(5,000)	(44,599)
Stickland JV Housing Reserve	01986	(621)	-	(5,000)	(47,284)	(851)	-	(5,000)	(47,514)	(47,514)	(707)	-	(5,000)	(53,221)
Swimming Pool Reserve	01970	(2,002)	24,000	-	(112,390)	(2,806)	24,000	-	(113,194)	(113,194)	(1,682)	-	-	(114,876)
Waste Management Reserve	01920	(503)	-	(5,000)	(39,274)	(690)	-	(5,000)	(39,461)	(39,461)	(587)	-	(5,000)	(45,048)
WH Industrial/LIA Park Reserve	01985	-	-	-	-	-	-	-	-	-	-	-	-	-
Sporting Co-Location Reserve	01990	(11,992)	711,285	(329,431)	(437,800)	(8,830)	229,500	(329,431)	(916,423)	(916,423)	(3,654)	785,500	-	(134,577)
TOTALS		(32,500)	843,835	(419,431)	(1,792,029)	(34,694)	362,050	(419,431)	(2,275,908)	(2,275,908)	(25,519)	1,109,883	(244,000)	(1,435,544)

**SHIRE OF WONGAN-BALLIDU
2019-2020 Capital Works Programme**

JOB No	Works Program	Section	Comments	Funding Source	Fully Funded	External Income two Thirds	Regional Bike Network Funding	Shire Funds	Total Cost
A0199	Waddington Road	Final Seal Slk 11.00-13.00 (2km)	Final Seal	RRG		\$ 63,012		\$ 31,506	\$ 94,519
AA199	Waddington Road	Widen to 8 meter seal Slk 0.01-4.00	Realign and widen to 8.00 meters	RRG		\$ 362,751		\$ 181,375	\$ 544,126
CF195	Hospital Road	Widing seal to 8 Meters Slk 55.20-57.20 (2km)	Realign and widen to 8.00 meters	CFF	\$ 225,477				\$ 225,477
B0010	Kondut West Road	Cement stabilise Sub base & seal (1km)	Repair sup-base	R2R	\$ 58,368				\$ 58,368
BA004	Ballidu Bindi Bindi Road	Cement stab 1 km widen shoulders and reseal to 7meters 2.km	Bus Trip	R2R	\$ 220,102				\$ 220,102
B0195	Hospital Road	Tree Clearing Slk 24.50	Bus Trip	R2R	\$ 26,140				\$ 26,140
B0004	Ballidu bindi bindi road	Re-Seal Slk 21.80-22.80 (Total 1km)	Bus Trip	R2R	\$ 22,327				\$ 22,327
B0018	Kokardine East Road	Gravel Re-Sheet Slk 500meters Clearing (1 km)	Bus Trip Bus Route	R2R	\$ 12,494				\$ 12,494
B0032	Ballidu South East Road	Gravel Re-Sheet Slk 7.5-9.5 (2km)	No surface material	R2R	\$ 46,823				\$ 46,823
B0183	Shields Court	Re-Seal 270 meters	Bus Trip	R2R	\$ 15,397				\$ 15,397
BO010	Kondut West Road	Repair bitumen edge with profiler for 2km both sides and widen shoulders	Re-Seal	R2R	\$ 61,683				\$ 61,683
B0088	Parker Place	Re-Seal 200 meters	Re-Seal	R2R	\$ 12,893				\$ 12,893
BA195	Hospital Road	Sub-Base repairs	Bus Trip Black spot	R2R	\$ 30,119				\$ 30,119
D0104	Wandoo Cres	Between Wandoo Cr and Johnson Street (Parker Street)Between Johnson Street and Quinlan Street (Stickland Street)Between Wandoo Cr and Banksia Cr (Banksia Cr)Between Stickland Street and Patterson Street	Footpath	SHIRE			\$ 31,500	\$ 62,482	\$ 93,982
E0007	Moonijin West Road	Gravel Re-Sheet Slk 22.7-23.7 & 14.4-17.4 (4 km)	Bus Trip	SHIRE				\$ 71,537	\$ 71,537
E0067	Smith Road	Clearing on Various local and minor roads around shire	Bus Trip	SHIRE				\$ 46,954	\$ 46,954
E0024	Kirwan East Road	Gravel Re-Sheet Slk 1.5-5.4 (3.9km)	No surface material	SHIRE				\$ 70,737	\$ 70,737
E0159	Central Road	Gravel Re-sheet 1.3km of Central Road & Melbourne Road	Bus Trip To seal an extra \$22,000	SHIRE				\$ 23,630	\$ 23,630
E0006	Manmanning Road	Final Seal 2.5km	Bus Trip	SHIRE				\$ 63,574	\$ 63,574
E0027	Gabalong East Road	Gravel Re-Sheeting 2km	No surface material	SHIRE				\$ 53,153	\$ 53,153
E0009	Kondut East Road	Re-Seal 2km	Bus Trip	SHIRE				\$ 42,370	\$ 42,370
E0053	Vincent Road	Gravel Re-Sheet 1km	Bus Trip	SHIRE				\$ 25,355	\$ 25,355
E0031	Kondut South East Road	Re-seal 2.4 km and Gravel Re-Sheeting Slk 5.10-7.10 (2km)	Bus Trip	SHIRE				\$ 97,246	\$ 97,246
E0001	Town Work	Street tree Maintenaces	Bus Trip	SHIRE				\$ 23,762	\$ 23,762
E001	Christmas Rock Walk	Re-sheet walking path, Signs, Pipes,Clearing		SHIRE				\$ 29,926	\$ 29,926
E0029	Lake Hinds North Road	Gravel Re-sheet Slk 8.00-10.00 (2km)	Bus Trip	SHIRE				\$ 53,153	\$ 53,153
E0025	W/H Oval	Hockey Field		SHIRE				\$ 50,865	\$ 50,865
	TOTAL				\$ 731,823	\$ 425,763	\$ 31,500	\$ 927,625	\$ 2,116,712

2019/20 Funding Source Summary		Fully Funded	External Income two Thirds	Regional Bike Network Funding	Shire Funds	Total Cost
Direct Grant		\$ 180,765				
RRG		\$ 425,762	425,763	(1)		
Commodity Freight Funding		\$ 225,477	225,477	(0)		
R2R		\$ 506,346	506,346	0		
Regional Bike Network Funding		\$ 31,500	31,500	-		
Shire Funds		\$ 927,625	927,625	-		

SHIRE OF WONGAN-BALLIDU 2019-20 PLANT REPLACEMENT PROGRAM

Plant Number	Year	Vehicle / Plant Description	REGO NUMBER	KM/HRS as at end Apr'19	Optimum Replacement Kms / Hrs	Replacement Interval (Years)	Purchase	Trade	Change-Over
VCEO	2017	Volkswagon Touraq New Multi-tyred Roller	1EO1792	55000	80000	KM	\$ 90,000	\$ 30,000	\$ 60,000
ROL14	2014	(Construction)	WB 6938	2459	5000	KM	\$ 170,000	\$ -	\$ 170,000
ROL13	2010	Cat CS56 Vib Roller (Construction)	WB 038	4340	5000	KM	\$ 180,000	\$ 45,000	\$ 135,000
TK31	2012	Fuso Tip Truck -Patching Truck (Mair	WB 028	145059	150000	KM	\$ 135,000	\$ 28,000	\$ 107,000
TRL8	1979	Water Trailer 250 gal	WB 3398			10	\$ 40,000	\$ -	\$ 40,000
New		Water Tanker (Bush Fire)					\$ 30,000	\$ -	\$ 30,000
		Capital Expenditure					\$ 645,000		
		Trade In						\$ 103,000	
		Changeover							\$ 542,000

**SHIRE OF WONGAN BALLIDU
BUILDING SERVICES CAPITAL AND OPERATING BUDGET 2019/20 YEAR**

LOCATION	OPERATING MAINTENANCE	SPECIAL MAINTENANCE	CAPITAL	TOTAL
Misc Utilities				\$ -
Admin Centre & Chambers	\$ 6,980.79	\$ 3,865.73	\$ 35,500.00	\$ 46,346.51
Alpha Park	\$ 1,064.30	\$ -	\$ -	\$ 1,064.30
Apex Park	\$ 474.29	\$ 6,737.20	\$ -	\$ 7,211.49
Ballidu Airfield	\$ -	\$ -	\$ -	\$ -
Ballidu Cemetery	\$ 291.43	\$ -	\$ -	\$ 291.43
Ballidu CWA Hall	\$ 877.15	\$ -	\$ -	\$ 877.15
Ballidu Hall	\$ 4,954.32	\$ -	\$ -	\$ 4,954.32
Ballidu Sports Complex	\$ 2,585.73	\$ 7,600.10	\$ 29,800.00	\$ 39,985.83
Ballidu Town & Information Bay	\$ -	\$ -	\$ -	\$ -
Ballidu Waste Site	\$ 1,182.86	\$ 6,565.73	\$ -	\$ 7,748.59
Bunyip Park	\$ 182.86	\$ -	\$ -	\$ 182.86
Burakin Hall	\$ 274.29	\$ -	\$ 16,400.00	\$ 16,674.29
Cadoux Church	\$ 732.86	\$ 3,750.00	\$ 10,800.00	\$ 15,282.86
Cadoux Kindergarten	\$ -	\$ -	\$ -	\$ -
Cadoux Recreation Centre	\$ 1,601.45	\$ -	\$ -	\$ 1,601.45
Cadoux Public Toilets	\$ 1,048.59	\$ 1,488.61	\$ -	\$ 2,537.20
Cadoux Waste Site	\$ 991.43	\$ 6,565.73	\$ -	\$ 7,557.16
Civic Centre	\$ 7,758.10	\$ 15,785.89	\$ 76,931.45	\$ 100,475.45
Community Park & Public Toilets	\$ 3,377.22	\$ 1,400.00	\$ 33,000.00	\$ 37,777.22
Community Resource Centre - Shire	\$ 12,302.95	\$ -	\$ 11,000.00	\$ 23,302.95
Community Resource Centre - Visitor Centre	\$ 1,218.59	\$ -	\$ -	\$ 1,218.59
Community Resource Centre - Arts & Crafts	\$ 1,418.59	\$ -	\$ -	\$ 1,418.59
Community Services	\$ 2,935.79	\$ -	\$ -	\$ 2,935.79
Cubby House	\$ 50.00	\$ -	\$ -	\$ 50.00
Danubin St 162	\$ -	\$ -	\$ -	\$ -
Depot	\$ 6,277.08	\$ 4,500.00	\$ 7,982.86	\$ 18,759.95
Depot Dog Pound	\$ -	\$ -	\$ -	\$ -
DrumMuster	\$ -	\$ -	\$ -	\$ -
Elizabeth Telfer Centre	\$ 815.72	\$ -	\$ -	\$ 815.72
Ellis St 8	\$ 1,748.59	\$ 3,400.00	\$ 17,000.00	\$ 22,148.59
Ellis St 14	\$ 3,687.20	\$ -	\$ -	\$ 3,687.20
Kondut Hall	\$ 332.86	\$ 3,531.45	\$ -	\$ 3,864.32
Lake Ninan Info Bay	\$ -	\$ 5,828.63	\$ -	\$ 5,828.63
Masonic Lodge (Apex)	\$ 220.00	\$ -	\$ -	\$ 220.00
Medical Centre	\$ 4,730.04	\$ 13,294.18	\$ 5,000.00	\$ 23,024.22
Mitchell St 42 (Doctor's Residence)	\$ 1,948.59	\$ -	\$ 13,000.00	\$ 14,948.59
Moore St 16	\$ 1,748.59	\$ -	\$ -	\$ 1,748.59
Mt O'Brien Lookout	\$ 774.29	\$ -	\$ -	\$ 774.29
Museum	\$ 2,831.47	\$ -	\$ 63,250.00	\$ 66,081.47
Ninan St 151	\$ 848.59	\$ 11,662.90	\$ -	\$ 12,511.49
Patterson St 2A	\$ 1,848.59	\$ -	\$ -	\$ 1,848.59
Patterson St 2B	\$ 1,848.59	\$ 6,100.00	\$ -	\$ 7,948.59
PCYC Hall	\$ 1,348.58	\$ -	\$ -	\$ 1,348.58
Quinlan St 27A	\$ 1,848.59	\$ -	\$ -	\$ 1,848.59
Quinlan St 27B	\$ 1,848.59	\$ -	\$ -	\$ 1,848.59
Quinlan St 27C	\$ 1,848.59	\$ -	\$ -	\$ 1,848.59
Quinlan St 27D	\$ 1,848.59	\$ -	\$ -	\$ 1,848.59
Quinlan 1/31	\$ 1,515.73	\$ 432.86	\$ -	\$ 1,948.59
Quinlan 2/31	\$ 1,615.73	\$ 432.86	\$ -	\$ 2,048.59
Quinlan St 49	\$ 1,748.59	\$ -	\$ -	\$ 1,748.59
Quinlan Street Gardens	\$ -	\$ -	\$ -	\$ -
Radio/TV Transmission Tower	\$ 10,177.16	\$ 2,212.90	\$ 16,100.00	\$ 28,490.06
Railway Centre - Barracks/Water Tower	\$ 2,298.59	\$ 5,000.00	\$ -	\$ 7,298.59
Railway Centre - Info Bay	\$ 228.58	\$ 1,214.32	\$ -	\$ 1,442.89
Railway Centre - Public Toilets	\$ 1,481.45	\$ -	\$ -	\$ 1,481.45
Railway Centre - Stn Masters House	\$ -	\$ -	\$ -	\$ -
Railway Centre - Storage Shed	\$ 765.73	\$ -	\$ -	\$ 765.73
Saleyards	\$ -	\$ -	\$ -	\$ -
Stickland St 1/20	\$ 1,698.59	\$ 500.00	\$ -	\$ 2,198.59
Stickland St 2/20	\$ 1,698.59	\$ 500.00	\$ -	\$ 2,198.59
Stickland St 3/20	\$ 1,698.59	\$ 8,337.20	\$ -	\$ 10,035.79
Street Furniture	\$ 1,464.32	\$ -	\$ -	\$ 1,464.32
Swimming Pool	\$ 32,870.10	\$ 7,700.00	\$ 20,000.00	\$ 60,570.10
Telecentre	\$ -	\$ -	\$ -	\$ -
Wandoo Cres 7	\$ 1,948.59	\$ -	\$ -	\$ 1,948.59
Wandoo Cres 11	\$ 1,748.59	\$ -	\$ -	\$ 1,748.59
Wandoo Cres 30	\$ 2,698.59	\$ -	\$ 23,365.73	\$ 26,064.32
Wongan Hills Airfield Terminal	\$ 945.73	\$ 1,397.18	\$ -	\$ 2,342.90
Wongan Hills CBD Lighting	\$ 1,182.86	\$ -	\$ 16,000.00	\$ 17,182.86
Wongan Hills Cemetery	\$ 1,114.32	\$ 22,237.20	\$ 14,500.00	\$ 37,851.51
Wongan Hills Sports Complex	\$ 6,220.89	\$ 3,000.00	\$ 23,800.00	\$ 33,020.89
Wongan Hills Pistol Club	\$ -	\$ 1,850.00	\$ -	\$ 1,850.00
WH Waste Management Site	\$ 66,577.16	\$ -	\$ 4,000.00	\$ 70,577.16
PROPOSED 2019/2020 BUDGET	\$ 232,405.19	\$ 156,890.67	\$ 437,430.04	\$ 826,725.90
	OPERATING MAINTENANCE	SPECIAL MAINTENANCE	CAPITAL	

	Maintenance	Special Maintenance	Utilities & Operating	Cleaning	Capital
2018/2019 Budget	\$ 224,327.12	\$ 111,910.30	\$ 402,520.66	\$ 96,586.60	\$ 222,571.34
2017/2018 Budget	\$ 198,387.73	\$ 176,645.41	\$ 359,573.67	\$ 94,678.82	\$ 767,511.13
2016-2017 Budget	\$ 195,229.00	\$ 102,212.00	\$ 365,876.00	\$ 103,790.00	\$ 245,438.00
2015/2016 Budget	\$ 290,952.00	\$ 78,703.00	\$ 266,967.00	\$ 113,909.00	\$ 351,648.00
2013/2014 Budget	\$ 332,014.00	\$ -	\$ 236,346.00	\$ 101,997.00	\$ 181,715.00
2014/2015 Budget	\$ 263,665.00	\$ 77,445.00	\$ 269,345.00	\$ 105,072.00	\$ 213,878.00

Community, Events, Subsidies & Agreements included in Budget 2019-2020

GROUP	Nett Amount	COA	Job No	Comments
Australia Day Function - Ballidu	200	04010.44	J0085	Unchanged from 2018/19
Bike it to Ballidu	300	04010.44	J0085	Unchanged from 2018/19
Christmas Lights Competition	500	04010.44		Unchanged from 2018/19
Wongan Hills Progress Association	5,000	04005.44		Unchanged from 2018/19
Wongan Masters Football Carnival	1,000	04005.44		Unchanged from 2018/19
Wongan Seniors Christmas Function	1,700	04005.44		Verbal Request received from Rotary to increase by \$300 to \$1700.
Miscellaneous - To be used at discretion of Council and CEO	1,600	04005.44	J0035	Decreased by \$200 in 2019/2020 to offset addition of Cadoux Christmas Tree
Ballidu Art Society	4,500	11803.44		Unchanged from 2018/19
Ballidu Sports Council (as per lease)	8,769	11439.35		CPI Increase of 1.1%
Ballidu Tidy Towns	500	04005.44		Unchanged from 2018/19
Cadoux Sports Council (as per lease)	8,769	11439.35		CPI Increase of 1.1%
Elizabeth Telfer Centre maintenance (as per lease)	3,091	11806.44		CPI Increase of 1.1%
School Chaplaincy	0	06605.44		Was \$35,000 in 2018/19. Deleted in 2019/20
WH Cricket Association	750	04005.44		Unchanged from 2018/19
WH Museum - Gardening maintenance (as per lease)	2,929	11806.44		CPI Increase of 1.1%
WH Sports Council (as per lease)	8,769	11439.35		CPI Increase of 1.1%
WH Tourism Group	10,000	13200.44		Unchanged from 2018/19
Reynoldson Reserve Festival (WH Tourism Group)	7,500	13200.19		Added in 2019/2020
WH Tourism Group - Notional Grant	5,000			Notional Grant to the CRC for Secretarial Services. New in 2019/2020
WHDHS Scholarship	350	06204.35		Unchanged from 2018/19
Wongan Hills Arts Society	3,000	11803.44		Up to 2017/2018 support was \$5000 biannually. In 2018/2019 WHAS requested this to be amended to \$2,500 annually. Written request has been received to increase this to \$3,000 in 2019/2020.
Wongan-Ballidu BushCare	300	04005.44		Deleted by Council in 2018/2019. Verbal Request from group to reinstate.
Wongan Hills Tidy Towns	500	04005.44		Unchanged from 2018/19
Cadoux Christmas Tree	200	04005.44		Added in 2019/2020
Tourism & Area Promotion**	12,895	13200.19		Unchanged from 2018/2019

Total **\$ 88,122**

**This now includes Discover Golden Horizons and Annual Australia Golden Outback contribution

\$ 109,604.00 2018/2019

SHIRE OF WONGAN-BALLIDU

Loan Budget for the year ended 30/6/2020

Loan No	SSL	Lender	Purpose	Programme	Amount	Years	First Pmt	Last Pmt	Rate	Principal 30/6/2019	New Loans	Interest (I)	Fixed	Principal (P)	Total P + I	Principal 30/6/2020
142	Yes	TREASURY	COMMUNITY ASSOCIATION	HOUSING	400,000	15	Sep-05	Mar-20	6.14%	\$ 39,363.89	\$ -	\$ 1,821.84	\$ 1,655.22	\$ 39,363.89	\$ 42,840.95	\$ -
147	Yes	TREASURY	CONSTRUCTION OF AGED PERSONS COMPLEX	OTHER PROPERTY & SERVICES	100,000	15	Dec-07	Jun-22	6.91%	\$ 24,441.99	\$ -	\$ 1,531.32	\$ 420.00	\$ 9,281.72	\$ 11,233.04	\$ 15,160.27
149	Yes	TREASURY	WONGAN HILLS BOWLING CLUB	RECREATION & CULTURE	115,000	10	Dec-09	Dec-19	6.91%	\$ 7,562.89	\$ -	\$ 174.58	\$ 226.52	\$ 7,562.89	\$ 7,963.99	\$ -
151A	Yes	TREASURY	CONSTRUCTION OF AGED PERSONS COMPLEX	OTHER PROPERTY & SERVICES	300,000	15	Apr-18	Oct-32	3.65%	\$ 276,781.95	\$ -	\$ 9,956.11	\$ -	\$ 16,193.51	\$ 26,149.62	\$ 260,588.44
152	No	TREASURY	SPORTS CO-LOCATION	RECREATION & CULTURE	2,000,000	25	1/09/2019*	Jun-39	2.96%**	\$ -	\$ 2,000,000.00	\$ 58,575.00	\$ -	\$ 73,796.00	\$ 132,371.00	\$ 1,926,204.00
TOTALS					\$ 2,915,000.00					\$ 348,150.72	\$ 2,000,000.00	\$ 72,058.85	\$ 2,301.74	\$ 146,198.01	\$ 220,558.60	\$ 2,201,952.71

*Actual drawdown date will vary depending on the project progress and cashflow

**Estimated as interest rate will vary when loan is drawn

**SHIRE OF WONGAN - BALLIDU
2018/19 RESERVE BUDGET**

Reserve Description	GL Acct.	2018/19 CURRENT YEAR'S BUDGET				PROJECTION TO 30 JUNE 2019				2019/20 FULL YEAR'S BUDGET				
		Transfer in / Interest	Transfer to Muni	Transfer from Muni	Closing Balance 30/6/19	Transfer in / Interest	Transfer to Muni	Transfer from Muni	Projected Closing Balance 30/6/18	Estimated Opening Balance 1/7/19	Transfer in / Interest	Transfer to Muni From Res	Transfer from Muni to Res	Estimated Closing Balance 30/6/20
Centenary Celebrations Reserve	01925	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Resource Centre Reserve	01989	(195)	-	-	(13,263)	(267)	-	-	(13,335)	(13,335)	(198)	-	-	(13,533)
Depot Improvement Reserve	01940	(93)	-	-	(6,338)	(4,119)	-	-	(10,364)	(10,364)	(154)	-	-	(10,518)
Historical Publications Reserve	01965	(102)	-	-	(6,937)	(140)	-	-	(6,975)	(6,975)	(104)	-	-	(7,079)
Housing Reserve	01955	(27)	-	-	(1,817)	(37)	-	-	(1,827)	(1,827)	(27)	-	-	(1,854)
Land & Buildings Reserve	01930	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan Principal Reserve	01950	-	-	-	-	-	-	-	-	-	-	-	-	-
LSL Reserve	01935	(1,180)	-	-	(80,381)	(1,481)	-	-	(80,682)	(80,682)	(1,202)	40,383	-	(41,501)
Medical Facilities & R4R Special Projects Reserve	01975	(4,236)	-	-	(288,486)	(5,745)	-	-	(289,995)	(289,995)	(4,312)	-	-	(294,307)
Patterson Street JV Housing Reserve	01988	(489)	-	(5,000)	(38,292)	(670)	-	(5,000)	(38,473)	(38,473)	(572)	-	(5,000)	(44,045)
Plant Reserve	01945	(10,563)	108,550	(70,000)	(680,932)	(8,280)	108,550	(70,000)	(678,649)	(678,649)	(11,740)	254,000	(224,000)	(660,389)
Quinlan Street JV Housing Reserve	01987	(497)	-	(5,000)	(38,835)	(681)	-	(5,000)	(39,019)	(39,019)	(580)	-	(5,000)	(44,599)
Stickland JV Housing Reserve	01986	(621)	-	(5,000)	(47,284)	(851)	-	(5,000)	(47,514)	(47,514)	(707)	-	(5,000)	(53,221)
Swimming Pool Reserve	01970	(2,002)	24,000	-	(112,390)	(2,806)	24,000	-	(113,194)	(113,194)	(1,682)	-	-	(114,876)
Waste Management Reserve	01920	(503)	-	(5,000)	(39,274)	(690)	-	(5,000)	(39,461)	(39,461)	(587)	-	(5,000)	(45,048)
WH Industrial/LIA Park Reserve	01985	-	-	-	-	-	-	-	-	-	-	-	-	-
Sporting Co-Location Reserve	01990	(11,992)	711,285	(329,431)	(437,800)	(8,830)	229,500	(329,431)	(916,423)	(916,423)	(3,654)	785,500	-	(134,577)
TOTALS		(32,500)	843,835	(419,431)	(1,792,029)	(34,694)	362,050	(419,431)	(2,275,908)	(2,275,908)	(25,519)	1,079,883	(244,000)	(1,465,544)

Shire of Wongan Ballidu Council Fees & Charges 2019-2020

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Administration			
General			
Administration Fee on Instalment Notice	N	C	\$ 12.00
Administration Fee on Rate payment plans	Y	C	\$ 30.00
Rate Enquiry Fees	Y	C	\$ 73.00
Reply to a property settlement questionnaire (Statutory maximum of \$62 + GST)	Y	C	\$ 49.00
Electoral Rolls	Y	C	\$ 25.00
Freedom of Information - Section 12 (1) (e.) of the Act			
Freedom of Information Application	N	C	\$ 36.00
Hourly charge for time taken by staff dealing with the application	Y	C	\$ 36.00
Dishonoured Cheque Fee	Y	C	\$ 15.00
Hire of PA System	Y	C	\$ 96.00
Bond of PA Hire Community Groups Bond Only	Y	C	\$ 121.50
Photocopying			
Non- Profit			
A4 & Foolscap - 1-50 Copies	Y	C	\$ 0.50
A4 & Foolscap - 50 + Copies	Y	C	\$ 0.50
Double Sided - 1-50 Copies	Y	C	\$ 0.50
Double Sided - 50 + Copies	Y	C	\$ 0.50
A3 1-50 Copies	Y	C	\$ 0.50
A3 - 50 + Copies	Y	C	\$ 0.50
General			
A4 & Foolscap - 1-50 Copies	Y	C	\$ 1.00
A4 & Foolscap - 50 + Copies	Y	C	\$ 1.00
Double Sided - 1-50 Copies	Y	C	\$ 1.00
Double Sided - 50 + Copies	Y	C	\$ 1.00
A3 & B4 - 1-50 Copies	Y	C	\$ 1.00
A3 & B4 - 50 + Copies	Y	C	\$ 1.00
Double Sided - 1-50 Copies	Y	C	\$ 1.00
Double Sided - 50 + Copies	Y	C	\$ 1.00
<i>Note 1: School students to receive photocopying free of charge for school projects at the discretion of the CEO</i>			
<i>Note 2: Bulk photocopy/charge accounts to be at the discretion of the CEO subject to a deposit being made in advance and monthly payments</i>			
<i>Note 3: A surcharge of 10 cents per copy will be charged for colour photocopying</i>			

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Facsimile Charges			
To Send: - Intrastate - First Page	C	Y	\$ 3.00
To Send: - Intrastate - Each Page Thereafter	C	Y	\$ 2.00
To Send: - Interstate - Per Page	C	Y	\$ 4.50
To Send: - Overseas - Per Page	C	Y	\$ 7.50
To Receive: - All Areas - Per Page	C	Y	\$ 1.50
Coil and Use of Machine	C	Y	\$ 3.50
Coil, Two Plastic Covers & Use of Machine	C	Y	\$ 4.50
Plastic Transparent Covers (each)	C	Y	\$ 1.00
Council Minutes			
Single Copy (Printed)	Y	C	\$ 17.50
Local Ratepayer Annual Subscription (Printed)	Y	C	\$ 77.00
Non-Resident Annual Subscription (postage additional) (Printed)	Y	C	\$ 147.00
District Maps			
A3 Photocopies	Y	C	\$ 3.50
A1 Farm Map	Y	C	\$ 52.50
A0 Farm Map	Y	C	\$ 73.00
History Books			
"The Natural History of Wongan Hills" (Plus Postage and Handling)	Y	C	\$ 13.00
"Wongan-Ballidu Pioneering Days" (Plus Postage and Handling)	Y	C	\$ 38.50
"Ballidu-Heritage Handed Down" (Plus Postage and Handling)	Y	C	\$ 12.00
Photographing our Culture	Y	C	\$ 12.00
Work in Progress	Y	C	\$ 36.50
<i>Note: Receipt as per usual. Pay Ballidu Progress Group at end of financial year total of books sold</i>			
Tourism			
Promotional DVD's	Y	C	\$ 6.50

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Bus Hire			
Community Transport Vehicle - CTV1			
Minimum Charge	Y	C	\$ 25.50
Charge Per Kilometre	Y	C	\$ 1.00
Charge Per Kilometre - PATS Scheme	Y	C	\$ 0.50
After hours inspection fee	N	C	\$ 30.50
Late return fee	N	C	\$ 25.50
Plus fuel, oil, cleaning and or damage costs			At cost
Booking Deposit/Cancellation fee: if not cancelled with 24 hours	Y	C	\$ 30.50
Community Bus - Bus 2			
Minimum Charge	Y	C	\$ 38.50
Charge per Kilometre	Y	C	\$ 1.50
With councils trailer	N	C	\$ 1.50
After hours inspection fee	N	C	\$ 40.50
Late return fee	N	C	\$ 50.50
Booking Deposit/Cancellation fee: if not cancelled with 24 hours	Y	C	\$ 50.50
Plus all Fuel, Oil, Cleaning and/or Damage Costs			
<i>Note 1: 75% discount of hire fee to senior group outings over 65 years of age and being coordinated senior function</i>			
<i>Note 2: 25% discount of hire fee for recognised youth programs under 18 years of age</i>			

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Swimming Pool			
Public Swimming Pool Charges			
Adult Swimmer	Y	C	\$ 3.60
Spectator	Y	C	\$ 2.00
Concession - Seniors card/Pension Health Benefits Card	Y	C	\$ 3.10
Child 3 to 15 yrs	Y	C	\$ 3.10
Toddlers/Babies (under 3) FREE			Free
Books of Tickets (20) Adult	Y	C	\$ 57.00
Books of Tickets (20) Senior/Pensioner	Y	C	\$ 45.00
Book of Tickets (20) Child 3-15	Y	C	\$ 45.00
Season Passes			
Family Pass - Season (2 Adults & 2 Children)	Y	C	\$ 305.00
Family Pass - Half Season (2 Adults & 2 Children) (Jan - Close)	Y	C	\$ 155.00
Adult Pass - Season	Y	C	\$ 110.00
Adult Pass - Half Season (Jan - Close)	Y	C	\$ 55.00
Concession Pass - Season	Y	C	\$ 85.00
Concession Pass - Half Season (Jan - Close)	Y	C	\$ 45.00
Child 3 to 15 yrs - Season	Y	C	\$ 85.00
Child 3 to 15 yrs - Half Season (Jan - Close)	Y	C	\$ 45.00
Other			
Beach Volley Ball - per player	Y	C	\$ 5.00
Aqua - per class	Y	C	\$ 7.00
Aqua - 10 classes	Y	C	\$ 50.00
Swimming Lessons - Private per lesson (7 weeks 1st Child)	Y	C	\$ 90.00
Swimming Lessons - Private per lesson (7 weeks 2 or more children per each additional child)	Y	C	\$ 70.00

Shire of Wongan Ballidu Council Fees & Charges 2019-2020

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Exclusive Use			
Corporate (per hour) with Manager in attendance	Y	C	\$ 140.00
Corporate (per hour) with two (2) Managers in attendance	Y	C	\$ 280.00
Community Group (per hour) with Manager in attendance	Y	C	\$ 70.00
Community Group (per hour) with two (2) Managers in attendance	Y	C	\$ 140.00
Non Community Group/ Individual (per hour) with Manager in attendance	Y	C	\$ 70.00
Non Community Group/ Individual (per hour) with two (2) Managers in attendance	Y	C	\$ 140.00
School Carnival or school function hire (including manager) per hour	Y	C	\$ 70.00
School Carnival or school function hire per hour including two (2) managers	Y	C	\$ 140.00
Bond without alcohol - refundable on satisfactory inspection after hire	Y	C	\$ 100.00
Bond with alcohol - refundable on satisfactory inspection after hire	Y	C	\$ 400.00
<i>Note: Exclusive use involving alcohol requires a liquor permit if Alcohol is being sold and no glass is permitted on or near the pool concourse or wet area.</i>			
<i>The WHMSP is a smoke free venue</i>			

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Ballidu Hall			
Hall Hire			
Community Groups: - Door Fees Charged	Y	C	\$ 25.00
Community Groups: - No Door Fees Charged	Y	C	\$ 13.00
Other: - Door Fees Charged	Y	C	\$ 55.00
Other: - No Door Fees Charged	Y	C	\$ 36.00
Bond With Alcohol	Y	C	\$ 260.00
Key Bond - refundable on return of key	Y	C	\$ 50.00

Wongan Hills Oval Hire			
Hire and use of Oval for special functions	Y	C	N/A

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Wongan Hills Civic Centre			
<i>Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal Government Agencies.</i>			
<i>Community: Groups or Individuals that undertake activities that do not generate income for personal profit; are an incorporated body; recognised not for profit.</i>			
<i>Service: Single Entity Local Enterprise providing a service, event or activity for the benefit of the local community; A school.</i>			
Local Community - Not for Profit			
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - Full day 4 hours plus	Y	C	\$ 70.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - half day 4 hours	Y	C	\$ 35.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - hourly 1-3 hours per hour	Y	C	\$ 15.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 70.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - full day 4 hours plus	Y	C	\$ 120.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - half day 4 hours	Y	C	\$ 60.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) hourly 1-3 hours per hour	Y	C	\$ 25.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 120.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - Full day 4 hours plus	Y	C	\$ 50.00

Shire of Wongan Ballidu Council Fees & Charges 2019-2020

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - half day 4 hours	Y	C	\$ 25.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - hourly 1-3 hours per hour	Y	C	\$ 10.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 50.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - full day 4 hours plus	Y	C	\$ 90.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - half day 4 hours	Y	C	\$ 45.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol per day - hourly 1-3 hours per hour	Y	C	\$ 15.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 90.00
Service			
Service including Education Dept - Door fees charged (no alcohol) - full day 4 hours plus	Y	C	\$ 120.00
Service including Education Dept - Door fees charged (no alcohol) - half day 4 hours	Y	C	\$ 60.00
Service including Education Dept - Door fees charged (no alcohol) - hourly 1-3 hours per hour	Y	C	\$ 25.00
Service including Education Dept - Door fees charged (no alcohol) -night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 120.00
Service including Education Dept - No Door fees charged (no alcohol) - full day 4 hours plus	Y	C	\$ 90.00
Service including Education Dept - No Door fees charged (no alcohol) half day 4 hours	Y	C	\$ 50.00
Service including Education Dept - No Door fees charged (no alcohol) - hourly 1-3 hours per hour	Y	C	\$ 20.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Service including Education Dept - No Door fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 90.00
Service including Education Dept - Door fees charged (with alcohol) - full day 4 hours plus	Y	C	\$ 185.00
Service including Education Dept - Door fees charged (with alcohol) - half day 4 hours	Y	C	\$ 90.00
Service including Education Dept - Door fees charged (with alcohol) - hourly 1-3 hours per hour	Y	C	\$ 35.00
Service including Education Dept - Door fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 185.00
Service including Education Dept - No Door fees charged (with alcohol) - full day 4 hours plus	Y	C	\$ 120.00
Service including Education Dept - No Door fees charged (with alcohol) - half day 4 hours	Y	C	\$ 60.00
Service including Education Dept - No Door fees charged (with alcohol) - hourly 1-3 hours per hour	Y	C	\$ 25.00
Service including Education Dept - No Door fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 120.00
Commercial			
Commercial/Retail - full day 4 hours plus	Y	C	\$ 390.00
Commercial/Retail - half day 4 hours	Y	C	\$ 195.00
Commercial/Retail - 1-3 hours per hour	Y	C	\$ 75.00
Commercial/Retail - night rate more than 2 hours is charged at full day rate from 5 pm	Y	C	\$ 390.00
Bonds and Booking Fees			
Bond without alcohol - refundable on satisfactory inspection after hire	Y	C	\$ 100.00
Bond with alcohol - refundable on satisfactory inspection after hire	Y	C	\$ 400.00
Booking Deposit Fee - non-refundable payable on booking	Y	C	\$ 30.00
Key Bond - refundable on return of key	Y	C	\$ 50.00
Bond - Crockery/Cutlery - full refund on satisfactory return of items	N	C	\$ 50.00
Bond - tables/ chairs - full refund on satisfactory return of items	N	C	\$ 100.00

Shire of Wongan Ballidu Council Fees & Charges 2019-2020

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Cemetery Charges			
Burial			
(a) In Open Ground: (for each interment)			
Ten Years of Age + to a Depth of 1.8m	Y	C	\$ 750.00
Any Child under Ten Years of Age 1.4m Deep	Y	C	\$ 650.00
Any Stillborn Child in Grave 1.4m Deep	Y	C	\$ 650.00
Burial on Saturday	Y	C	\$ 850.00
Burial on Sunday or Public Holiday	Y	C	\$ 1,000.00
or (b) In Reserved Ground (Private Grave):			
Ten Years of Age + to a Depth of 1.8m	Y	C	\$ 740.00
Any Child under Ten Years of Age 1.4m Deep	Y	C	\$ 720.00
or (c) Re-opening of Grave			
Second Interment for any Grave	Y	C	\$ 750.00
<i>NOTE: Undertaker to remove existing headstone and reinstate or extra charges apply.</i>			
Re-Interment after Exhumation	Y	C	\$ 550.00
(d) Extra Charge if Grave Deeper than 1.8 m:			
For each additional 0.3m	Y	C	\$ 80.00
and (e) Land Fee (In addition to Interment Charge			
for Open and Reserved Ground:			
2.4m x 1.2m	Y	C	\$ 150.00
2.4m x 2.4m	Y	C	\$ 200.00
Cemetery - Extra Charges			
Interment without Due Notice	Y	C	\$ 100.00
Late Arrival at Cemetery gates of Funeral	Y	C	\$ 55.00
Exhumations	Y	C	\$ 1,220.00
Additional Charge for Manual Digging	Y	C	\$ 250.00
Cemetery - Miscellaneous Charges			
Permission to Erect a Headstone, Monument or Kerbing	Y	C	\$ 45.00
Permission to Erect a Name Plate Only	Y	C	\$ 45.00
Issuing an Extract or Certified Copy from the Register	Y	C	\$ 15.00
Copy of the By-Laws (Local Law)	Y	C	\$ 15.00
Issue or Renewal of a "Grant of Right of Burial"	Y	C	\$ 150.00
Transfer of a "Grant of Right of Burial"	Y	C	\$ 15.00
Copy of a "Grant of Right of Burial"	Y	C	\$ 15.00
Funeral Directors Annual Licence	Y	C	\$ 125.00
Single Funeral Permit	Y	C	\$ 45.00
Interment of Ashes in Ordinary Grave: - By Applicant	Y	C	\$ 45.00
Grave Dressers Annual Licence	Y	C	\$ 70.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Niche Walls/ Pear Tree Walk/ Memorial Walls			
Single Compartment	Y	C	\$ 125.00
Double Compartment	Y	C	\$ 200.00
Cost of Plaque	Y	C	Cost per application plus 20%
Fit Plaques	Y	C	\$ 50.00
Reservation Fee - Niche Wall/Pear Tree Walk or Memorial Wall per Compartment	Y	C	\$ 50.00
Interment of Ashes in Niche Wall/ Pear Tree Walk or Memorial Wall - By Council	Y	C	\$ 100.00
Baby Memorial			No charge

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Law, Order & Public Safety			
Dogs			
Dog Act 1976 & Dog Regulations 2013			
Unregistered dog	N	S	\$ 200.00
Unregistered dog - Dangerous	N	S	\$ 400.00
Failure to notify local government of new owner	N	S	\$ 200.00
Registration tag, certificate offences	N	S	\$ 200.00
Registration tag, certificate offences Dangerous	N	S	\$ 400.00
Unlawful application of sterilisation tattoo	N	S	\$ 200.00
Failure to ensure dog microchipped	N	S	\$ 200.00
Failure to ensure dangerous dog microchipped	N	S	\$ 400.00
Failure to notify local government of microchip details	N	S	\$ 200.00
Removing, interfering with, dog's microchip	N	S	\$ 200.00
Transfer of ownership of unmicro-chipped dog	N	S	\$ 200.00
Failure to notify microchip database company of new owner	N	S	\$ 200.00
Failure to notify local government, microchip database company of information changes	N	S	\$ 200.00
Keeping more than the prescribed number of dogs	N	S	\$ 200.00
Keeping more than the prescribed number of dogs - Dangerous	N	S	\$ 400.00
Breach of kennel establishment licence	N	S	\$ 200.00
Dog not wearing collar with attached registration tag	N	S	\$ 200.00
Dog not held or tethered in certain public places	N	S	\$ 200.00
Dog in exercise areas, rural areas offences	N	S	\$ 200.00
Greyhound not muzzled	N	S	\$ 200.00
Dog in place without consent	N	S	\$ 200.00
Dog in place without consent DANGEROUS	N	S	\$ 400.00
Dog attack or chase causing physical injury	N	S	\$ 400.00
Dog attack or chase causing no physical injury	N	S	\$ 200.00
Dog attack or chase causing no physical injury - Dangerous	N	S	\$ 400.00
Dangerous dog not wearing prescribed collar with prescribed information	N	S	\$ 400.00
Not complying with dangerous dog enclosure requirement	N	S	\$ 400.00
Not complying with commercial security dog requirements	N	S	\$ 400.00
Warning signs about dangerous dogs not displayed	N	S	\$ 400.00
Dangerous dog not muzzled	N	S	\$ 400.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Dangerous dog not held or tethered	N	S	\$ 400.00
Dangerous dog not controlled by capable person	N	S	\$ 400.00
Dangerous dog in prohibited place	N	S	\$ 400.00
Dangerous dog (restricted breed) not sterilised	N	S	\$ 400.00
Dangerous dog (restricted breed) or pup advertised	N	S	\$ 400.00
Dangerous dog (restricted breed) or pup sold	N	S	\$ 400.00
Dangerous dog (restricted breed) or pup transferred	N	S	\$ 400.00
Buying or accepting ownership of dangerous dog (restricted breed) or pup	N	S	\$ 400.00
Breeding, or breeding from, dangerous dog (restricted breed)	N	S	\$ 400.00
Dangerous dog (declared) sold or transferred to under 18 year old	N	S	\$ 400.00
Failure to notify person of responsibilities under Part VI Div. 2	N	S	\$ 400.00
Failure to notify local government of a dangerous dog event	N	S	\$ 400.00
Failure to notify new local government that dangerous dog kept in its district	N	S	\$ 400.00
Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	N	S	\$ 400.00
Failure to notify local government of dangerous dog's new district or death	N	S	\$ 400.00
Failure to comply with a nuisance dog order	N	S	\$ 200.00
Failure to produce document when so required Dangerous	N	S	\$ 400.00
Failure to give name, date of birth or address on demand Dangerous	N	S	\$ 400.00
Dog Act 1976			
Annual Registration: - Sterilised Dog or Bitch*	Y	S	\$ 20.00
Annual Registration: - Unsterilised Dog or Bitch	Y	S	\$ 50.00
Three Year Registration: - Sterilised Dog or Bitch*	Y	S	\$ 42.50
Three Year Registration: - Unsterilised Dog or Bitch	Y	S	\$ 120.00
Life Registration Sterilised Dog or Bitch*	Y	S	\$ 100.00
Life Registration - Unsterilised Dog or Bitch	Y	S	\$ 250.00
Concessions: - Guide Dogs	N	S	\$ -
Concessions: - Dogs used for Droving/Tending Stock	N	S	25% of fee
Concessions: - Dogs owned by Pensioners	N	S	50% of fee
Concessions: - Registration after 31 May	N	S	50% of fee

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Impounding Fees - As per Dog Act & Regulations	N	S	\$ 100.00
Sustenance - per dog per day	Y	S	\$ 25.00
Voluntary Animal Surrender	Y	S	\$ 75.00
Microchipping - per animal	Y	S	\$ 45.00
Replacement registration tag	Y	C	\$ 2.50
First Aid Treatment of any impounded animal	Y	C	Cost Recovery
Dog Yard Inspection Fee - Restricted or Dangerous only	Y	C	\$ 50.00
Application for a Kennel Licence	Y	S	\$ 200.00
Kennel License Annual Renewal	Y	S	\$ 200.00
Application Fee for keeping more than the prescribed number of dogs	Y	C	\$ 100.00
Annual Inspection Fee for keeping more than the prescribed number of dogs.	Y	C	\$ 100.00

Shire of Wongan Ballidu Council Fees & Charges 2019-2020

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Law, Order & Public Safety			
Cats			
Cat Act 2011 & Cat Regulations 2012			
Annual Registration	Y	S	\$ 20.00
Three Year Registration	Y	S	\$ 42.50
Life Registration	Y	S	\$ 100.00
Breeding License Registration (per cat)	Y	S	\$ 100.00
Pensioners	Y	S	50% of fee
Sustenance - per Cat per day	Y	S	\$ 25.00
Voluntary Animal Surrender	Y	S	\$ 75.00
Microchipping - per animal	Y	S	\$ 45.00
<i>* Must sight certificate signed by a Registered Vet, a Statutory Declaration or Statutory Declaration or sight ear tattoo for Sterilisation Concession.</i>			
<i>All Dogs three months of age + must be licensed. Licenses are due on November 1 of each year and can be paid at the Shire of Wongan-Ballidu Administration offices during normal office hours</i>			
<i>In respect of every first registration made after 31 May, in any year, only one half of the registration fee shall be payable. Renewals are to take effect as from 1 November in any year, within the preceding period of 21 days from and including 11 October.</i>			
Cat Act 2011 & Cat Regulations 2012			
Unregistered cat	N	S	\$ 200.00
Failure to ensure cat is wearing its registration tag in public	N	S	\$ 200.00
Removing or interfering with a cats registration tag	N	S	\$ 200.00
Failure to ensure cat is microchipped	N	S	\$ 200.00
Removing or interfering with a cats microchip	N	S	\$ 200.00
Failure to ensure cat is sterilised	N	S	\$ 200.00
Identifying a cat as sterilised that is not	N	S	\$ 200.00
Transfer of a cat that is not microchipped (and is not exempt)	N	S	\$ 200.00
Transfer of a cat that is not sterilised (and is not exempt)	N	S	\$ 200.00
Failure to notify local government or microchip database company of a new owner	N	S	\$ 200.00
Failure to notify local government or microchip database company of a change of details	N	S	\$ 200.00
Breeding cats not being an approved cat breeder	N	S	\$ 200.00
Cats not to be offered as prizes	N	S	\$ 200.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Law, Order & Public Safety			
Other Animal Control			
Application to keep any birds / livestock in townsite	Y	C	\$ 100.00
Impound of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels per head.			
First 5 days	Y	C	\$ 61.00
6-10 days	Y	C	\$ 37.50
11-20 days	Y	C	\$ 11.00
21+ days	Y	C	\$ 6.00
Impound of goats, pigs and sheep of any description per head.			
First 5 days	Y	C	\$ 16.50
6-10 days	Y	C	\$ 11.00
11-20 days	Y	C	\$ 11.00
21+ days	Y	C	\$ 11.00
Poundage fees for sustenance of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels per head.			
Per Day	Y	C	\$ 27.50
Per W/End	Y	C	\$ 50.50
Poundage fees for sustenance of goats, pigs, and sheep of any description per head.			
Per Day	Y	C	\$ 11.00
Per W/End	Y	C	\$ 22.50
Poundage fees for sustenance of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels per head for each 24 hours or part thereof.	Y	C	\$ 11.00
Poundage fees for sustenance of goats, pigs and sheep of any description per head for each 24 hours or part thereof.	Y	C	\$ 5.50
Damage by trespass in enclosed growing crop of any kind, or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, asses, mules, camels or pigs, steers, heifers, calves per head	Y	C	\$ 16.50
Damage by trespass in an unenclosed paddock or meadow of grass or of stubble by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, camels or pigs per head.	Y	C	\$ 5.50

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Damage by trespass in other enclosed land by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, camels or pigs per head.	Y	C	\$ 5.50
Damage by trespass in enclosed growing crop of any kind, or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery by sheep or goats of any description per head.	Y	C	\$ 5.50
Damage by trespass in an unenclosed paddock or meadow of grass or of stubble by sheep or goats of any description, per head.	Y	C	\$ 1.00
Damage by trespass in other enclosed land by sheep or goats of any description per head.	Y	C	\$ 1.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Law, Order & Public Safety			
Vehicle Impound			
Local Government Act 1995			
Vehicle Impound fee	Y	S	\$ 100.00
Vehicle Collection Fee	Y	S	Cost Recovery
Storage Impound Fee - Vehicles per day	Y	S	\$ 10.00
Motor Cycle & Quad Bike Impound Fee	Y	S	\$ 100.00
Motor Cycle & Quad Bike Collection Fee	Y	S	Cost Recovery
Storage Impounded Fee -Motor Cycle & Quad Bikes per day	Y	S	\$ 10.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Law, Order & Public Safety			
Fines Enforcement			
Fines Penalties & Infringement Notices Enforcement Act 1994			
Refusal by alleged offender to give information on request	N	S	\$ 205.00
Failure to park wholly within parking stall	N	S	\$ 40.00
Causing obstruction in parking station	N	S	\$ 40.00
Parking in no parking area	N	S	\$ 50.00
Parking contrary to signs or limitations	N	S	\$ 40.00
Parking vehicle in motor cycle only area	N	S	\$ 40.00
Parking against the flow of traffic	N	S	\$ 45.00
Parking when distance from farther boundary less than 3 metres	N	S	\$ 45.00
Parking closer than 1 metre from another vehicle	N	S	\$ 50.00
Causing obstruction	N	S	\$ 50.00
Denying access to private drive or right of way	N	S	\$ 45.00
Parking on footpath or pedestrian crossing	N	S	\$ 50.00
Parking within 1 metre of fire hydrant or fire plug	N	S	\$ 50.00
Parking unlicensed vehicle in thoroughfare	N	S	\$ 40.00
Stopping within continuous yellow lines	N	S	\$ 40.00
Stopping unlawfully in a loading zone	N	S	\$ 40.00
Stopping in a zone contrary to a sign	N	S	\$ 40.00
Stopping on path median strip or traffic island	N	S	\$ 50.00
Leaving vehicle so as to obstruct a public place	N	S	\$ 50.00
Stand or Park a vehicle in a parking bay for the disabled	N	S	\$ 125.00
Failure to display ACROD permit - No permit or sticker visible	N	S	\$ 125.00
Unauthorised use of an ACROD permit or sticker	N	S	\$ 145.00
Failure to comply with requirements of authorised officers	N	S	\$ 515.00
Interfering with seized items	N	S	\$ 515.00
Obstructing, impersonating or threatening authorised officers	N	S	\$ 515.00
Use of engines vehicles plant or machinery likely to cause bush fire	N	S	\$ 60.00
Use of plant or equipment activated by internal combustion engine	N	S	\$ 60.00
Prohibition of use of harvesting machinery on certain days	N	S	\$ 60.00
Setting fire to bush during prohibited burning times	N	S	\$ 105.00
Offences relating to burning of bush	N	S	\$ 105.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Local Government may require occupier of land to plough or clear a fire break	N	S	\$ 105.00
Failure of occupier of land to extinguish a bush fire burning on that land	N	S	\$ 105.00
Bush Fires Act 1954 & Bush Fires (Infringements) Regulations 1978			
Use of engines vehicles plant or machinery likely to cause bush fire	N	S	\$ 60.00
Use of plant or equipment activated by internal combustion engine	N	S	\$ 60.00
Prohibition of use of harvesting machinery on certain days	N	S	\$ 60.00
Setting fire to bush during prohibited burning times	N	S	\$ 105.00
Offences relating to burning of bush	N	S	\$ 105.00
Local Government may require occupier of land to plough or clear a fire break	N	S	\$ 105.00
Failure of occupier of land to extinguish a bush fire burning on that land	N	S	\$ 105.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Health			
Itinerant Food Vendor Licence per Day	N	C	\$ 10.00
Itinerant Food Vendor Licence per Week	N	C	\$ 30.00
Itinerant Food Vendor Licence per Annum	N	C	\$ 300.00
Lodging House Licence per Annum	N	C	\$ 105.00
Lodging House New Registration	N	C	\$ 125.00
Trading in Streets Licence: Application Fee	N	C	\$ 35.00
Trading in Street Licence Fee/Renewal	N	C	\$ 235.00
Notification of New Food Business	N	C	\$ 55.00
Registration Fee of new Food Business	N	C	\$ 150.00
Low Risk Food Businesss Registration Renewal - Annual	N	C	\$ 120.00
Med Risk Food Businesss Registration Renewal - Annual	N	C	\$ 235.00
High Risk Food Businesss Registration Renewal - Annual (Manufacturing)	N	C	\$ 290.00
Stall Holder/Street Trader Non Food - Daily	Y	C	\$ 10.00
Stall Holder/Street Trader Non Food - Weekly	Y	C	\$ 30.00
Stall Holder/Street Trader Non Food - Annual	Y	C	\$ 300.00
Request for Inspection/Service/Advise (Per Hour Rate)	Y	C	\$ 130.00
Water Sampling for Pesticide Residues (50% Council)	Y	C	\$ 70.00
Health (Miscellaneous Provision) Act 1911			
Offensive Trades Licence per annum	N	S	\$ 300.00
Septic Tank Application Fee	N	S	\$ 118.00
Septic Tank Inspection & Permit to Use Fee	Y	S	\$ 118.00
Health Department Referral/Application if Required	Y	S	\$ 66.00
Fines Enforcement			
Legislation Act 2003			
Compliance with food standards code	N	S	\$ 515.00
Food Act 2008 & Public Health Act 2016			
Obstructing, impersonating or threatening authorised officers	N	S	\$ 515.00
Contravention of prohibition order	N	S	\$ 515.00
Food Act 2008			
Food safety programmes and auditing requirements	N	S	\$ 515.00
Notification of conduct of food business	N	S	\$ 260.00
Conduct of unregistered food business	N	S	\$ 515.00
Notification of certain changes to registered food businesses	N	S	\$ 515.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Health			
Wongan Hills Medical Centre			
Surgery Consult Level A - short consult	Exempt	C	\$ 55.00
Surgery Consult Level B - standard consult	Exempt	C	\$ 75.00
Surgery Consult Level C - long consult	Exempt	C	\$ 115.00
Surgery Consult Level B - consult lasting at least 40 minutes	Exempt	C	\$ 145.00
Commercial Driver's Licence	Y	C	\$ 220.00
F or T Endorsement	Y	C	\$ 154.00
Dangerous Goods Licence	Y	C	\$ 154.00
Employment Medical	Y	C	\$ 154.00
Script non attendance (at the discretion of the Doctor)	Y	C	\$ 16.50
Transfer of Medical Records	Y	C	\$ 22.00
Medical Centre Surgery Rental	N	C	\$ 1.00
Room Hire for Private Users			
Rent WH Medical Centre Rooms (Private users) - Per Day (Over 4 hours, up to 12 hours)	Y	C	\$ 65.00
Rent WH Medical Centre Rooms (Private users) - Per Half-Day (up to 4 hours)	Y	C	\$ 35.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Town Planning			
Planning and Development Regulations 2009 Part 7 Division 2			
Scheme Amendments/Structure Plans - on lodgement of application (based on \$1,500 fee for initiation and report to Council, subsequent fees are calculated in accordance with Part 7 - "Local Government Planning Charges" of the Planning and Development Act 2009) Note: Any fees not expended (except for the \$1,500) will be refunded where a scheme amendment, structure plan or outline development plan is discontinued	Y	S	\$ 1,500.00
Planning and Development Regulations 2009 Schedule 2 - Maximum fees for certain planning services			
1. Determining a Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -			
(a) Not more than \$50,000	N	S	\$ 147.00
(b) More than \$50,000 but less than \$500,000	N	S	0.32% of the estimated cost of development
(c) More than \$500,000 but not more than \$2.5 Million	N	S	\$1,700 + 0.257% for every \$1 in excess of \$500,000
(d) More than \$2.5 Million but not more than \$5 Million	N	S	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
(e) More than \$5 Million but not more than \$21.5 Million	N	S	\$12,633 + 0.123% for every \$1 in excess of \$5 million
(f) More than \$21.5 million	N	S	\$ 34,196.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	N	S	The fee in item 1 plus by way of penalty, twice that fee
3. Determining a development application for an extractive industry where the development has not commenced or been carried out	N	S	\$ 739.00
4. Determining a development application for an extractive industry where the development has commenced or been carried out	N	S	The fee in item 3 plus by way of penalty, twice that fee
5A. Determining an application to amend or cancel development approval	N	S	\$ 295.00
5. Providing a subdivision clearance for -			
(a) not more than 5 lots	N	S	\$73 per lot
(b) more than 5 lots but not more than 195 lots	N	S	\$73 per lot for the first 5 lots and then \$35 per lot
(c) more than 195 lots	N	S	\$ 7,393.00
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced	N	S	\$ 222.00
7. Determining an initial application for approval of a home occupation where the home occupation has commenced	N	S	The fee in item 6 plus, by way of penalty, twice that fee
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	N	S	\$ 73.00
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired	N	S	The fee in item 8 plus, by way of penalty, twice that fee
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	N	S	\$ 295.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out	N	S	The fee in item 10 plus, by way of penalty, twice that fee
12. Providing a zoning certificate	N	S	\$ 73.00
13. Replying to a property settlement questionnaire	N	S	\$ 73.00
14. Providing written planning advice	N	S	\$ 73.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Building			
Building and Construction Industry Training Fund			
BCITF - Levy applied to all residential, commercial and civil engineering projects undertaken in Western Australia where the total value of construction is estimated to be more than \$20,000	Y	S	0.2% of the total value of construction or \$200 in every \$100,000 worth of project value
BCITF Commission - Monthly reconciliation - Collection of Levy by Council	N	S	\$ 8.25
Building Regulations 2012 Division 1			
1. Certified application for a building permit (s.16(1))			
(a) for building work for a Class 1 or Class 10 building or incidental structure	N	S	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00
(b) for building work for a Class 2 to Class 9 building or incidental structure	N	S	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00
2. Uncertified application for a building permit (s.16(1))	N	S	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00
3. Application for a demolition permit (s.16(1))			

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
(a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure	N	S	\$ 105.00
(b) for demolition work in respect of a Class 2 to Class 9 building	N	S	\$105.00 for each storey of the building
4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))	N	S	\$ 105.00
Building Regulations 2012 Division 2			
1. Application for an occupancy permit for a completed building (s.46)	N	S	\$ 105.00
2. Application for an occupancy permit for an incomplete building (s.47)	N	S	\$ 105.00
3. Application for modification of an occupancy permit for additional use of a building on a temporary basis (s.48)	N	S	\$ 105.00
4. Application for a replacement occupancy permit or building for permanent change of the building's use, classification (s.49)	N	S	\$ 105.00
5. Application for an occupancy permit or building approval certificate for registration of strata scheme or plan or re-subdivision (s.50(1) or (2))	N	S	\$11.60 for each strata unit covered by the application, but not less than \$115.00
6. Application for occupancy permit for building in respect of which unauthorised work has been done (s.51(2))	N	S	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
7. Application for a building approval certificate in respect of which unauthorised work has been done (s.51(3))	N	S	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00
8. Application to replace an occupancy permit for an existing building (s.52(1))	N	S	\$ 105.00
9. Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	N	S	\$ 105.00
10. Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	N	S	\$ 105.00
<i>Building Regulations 2012 Division 3</i>			
1. Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought).	N	S	\$ 2,160.15

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
BSL & Miscellaneous			
(BSL) Building Permit or Demolition Permit - \$45,000 or less	N	S	\$ 61.65
(BSL) Building Permit or Demolition Permit - over \$45,000	N	S	0.137% of value of building work
Occupancy Permit or Building Approval Certificate for approved building work under s47, 49, 50 or 52 of the Building Act	N	S	\$ 61.65
Occupancy Permit or Building Approval Certificate for unauthorised building work under s51 of the Building Act (\$45,000 or less)	N	S	\$ 123.30
Occupancy Permit or Building Approval Certificate for unauthorised building work under s51 of the Building Act (over \$45,000)	N	S	0.274% of work value
BSL Commission - Monthly reconciliation - Collection of Levy by Council	N	S	\$ 5.00
Local Gov Approval of Battery Power Smoke Alarm	N	S	\$ 179.40
Certificate of Design Compliance	Y	C	\$ 434.50
Building Permit Certificates/Demolition Permit	Y	C	\$ 110.00
Private Swimming Pools & Spas - Building Regulations 2012 - Regulation 61			
Private Swimming Pool & Spa Inspection Fee	Y	S	\$ 58.45
Caravan Park Licence - Caravan Parks and Camping Grounds Regulations 1997			
Application and Renewal of Caravan Park Licence (schedule 3)	N	S	\$ 200.00
Economic Services - Building			
Standard Pecth Penetrometer - Hire per Day	Y	C	\$ 50.00
Standard Pecth Penetrometer - Bond per Day	N	C	\$ 50.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Housing			
Housing - Staff			
30 Wandoo Crescent	N	C	\$ 50.00
7 Wandoo Crescent	N	C	\$ 50.00
8 Ellis Street	N	C	\$ 50.00
14 Ellis Street	N	C	\$ 50.00
11 Wandoo Crescent	N	C	\$ 50.00
Housing - Non Manager			
11 Wandoo Crescent	N	C	\$ 80.00
Housing - Standard Rental/ Non Contractual/ Policy			
49 Quinlan Street	N	C	\$ 50.00
31B Quinlan Street	N	C	\$ 76.00
16 Moore Street	N	C	\$ 150.00
31A Quinlan Street	N	C	\$ 150.00
Housing - Non Staff Rental			
11 Wandoo Crescent	N	C	\$ 250.00
Housing - Joint Venture			
Stickland Street Units - 1 Bedroom	N	C	\$ 120.00
Patterson Street Houses - 3 bedroom	N	C	\$ 180.00
27 Quinlan Street - 2 Bedroom Unit	N	C	\$ 200.00
27 Quinlan Street - 3 Bedroom Unit	N	C	\$ 210.00
PET Bond - ALL HOUSES	N	S	\$ 260.00
Housing - Doctor			
Doctors Residence Rental (per month)	N	C	\$ 1.00
<i>Note 1: Rentals subject to Department of Housing Income Test</i>			
<i>Note 2: Rent is calculated at 52 weeks per year with a vacancy factor of 7% being applied</i>			

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Leases - General			
Leases - including Peppercorn rental. All leases to be inserted after review of lease file by DCEO. Peppercorn leases @ \$1 pa.			
Ballidu Sports & Recreation Council	N	C	\$ 1.00
Wongan Hills Sports & Recreation Council	N	C	\$ 1.00
Cadoux Sports & Recreation Council	N	C	\$ 1.00
Kondut Sports & Recreation Council	N	C	\$ 1.00
Cadoux Playgroup	N	C	\$ 1.00
Ballidu Playgroup	N	C	\$ 1.00
Wongan Hills Playgroup	N	C	\$ 1.00
Cadoux Church	N	C	\$ 1.00
Wongan Arts Society & Tourist Promotion Group	N	C	\$ 1.00
Wongan Hills Museum Committee	N	C	\$ 1.00
Wongan Hills Rifle Club	N	C	\$ 1.00
Wongan Hills Golf Club	N	C	\$ 1.00
Wongan Hills Bowling Club	N	C	\$ 1.00
Wongan Hills Tennis Club	N	C	\$ 1.00
Wongan Hills Telecentre	N	C	\$ 1.00
Wongan Hills Apex Club	N	C	\$ 1.00
Wongan Hills Community Fitness Club	N	C	\$ 1.00
Others			
Wongan Hills Sheep Saleyards - Depot Rd.	N	C	N/A
Aerodromes			
Wongan Airstrip -G VanSchie	Y	C	\$ 1,500.00
Wongan Airstrip - Dunns Aviation	Y	C	\$ 765.00
Wongan Airstrip - Ground Lease (D McFarlane)	Y	C	\$ 550.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Waste Management			
Kerbside Pick Up - Sanitation Services			
Rubbish and Recycling Charges per Bin per Annum - Wongan Hills Domestic	N	C	\$ 242.00
Rubbish and Recycling Charges per Bin per Annum - Ballidu Domestic	N	C	\$ 242.00
Rubbish and Recycling Charges per Bin per Annum - Wongan Hills Commercial	N	C	\$ 242.00
Rubbish and Recycling Charges per Bin per Annum - Ballidu Commercial	N	C	\$ 242.00
Additional Rubbish and Recycling Charges	Y	C	\$ 242.00
Rubbish - Skip Bin Annual Licence Fee	Y	C	N/A
Chargeable Waste (Residential & Businesses, Ratepayers) Once tip passes are fully exhausted			
Utes, vans, cars, 4WD, crew cab or trailers (8 x 4) General Household or business non toxic waste			
2.1 For Householder (1 visit)	Y	C	\$ 10.00
2.2 For Businesses (Ratepayer) (1 visit)	Y	C	\$ 17.50
Non-Domestic Waste			
3.1 Putrescible & non recyclable landfill - per cubic metre	Y	C	\$ 10.00
3.2 Offal, Meat - per cubic metre	Y	C	\$ 74.00
3.3 Sorted recyclables various - (excludes cardboard) per cubic metre	Y	C	\$ 12.50
3.4 Cardboard - per cubic metre	Y	C	\$ 17.00
3.5 Non-recyclable - per cubic metre	Y	C	\$ 25.00
3.6 Clean Rubble - per cubic metre	Y	C	\$ 15.00
3.7 Mixed Rubble/Material - per cubic metre	Y	C	\$ 25.00
3.8 Mixed Builder's Waste - per cubic metre	Y	C	\$ 25.00
3.9 Bulk Green Waste	Y	C	\$ 10.00
3.10 Clean Fill (Can be used on-site)	Y	C	N/A
3.11 Baling twine - per cubic metre	Y	C	\$ 13.00
3.12 Ex-Farm Large Rolls of Wire - Per roll	Y	C	\$ 11.00
3.13 Gas Cylinders - LPG, Oxy/Acetylene etc - NOT ACCEPTED			N/A
3.14 Wood - per cubic metre	Y	C	\$ 17.50

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Additional Charges - Other Offensive Materials			
4.1 Waste Oil - Per litre	Y	C	\$ 0.20
4.1 a Drilling Mud - per litre	Y	C	\$ 0.20
4.2 Septage - per litre	Y	C	\$ 0.10
4.3 Offal, Meat - per cubic metre	Y	C	\$ 74.00
4.4 Small Animals - cats, dogs lambs- per carcass	Y	C	\$ 10.00
4.5 Large Animals - Sheep, cattle, horses, pigs - per carcass	Y	C	\$ 20.00
4.6 Small Vehicle Body - car , ute, van - per body	Y	C	N/C
4.7 Large Vehicle Body - Truck, tractor - per body	Y	C	N/C
4.8 Small Tyres (must be off rim), car ute, van - per tyre	Y	C	\$ 10.00
4.10 Large Tyres (must be off rim)- Farm machinery per tyre	Y	C	\$ 155.00
4.11 Batteries (each)	Y	C	\$ 10.00
4.12 Asbestos - per cubic metre dumped	Y	C	\$ 185.00
4.13 Asbestos Dig & Cover - per each load (additional to per c.m. rate)	Y	C	\$ 122.00
4.14 White Goods, Fridge, freezer, air - con (not degassed)	Y	C	\$ 37.00
4.15 White Goods, Fridge, freezer, Air - con, TV's etc (degassed)	Y	C	\$ 25.00
4.16 Sorted Scrap Metal per cubic metre	Y	C	\$ 12.50
4.17 Emergency Opening Fee	Y	C	\$ 100.00
5.1 Baling Twine Only (Special Rate Ausvision Rural Services Pty Ltd annual fee)	Y	C	\$ 630.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
COMMUNITY RESOURCE CENTRE CHARGES			
Wonga-Balli Boomer Advertising			
Classified	Y	C	\$ 2.50
Small Ad	Y	C	\$ 5.00
Small Ad - Colour	Y	C	\$ 8.00
1/4 Page Black & White	Y	C	\$ 10.00
1/2 Page Black & White	Y	C	\$ 16.00
Full A4 Page Black & White	Y	C	\$ 25.00
Full Page Colour	Y	C	\$ 57.00
1/2 Page Colour	Y	C	\$ 30.00
1/4 Page Colour	Y	C	\$ 20.00
Pre-printed inserts per page Black & White	Y	C	\$ 25.00
Pre-printed inserts per page Colour	Y	C	\$ 57.00
Per edition Wonga-Balli Boomer	Y	C	\$ 2.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Assisted Printing			
Double Sided - A3 Black & White	Y	C	\$ 1.00
Double Sided - A3 Black & White 100+ copies	Y	C	\$ 0.70
Double Sided - A3 Black & White 50-100 copies	Y	C	\$ 0.80
Double Sided - A3 Colour	Y	C	\$ 1.70
Double Sided - A3 Colour 100+ copies	Y	C	\$ 1.40
Double Sided - A3 Colour 50-100 copies	Y	C	\$ 1.50
Double Sided - A4 Black & White	Y	C	\$ 0.50
Double Sided - A4 Black & White 100+ copies	Y	C	\$ 0.40
Double Sided - A4 Black & White 50-100 copies	Y	C	\$ 0.50
Double Sided - A4 Colour	Y	C	\$ 1.00
Double Sided - A4 Colour 100+ copies	Y	C	\$ 0.70
Double Sided - A4 Colour 50-100 copies	Y	C	\$ 0.80
One Sided - A3 Black & White	Y	C	\$ 0.80
One Sided - A3 Black & White 100+ copies	Y	C	\$ 0.50
One Sided - A3 Black & White 50-100 copies	Y	C	\$ 0.60
One Sided - A3 Colour	Y	C	\$ 1.50
One Sided - A3 Colour 100+ copies	Y	C	\$ 1.20
One Sided - A3 Colour 50-100 copies	Y	C	\$ 1.50
One Sided - A4 Black & White	Y	C	\$ 0.75
One Sided - A4 Black & White 100+ copies	Y	C	\$ 0.40
One Sided - A4 Black & White 50-100 copies	Y	C	\$ 0.30
One Sided - A4 Colour	Y	C	\$ 0.80
One Sided - A4 Colour 100+ copies	Y	C	\$ 0.50
One Sided - A4 Colour 50-100 copies	Y	C	\$ 0.50
Business Cards - Black & White Single Sided	Y	C	\$ 0.32
Business Cards - Colour Double Sided	Y	C	\$ 0.35
Business Cards - Black & White Double Sided	Y	C	\$ 0.35
Business Cards - Colour Double Sided	Y	C	\$ 0.40
Binding			
Spiral A4 - Per Binder Comb (up to max. pages)	Y	C	\$ 5.00
Photocopying			
Double Sided - A3 Black & White	Y	C	\$ 0.90
Double Sided - A3 Colour	Y	C	\$ 1.60
Double Sided - A4 Black & White	Y	C	\$ 0.60
Double Sided - A4 Colour	Y	C	\$ 0.90
One Sided - A3 Black & White	Y	C	\$ 0.70
One Sided - A3 Colour	Y	C	\$ 1.40
One Sided - A4 Black & White	Y	C	\$ 0.40
One Sided - A4 Colour	Y	C	\$ 0.70
Speciality Paper			
ColorTec Gloss Coated	Y	C	\$ 2.00

Shire of Wongan Ballidu Council Fees & Charges 2019-2020

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Faxing			
Local - 1st Page	Y	C	\$ 2.00
STD - 1st Page	Y	C	\$ 3.00
Every Page after	Y	C	\$ 1.50
Receiving Fax - Per Page	Y	C	\$ 1.50
Internet Access			
Per Hour	Y	C	\$ 8.00
30 minutes	Y	C	\$ 4.00
5 Hours	Y	C	\$ 24.00
8 Hours	Y	C	\$ 37.00
Study use per semester	Y	C	\$ 50.00
Study use per term	Y	C	\$ 25.00
School Children for school work	Y	C	N/A
Computer Access only - Per Hour	Y	C	\$ 4.00
Laminating			
A4 per page	Y	C	\$ 3.00
A3 per page	Y	C	\$ 4.00
A2 per page	Y	C	\$ 5.00
Large Printer			
A4 per page	Y	C	\$ 4.00
A3 per page	Y	C	\$ 5.00
Poster (1m)	Y	C	\$ 10.00
10"x20" Canvas	Y	C	\$ 70.00
12"x12" Canvas	Y	C	\$ 65.00
12"x18 Canvas	Y	C	\$ 80.00
12"x24" Canvas	Y	C	\$ 100.00
16"x24" Canvas	Y	C	\$ 115.00
20"x20" Canvas	Y	C	\$ 120.00
20"x30" Canvas	Y	C	\$ 160.00
24"x24" Canvas	Y	C	\$ 150.00
30"x30" Canvas	Y	C	\$ 215.00
A1 Heavyweight Poster	Y	C	\$ 30.00
A2 Heavyweight Poster	Y	C	\$ 20.00
A0 Heavyweight Poster	Y	C	\$ 40.00
A2 Plans	Y	C	\$ 10.00
A1 Plans	Y	C	\$ 20.00
A0 Plans	Y	C	\$ 30.00
609mm x 914mm Synthetic Banners	Y	C	\$ 60.00
609mm x 121mm Synthetic Banners	Y	C	\$ 70.00
609mm x 1524mm Synthetic Banners	Y	C	\$ 80.00
609mm x 1828mm Synthetic Banners	Y	C	\$ 90.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Minimum Apply - Photos			
15x10cm - 15x20cm	Y	C	\$ 15.00
20x25cm - 20x30cm	Y	C	\$ 20.00
25x37cm - 27x35cm	Y	C	\$ 25.00
30x40cm	Y	C	\$ 30.00
40x50cm	Y	C	\$ 50.00
50x60cm	Y	C	\$ 70.00
50x75cm	Y	C	\$ 85.00
Equipment Hire			
Whiteboard Full Day	Y	C	\$ 21.00
Whiteboard Half Day	Y	C	\$ 15.00
Laptop Hire Half Day	Y	C	\$ 21.00
Laptop Hire Full Day	Y	C	\$ 36.00
Hire of NLIS Scanner Per Day	Y	C	\$ 21.00
AV Equipment Hire (Function Room)	Y	C	\$ 30.00
Round Table / Trestle Table Hire - Per Table (To be returned clean or further charges will apply)	Y	C	\$ 5.00
Round Table / Trestle Table Bond (Full refundable on satisfactory return of items)	Y	C	\$ 50.00
Chair Hire - Per Chair (To be returned clean or further charges will apply)	Y	C	\$ 1.00
Chair Bond (Fully refundable on satisfactory return of items)	Y	C	\$ 50.00
Video Conferencing			
Hourly	Y	C	\$ 37.00
Key Deposit			
Key Bond - Refundable on return of key	Y	C	\$ 50.00
Room Hire Bond			
Room Bond - No Alcohol. Refundable on satisfactory inspection of room after hire	Y	C	\$ 100.00
Room Bond - Alcohol. Refundable on satisfactory inspection of room after hire	Y	C	\$ 300.00

Shire of Wongan Ballidu Council Fees & Charges 2019-2020

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Function Room Hire			
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal Government Agencies.			
Community: Groups or Individuals that undertake activities that do not generate income for personal profit; are an incorporated body; recognised not for profit.			
Service: Single Entity Local Enterprise providing a service, event or activity for the benefit of the local community; A school.			
Commercial Hourly (1 - 3 hours) (Flat Fee)	Y	C	\$ 60.00
Commercial Half Day (3 - 6 hours) (Flat Fee)	Y	C	\$ 170.00
Commercial Full Day (6+ hours) (Flat Fee)	Y	C	\$ 340.00
Community Hourly (1 - 3 hours)	Y	C	\$ 15.00
Community Half Day (3 - 6 hours) (Door Fees & No Alcohol)	Y	C	\$ 30.00
Community Half Day (3 - 6 hours) (Door Fees & Alcohol)	Y	C	\$ 35.00
Community Half Day (3 - 6 hours) (No Door Fees & No Alcohol)	Y	C	\$ 30.00
Community Half Day (3 - 6 hours) (No Door Fees & Alcohol)	Y	C	\$ 30.00
Community Full Day (6+ hours) (Door Fees & No Alcohol)	Y	C	\$ 40.00
Community Full Day (6+ hours) (Door Fees & Alcohol)	Y	C	\$ 45.00
Community Full Day (6+ hours) (No Door Fees & No Alcohol)	Y	C	\$ 40.00
Community Full Day (6+ hours) (No Door Fees & Alcohol)	Y	C	\$ 40.00
Service Hourly (1 - 3 hours)	Y	C	\$ 20.00
Service Half Day (3 - 6 hours) (Door Fees & No Alcohol)	Y	C	\$ 50.00
Service Half Day (3 - 6 hours) (Door Fees & Alcohol)	Y	C	\$ 90.00
Service Half Day (3 - 6 hours) (No Door Fees & No Alcohol)	Y	C	\$ 45.00
Service Half Day (3 - 6 hours) (No Door Fees & Alcohol)	Y	C	\$ 75.00
Service Full Day (6+ hours) (Door Fees & No Alcohol)	Y	C	\$ 80.00
Service Full Day (6+ hours) (Door Fees & Alcohol)	Y	C	\$ 150.00
Service Full Day (6+ hours) (No Door Fees & No Alcohol)	Y	C	\$ 65.00
Service Full Day (6+ hours) (No Door Fees & Alcohol)	Y	C	\$ 120.00
Cancellation Administration Fee			
Cancellation fee for Commercial/Corporate room hire cancelled with less than 2 weeks notice	Y	C	\$ 100.00
Kitchen/Table cloth hire			
Tablecloth Hire (per tablecloth)	Y	C	\$ 7.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Kitchen Hire per Half Day	Y	C	\$ 45.00
Kitchen hire per day	Y	C	\$ 85.00
Crockery / Cultery Hire (Flat Fee) (Items to be returned clean or charges will apply)	Y	C	\$ 30.00
Crockery / Cultery Hire (Bond) (Full refundable on satisfactory return of items)	Y	C	\$ 50.00
Boardroom Hire			
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal Government Agencies.			
Community: Groups or Individuals that undertake activities that do not generate income for personal profit; are an incorporated body; recognised not for profit.			
Commercial Hourly (1 - 3 hours) (inc Tea & Coffee; AV Equipment)	Y	C	\$ 25.00
Commercial Half Day (3 - 6 hours) (inc Tea & Coffee; AV Equipment)	Y	C	\$ 80.00
Commercial Full Day (6+ hours) (inc Tea & Coffee; AV Equipment)	Y	C	\$ 140.00
Community Hourly (1 - 3 hours)	Y	C	\$ 20.00
Community Half Day (3 - 6 hours)	Y	C	\$ 45.00
Community Full Day (6+ hours)	Y	C	\$ 75.00
Small Office Hire (inclusive of incoming call & reception service)			
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal Government Agencies.			
Community: Groups or Individuals that undertake activities that do not generate income for personal profit; are an incorporated body; recognised not for profit.			
Commercial Hourly (1 - 3 hours)	Y	C	\$ 15.00
Commercial Half Day (3 - 6 hours)	Y	C	\$ 43.00
Commercial Full Day (6+ hours)	Y	C	\$ 77.00
Weekly (8.30am to 5.00pm Weekdays only)	Y	C	\$ 130.00
Community Hourly (1 - 3 hours)	Y	C	\$ 6.00
Community Half Day (3 - 6 hours)	Y	C	\$ 15.00
Community Full Day (6+ hours)	Y	C	\$ 30.00
Cleaning Fee - Code Against Room Hired			
Cleaning fee per hour for rooms not left in acceptable state	Y	C	\$ 60.00
Cleaning fee for Deep Fryer	Y	C	\$ 65.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Secretarial Services			
Secretarial Services per 15 minute block	Y	C	\$ 8.50
Typing documents etc per page	Y	C	\$ 15.00
Email - Sending	Y	C	\$ 3.00
Burning CD	Y	C	\$ 6.00
Desktop Publishing			
Desktop Publishing per 15 minute block	Y	C	\$ 11.25
Website Development			
Development per hour	Y	C	\$ 45.00
Maintenance per hour	Y	C	\$ 35.00
Training			
Individual one on one per hour	Y	C	\$ 45.00
Exam Supervision			
Invigilator Fees Per Hour - includes room hire	Y	C	\$ 43.00
Invigilator Fees - Student who did not attend (only student in session)	Y	C	\$ 43.00
Licensing			
Local Plates - WB Series	Y	C	\$ 285.00
Local Plates - CDX Series	Y	C	\$ 285.00

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Works & Services			
Private Works - Rate Payers			
<p>Charges for Private Works carried out by council are based on the recovery of plant operating rates, employee costs and administrative costs. Each individual job will be costed by the Manager of Works & Services and agreed upon with the ALL Charges are for WET HIRE only</p>			
Grader - Hourly Rate - Normal Time	Y	C	\$ 208.58
Grader - Hourly Rate - Time and a half	Y	C	\$ 224.27
Grader - Hourly Rate - Double Time	Y	C	\$ 241.48
Backhoe - Hourly Rate - Normal Time	Y	C	\$ 178.20
Backhoe - Hourly Rate - Time and a half	Y	C	\$ 192.38
Backhoe - Hourly Rate - Double Time	Y	C	\$ 208.58
Loader - Hourly Rate - Normal Time	Y	C	\$ 180.73
Loader - Hourly Rate - Time and a half	Y	C	\$ 196.38
Loader - Hourly Rate - Double Time	Y	C	\$ 212.63
6 Wheel Tip Trucks - Hourly Rate - Normal Time	Y	C	\$ 177.19
6 Wheel Tip Trucks - Hourly Rate - Time and a half	Y	C	\$ 194.40
6 Wheel Tip Trucks - Hourly Rate - Double Time	Y	C	\$ 208.58
Light Trucks - Hourly Rate - Normal Time	Y	C	\$ 154.41
Light Trucks - Hourly Rate - Time and a half	Y	C	\$ 170.61
Light Trucks - Hourly Rate - Double Time	Y	C	\$ 186.81
Roller - Hourly Rate - Normal Time	Y	C	\$ 191.36
Roller - Hourly Rate - Time and a half	Y	C	\$ 206.55
Roller - Hourly Rate - Double Time	Y	C	\$ 219.71
Road Broom - Hourly Rate - Normal Time	Y	C	\$ 177.19
Road Broom - Hourly Rate - Time and a half	Y	C	\$ 177.19
Road Broom - Hourly Rate - Double Time	Y	C	\$ 177.19
Low Loader - Hourly Rate - Normal Time	Y	C	\$ 80.49
Low Loader - Hourly Rate - Time and a half	Y	C	\$ 80.49
Low Loader - Hourly Rate - Double Time	Y	C	\$ 80.49
Pig Trailers - Hourly Rate - Normal Time	Y	C	\$ 34.43
Pig Trailers - Hourly Rate - Time and a half	Y	C	\$ 34.43
Pig Trailers - Hourly Rate - Double Time	Y	C	\$ 34.43
Water Tanks - Hourly Rate - Normal Time	Y	C	\$ 73.91
Water Tanks - Hourly Rate - Time and a half	Y	C	\$ 73.91
Water Tanks - Hourly Rate - Double Time	Y	C	\$ 73.91
Tractors - Hourly Rate - Normal Time	Y	C	\$ 143.27
Tractors - Hourly Rate - Time and a half	Y	C	\$ 158.46
Tractors - Hourly Rate - Double Time	Y	C	\$ 173.64
Semi-Side Tipper - Hourly Rate - Normal Time	Y	C	\$ 208.58
Semi-Side Tipper - Hourly Rate - Time and a half	Y	C	\$ 224.27
Semi-Side Tipper - Hourly Rate - Double Time	Y	C	\$ 238.44

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
<i>Note 1: Labour rates over and above the rates used for specific plant hire will be charged out at \$56.97 per hr normal time, \$71.25 per hr time and a half and \$85.45 per hr double time</i>			
<i>Note 2: Light vehicles (utilities) used during private works are charged at \$0.80 per km</i>			
<i>Note 3: Sundry plant used during private works is charged at as follows: SP1 = \$12.15 per hr ; SP2 = \$82.70per hr ; SP3 = \$30.35per hr ; SP4 = \$9.95per hr</i>			
<i>Note 4: Miscellaneous equipment used during private works is charged at as follows: Freeroll = \$31.48 per hr ; Gang Mower = \$48.50per hr ; Slasher = \$37.50per hr ; Drawn Roller = \$7.75per hr</i>			
<i>Note 5: Gravel ex Depot are charged at \$6.10 per m3</i>			
<i>Note 7: All materials attract a 12.5% surcharge</i>			

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Private Works - Non Rate Payers			
Grader - Hourly Rate - Normal Time	Y	C	\$ 256.80
Grader - Hourly Rate - Time and a half	Y	C	\$ 272.69
Grader - Hourly Rate - Double Time	Y	C	\$ 289.63
Backhoe - Hourly Rate - Normal Time	Y	C	\$ 224.51
Backhoe - Hourly Rate - Time and a half	Y	C	\$ 240.39
Backhoe - Hourly Rate - Double Time	Y	C	\$ 256.80
Loader - Hourly Rate - Normal Time	Y	C	\$ 228.74
Loader - Hourly Rate - Time and a half	Y	C	\$ 244.63
Loader - Hourly Rate - Double Time	Y	C	\$ 261.57
6 Wheel Tip Trucks - Hourly Rate - Normal Time	Y	C	\$ 224.51
6 Wheel Tip Trucks - Hourly Rate - Time and a half	Y	C	\$ 240.39
6 Wheel Tip Trucks - Hourly Rate - Double Time	Y	C	\$ 256.80
Light Trucks - Hourly Rate - Normal Time	Y	C	\$ 202.80
Light Trucks - Hourly Rate - Time and a half	Y	C	\$ 218.68
Light Trucks - Hourly Rate - Double Time	Y	C	\$ 235.09
Roller - Hourly Rate - Normal Time	Y	C	\$ 222.39
Roller - Hourly Rate - Time and a half	Y	C	\$ 237.74
Roller - Hourly Rate - Double Time	Y	C	\$ 254.69
Road Broom - Hourly Rate - Normal Time	Y	C	\$ 225.56
Road Broom - Hourly Rate - Time and a half	Y	C	\$ 225.56
Road Broom - Hourly Rate - Double Time	Y	C	\$ 225.56
Low Loader - Hourly Rate - Normal Time	Y	C	\$ 128.67
Low Loader - Hourly Rate - Time and a half	Y	C	\$ 128.67
Low Loader - Hourly Rate - Double Time	Y	C	\$ 128.67
Pig Trailers - Hourly Rate - Normal Time	Y	C	\$ 99.54
Pig Trailers - Hourly Rate - Time and a half	Y	C	\$ 99.54
Pig Trailers - Hourly Rate - Double Time	Y	C	\$ 99.54
Water Tanks - Hourly Rate - Normal Time	Y	C	\$ 122.31
Water Tanks - Hourly Rate - Time and a half	Y	C	\$ 122.31
Water Tanks - Hourly Rate - Double Time	Y	C	\$ 122.31
Tractors - Hourly Rate - Normal Time	Y	C	\$ 189.56
Tractors - Hourly Rate - Time and a half	Y	C	\$ 205.44
Tractors - Hourly Rate - Double Time	Y	C	\$ 222.39
Semi-Side Tipper - Hourly Rate - Normal Time	Y	C	\$ 254.16
Semi-Side Tipper - Hourly Rate - Time and a half	Y	C	\$ 270.04
Semi-Side Tipper - Hourly Rate - Double Time	Y	C	\$ 286.99
Administration Charges	Y	C	25% of Value
Stock Purchase Fee	Y	C	15% of Value

**Shire of Wongan Ballidu
Council Fees & Charges 2019-2020**

Description	Inclusive GST	Statutory Fee "S"	2019/2020 Fee
Standpipe Water Charges			
Meters to be read and an administrative charge based on \$.... per kilolitre of water used to be applied	N	C	\$ 9.50
Purchase of standpipe card	Y	C	\$ 55.00

5.2 ADOPTION OF MATERIAL VARIANCE

FILE REFERENCE:	F 1.3
REPORT DATE:	5th July 2019
APPLICANT/PROPONENT:	
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Stuart Taylor – Chief Executive Officer
ATTACHMENTS:	

PURPOSE OF REPORT:

To confirm the adoption of the material variance accounting reporting policy for the 2019/2020 financial year.

BACKGROUND:

Under the Local Government (Financial Management) Regulations (FMR) 1996 the Council is to prepare a number of different financial reports outlining the financial operations at the previous month end date.

Regulation 34(5) - each financial year a Local government is also to adopt a percentage or value, calculated in accordance with AAS5, to be used in reporting material variances. These variances will be applied at comparative COA (Chart of Accounts and or 'Job') level.

COMMENT:

Nil

POLICY REQUIREMENTS:

Accounting Policy

LEGISLATIVE REQUIREMENTS:

Regulation 34(5) - each financial year a Local government is also to adopt a percentage or value, calculated in accordance with AAS5, to be used in reporting material variances. These variances will be applied at comparative COA (Chart of Accounts and or 'Job') level.

STRATEGIC IMPLICATIONS:

There are no known strategic requirements in relation to this item.

SUSTAINABILITY IMPLICATIONS:

- **Environment**
There are no known environmental implications associated with this item.
- **Economic**
There are no known economic implications associated with this proposal.
- **Social**
There are no known social implications associated with this proposal.

FINANCIAL IMPLICATIONS:

There are financial implications in relation to this item.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: No

MOTION:

Moved: Cr Hasson / Seconded Cr West

That Council, pursuant to Regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, adopt the following material variance accounting reporting policy for 2019/2020 financial year;

That the material variance threshold be set at 10% as per FM reg 34(1)(d).

A comments column in the Councils monthly financial reports be included highlighting material variance as follows:

- i. Operating Income operating expenditure and capital income and capital expenditure less than or exceeds the budget YTD by $\geq 10\%$.**

**CARRIED: 5 / 0
RESOLUTION: 020719**

5.3 RATE EXEMPTIONS YEAR ENDED 30TH JUNE 2020

FILE REFERENCE:	R3.7
REPORT DATE:	5 th July 2019
APPLICANT/PROPONENT:	
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Stuart Taylor – Chief Executive Officer
ATTACHMENTS:	

PURPOSE OF REPORT:

To confirm the rating exemptions that will apply for the Financial Year ended 30th June 2020.

BACKGROUND:

Council wishes to assist Not for Profit associations occupying Council land in meeting their objectives.

COMMENT:

The Minister for Local Government approval will be necessary for exempting the Sports Council owned land.

The result will be that land is treated the same whether it be for charitable purposes or Not for Profit sporting and cultural purposes.

POLICY REQUIREMENTS:

Recreational, Sporting and Not For Profit Associations – Rate Rebate.

LEGISLATIVE REQUIREMENTS:

Section 6.26 of the Act stipulates that all land within a district is rateable land, except in certain circumstances, including:

(2) (d) land used or held exclusively by a religious body as a place of public worship or in relation to that worship, a place of residence of a minister of religion, a convent, nunnery or monastery, or occupied exclusively by a religious brotherhood or sisterhood;

(e) land used exclusively by a religious body as a school for the religious instruction of children;

(g) land used exclusively for charitable purposes;

(6) Land does not cease to be used exclusively for a purpose mentioned in subsection (2) merely because it is used occasionally for another purpose which is of a charitable, benevolent, religious or public nature.

STRATEGIC IMPLICATIONS:

There are no known strategic requirements in relation to this item.

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known environmental implications associated with this item.

➤ **Economic**

There are no known economic implications associated with this proposal.

➤ **Social**

There are no known social implications associated with this proposal.

FINANCIAL IMPLICATIONS:

Rating Exemptions will reduce the Shire's rateable income by approximately \$13,600.00. This has been incorporated into the 2019/20 annual budget.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: No

MOTION:

Moved Cr Ganzer / Seconded Cr Stephenson

That Council confirm the following rate exemptions will apply for the financial year ended 30th June 2020:

A1134 Ballidu Contemporary Arts Society

A1135 Ballidu Contemporary Arts Society Gallery

A1140 Playgroup, Ballidu

A1332 CWA Land, Kondut

A266 Kondut Sports Council Hall

A434 St Johns Ambulance

A470 Wongan-Ballidu Aged Persons Homes – Units

A440 Wongan-Ballidu Aged Persons Homes – Units

A421 Wongan-Ballidu Aged Persons Homes – Units

A409 Scout Association – former Scout Hall, Hospital Road vacant land

A379 Ballidu Sports Council buildings, recreation assets and farm land (on Council reserve)

Kondut Sports Council cropping land (Rates pa Nil)

A1359 Cadoux Sports Council farm land (Rates pa Nil)

A1351 Cadoux Sports Council vacant land (Rates pa Nil)

A1279 Wongan Hills Sports Council farm land (Rates pa Nil)

A82 Wongan Hills Sports Council farm land (Rates pa Nil)

A336 Wongan Hills Sports Council farm land (Rates pa Nil)

A801 Kanyana – Shop (S6.26 (g) LGA) (Rates pa Nil)

A1410 Cadoux Sportsgrounds and facilities

A1221 Wongan Hills Sportsgrounds and facilities

A813 Cubby House Child Care Building, Stickland Street, Wongan Hills

A713 Masonic Lodge

A616 Wongan Community Store, Fenton Place Wongan Hills

**CARRIED: 5 / 0
RESOLUTION: 030719**

6. MEETING CLOSURE

There being no further business, the Shire President, Cr Macnamara, declared the meeting closed at 4.45pm.