



Shire of
Wongan-Ballidu

Minutes (Confirmed)

Special Budget Meeting of Council

Wednesday, 13 July 2022





NOTICE OF SPECIAL MEETING OF COUNCIL (BUDGET MEETING)

Dear Elected Members

I advise that the Special Council Meeting (Budget Meeting) of the Shire of Wongan-Ballidu will be held on Wednesday, 13th July 2022 at 3.00pm at the Council Chambers, Administration Centre, Cnr Elphin Crescent and Quinlan Street, Wongan Hills.

STUART TAYLOR
CHIEF EXECUTIVE OFFICER

Disclaimer

The recommendations contained in the Agenda are subject to confirmation by Council. The Shire of Wongan-Ballidu warns that any person(s) who has an application lodged with Council should rely only on written confirmation of the decision made at the Council meeting. No responsibility whatsoever is implied or accepted by the Shire of Wongan-Ballidu for any act, omission, statement or intimation taking place during a Council meeting.

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ITEM 1. ACKNOWLEDGEMENT OF COUNTRY / DECLARATION OF OPENING/ ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 3.21 PM.

ITEM 2. ATTENDANCE, APOLOGIES, LEAVE OF ABSENCE PREVIOUSLY GRANTED

Attendees:

Cr M Stephenson	Shire President
Cr A Tunstill	Deputy Shire President
Cr S Falconer	Member
Cr K Anspach	Member
Cr D Coad	Member
Cr S Boekeman	Member via Teleconference

Staff:

Stuart Taylor	Chief Executive Officer
Sam Dolzadelli	Deputy Chief Executive Officer
Elizabeth (Liddy) Pudwell	Executive Assistant – Minutes

Apologies:

Cr K Anspach	Member
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Visitors:

Nil

ITEM 3. DECLARATION OF INTEREST

Nil

Item 5. 2022/2023 ANNUAL BUDGET - ADOPTION

5.1 ANNUAL BUDGET – ADOPTION

FILE REFERENCE:	F1.2.1
REPORT DATE:	11 July 2022
APPLICANT/PROPONENT:	N/A
OFFICER DISCLOSURE OF INTEREST:	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Sam Dolzadelli, Deputy Chief Executive Officer
ATTACHMENTS:	5.1 Draft Budget 2022-2023 5.1 Budget Alternate Options 5.1 Schedule of Fees and Charges

PURPOSE OF REPORT:

To consider and adopt the Budget for the 2022/23 financial year together with supporting schedules, including the striking of general rates and minimum payments, adoption of fees and charges, and other consequential matters arising from the budget papers.

EXECUTIVE SUMMARY:

Section 6.32 (1) of the *Local Government Act 1995 (Act)* states that when adopting the annual budget, a Local Government, in order to make up the budget deficiency, is to impose a general rate and minimum payment on rateable land. In adopting its annual budget, the Council must also consider its Strategic Community Plan and Corporate Business Plan under section 5.56 of the Act.

Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget.

The 2022/23 Budget as presented is considered to meet statutory requirements and is commended to Council for adoption.

BACKGROUND:

The Budget is prepared based on presentations made to elected members at the budget workshops over the last few months. These workshops included discussion of the capital works program and other priorities for inclusion in the 22/23 annual budget.

Council provided support for the proposed increase to general rates and minimum payments at the budget workshop of 29 June 2022 of 5%, as well as the removal of the rates early payment discount. Council also provided support for an increase in non-statutory fees and charges by 5%.

COMMENT:

Estimated Surplus Brought Forward 1 July 2022

The 2022/23 Budget is framed on an estimated surplus brought forward from the 2021/22 financial year of \$2.5m. This estimate is derived as follows:

Description	Amount
Mid-Year Budget Review – Estimated Surplus 30 June 2022	\$22,000
Adjusted for:	
Advance payment of Financial Assistance Grants	\$1,988,000
Reduction in operating grants	(\$43,000)
Increase in fees and charges received	\$71,000
Increase in interest/other revenue received	\$28,000
Savings in Employee Costs	\$188,000
Savings in other expenses	\$6,000
Reduction in non-operating grants received (timing)	(\$1,426,000)
Unspent Capital Works	\$2,406,000
Reduction in net transfers from reserves	(\$739,000)
Estimated Surplus Brought Forward 1 July 2022	\$2,501,000

2022/23 Budget Details

The 2022/23 Budget has been prepared to include information required by the Local Government Act 1995, Local Government (Financial Management) Regulations 1996 and Australian Accounting Standards. The key features of the Budget are:

- Net rate revenue of \$3,257,356. The general rates and minimum payments rate yield has increased by 6%, this includes the 5% rate increase and the removal of the early payment discount, which equates to 1% of rates annually. The rates increase is due to a hyper-inflation environment with cost increases at its highest peak since 2008.
- The schedule of fees and charges is attached for adoption by Council, fees and charges income is budgeted at \$677,560. All non-statutory fees and charges (excluding waste charges) have been increased by 5% to ensure at minimum, cost recovery is maintained.
- Waste charges have been increased by 7.6% to match the increase imposed on the Shire from the Shire's waste collection contractor.
- A capital works program of circa \$8.04m is included in the attached. This includes \$1.43m of capital works carryovers from the 21/22 financial year. The capital works program is largely funded by grants and reserves, with the Shire own-source municipal contribution to the program being circa \$1.14m.

- Council has established various reserve accounts to which monies are set aside at the discretion of Council to fund future service delivery requirements. These reserve accounts are itemised in the attached budget notes and include provision for a total transfer to reserve of \$1,778,673 and total transfer from reserve of \$1,441,320. This will provide the Shire with a forecast closing reserves balance at 30 June 2023 of \$2.96m
- Whilst not explicitly included in the draft Budget, as it is a balance sheet item only, the Shire does administer the collection of the Emergency Services Levy on behalf of the Government of Western Australia. The Shire has been advised of the new rates as follows; ESL rates have generally been increased by 4.6% - 4.9%.

POLICY REQUIREMENTS:

There are no known policy requirements related to this item

LEGISLATIVE REQUIREMENTS:

Section 6.2 of the *Local Government Act 1995* requires, that no later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt by ABSOLUTE MAJORITY, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The draft 2022/23 Budget as presented is considered to meet statutory requirements.

Section 5.63 (1) of the *Local Government Act 1995* specifically excludes the need to declare a financial interest where matters; have an interest in common to a significant number of ratepayers/electors; relate to the imposition of any rate, charge or fee; relate to a fee, reimbursement of an expense or an allowance payable to elected members.

Sections 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995* prescribe the fees and allowances applicable to Elected Members, Mayor or President and Deputy Mayor or President. The *Local Government (Administration) Regulations 1996* prescribe further details on limits and extent of fees, allowances and expenses for reimbursement:

- | | |
|------------------|--|
| • Regulation 30 | Meeting Attendance Fees |
| • Regulation 31 | Expenses to be reimbursed |
| • Regulation 32 | Expenses that may be approved for reimbursement |
| • Regulation 33 | Annual local government allowance for mayors or presidents |
| • Regulation 33A | Annual local government allowance for deputies |
| • Regulation 34 | Annual attendance fees |

Section 6.33 and 6.36 of the *Local Government Act 1995* reads:

6.33. Differential general rates

- (1) *A local government may impose differential general rates according to any, or a combination, of the following characteristics —*
 - (a) *the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005;*
 - (b) *a purpose for which the land is held or used as determined by the local government;*
 - (c) *whether or not the land is vacant land; or*
 - (d) *any other characteristic or combination of characteristics prescribed.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*
- (3) *In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.*

6.36. Local government to give notice of certain rates

- (1) *Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*
- (3) *A notice referred to in subsection (1) —*
 - (a) *may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency;*
 - (b) *is to contain —*
 - (i) *details of each rate or minimum payment the local government intends to impose;*
 - (ii) *an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and*
 - (iii) *any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed; and*
 - (c) *is to advise electors and ratepayers of the time and place where a document describing the objects of, and reasons for, each proposed rate and minimum payment may be inspected.*
- (4) *The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.*
- (5) *Where a local government —*
 - (a) *in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or*
 - (b) *proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),**it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.*

The Shire has complied with sections 6.33 and 6.36 of the *Local Government Act 1995*.

STRATEGIC IMPLICATIONS:

There are no known strategic implications related to this item

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known Environmental implications associated with this policy.

➤ **Economic**

There are no known Economic implications associated with this policy.

➤ **Social**

There are no known social implications associated with this policy.

FINANCIAL IMPLICATIONS:

The 2022/23 Budget is a balanced budget. The annual budget is informed by all existing strategic planning documents.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: Yes

OFFICER RECOMMENDATION:

PART A – MUNICIPAL FUND BUDGET FOR 2022/23

That Council:

1. Pursuant to the provisions of section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, the Council **ADOPTS** the Municipal Fund Budget as contained as attachment 1 of this agenda and the minutes, for the Shire of Wongan-Ballidu for the 2022/23 financial year which includes the following:
 - a. Rate Setting Statement by Nature & Type on page 2 showing amounts to be raised
 - b. Transfers to/from reserve accounts on page 3
 - c. Capital works program (including plant replacement) on page 4
 - d. Other supplementary information

2. Council instructs the Chief Executive Officer to complete the Statutory Budget based upon the adopted budget as presented at this meeting of Council and lodge it with the Department by no later than 31 August 2022, as per section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*.

PART B – GENERAL AND MINIMUM RATES, INSTALMENT PAYMENTS, PAYMENT ARRANGEMENTS AND CONCESSIONS

That Council

1. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted as Part A above, Council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995* IMPOSES the following differential general rates and minimum payments on Gross Rental Values:

1.1 General Rates

UV – Mining	0.008926 cents in the dollar
UV – Rural	0.008926 cents in the dollar
GRV – Wongan Hills	0.105714 cents in the dollar
GRV – Ballidu and Cadoux	0.105714 cents in the dollar

1.2 Minimum Payments

UV – Mining	\$386
UV - Rural	\$386
GRV – Wongan Hills	\$717
GRV – Ballidu and Cadoux	\$386

2. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 64 (2) of the *Local Government (Financial Management) Regulations 1996*, Council OFFERS the following due dates for the payment of rates in full by single payment and over four instalments:

2. Council instructs the Chief Executive Officer to complete the Statutory Budget based upon the adopted budget as presented at this meeting of Council and lodge it with the Department by no later than 31 August 2022, as per section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*.

PART B – GENERAL AND MINIMUM RATES, INSTALMENT PAYMENTS, PAYMENT ARRANGEMENTS AND CONCESSIONS

That Council

2. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted as Part A above, Council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995* IMPOSES the following differential general rates and minimum payments on Gross Rental Values:

2.1 General Rates

UV – Mining	0.008926 cents in the dollar
UV – Rural	0.008926 cents in the dollar
GRV – Wongan Hills	0.105714 cents in the dollar
GRV – Ballidu and Cadoux	0.105714 cents in the dollar

2.2 Minimum Payments

UV – Mining	\$386
UV - Rural	\$386
GRV – Wongan Hills	\$717
GRV – Ballidu and Cadoux	\$386

2. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 64 (2) of the *Local Government (Financial Management) Regulations 1996*, Council OFFERS the following due dates for the payment of rates in full by single payment and over four instalments:

PART C – EMERGENCY SERVICES LEVY

That Council:

1. In accordance with the provisions of sections 36B and 36L of the *Fire and Emergency Services Authority of Western Australia Act 1998*, IMPOSES the 2022/23 Emergency Services Levy Rates and Minimum and Maximum Payments on land as follows:

ESL Category	ESL Rate (Per \$GRV)	Minimum and Maximum ESL Charges By Property Use			
		Residential, Farming and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
1	0.016213	\$93	\$468	\$93	\$267,000
2	0.012160	\$93	\$351	\$93	\$200,000
3	0.008106	\$93	\$234	\$93	\$134,000
4	0.005675	\$93	\$164	\$93	\$93,000
5	Fixed Charge \$93				
Mining Tenements	Fixed Charge \$93				

2. In accordance with the provisions of section 36S of the *Fire and Emergency Services Authority of Western Australia 1998*, IMPOSES interest on all current and arrears amounts of emergency services levy at the rate of 7% per annum which remain unpaid after the due date (excluding eligible pensioners).

PART D – RESERVE FUNDS

That Council:

1. Pursuant to section 6.11 of the *Local Government Act 1995*, that Council establish and maintain the Reserves as detailed on page 3 of the 2022/23 Budget, with \$1,778,673 budgeted to be transferred to Reserves and \$1,441,320 budgeted to be transferred from Reserves.
2. Pursuant to section 6.11 of the *Local Government Act 1995*, Council establishes a new reserve titled 'Building Asset Management Reserve' for the purpose of ensuring the Shire can effectively maintain and renew its building assets in future years.
3. Resolve to transfer 100% of interest earnings from the investment of Reserves into the Special Projects Reserve, with the exception of any interest earned on the developer contribution reserves which must be applied to those Reserves under section 154 of the Planning and Development Act 2005.

PART E – GENERAL FEES AND CHARGES FOR 2022/23

That Council pursuant to section 6.16 of the *Local Government Act 1995*, Council ADOPTS the Schedule of Fees and Charges as included in the Supplementary Information of the 2022/23 Budget as contained as attachment 1 of this agenda and the minutes.

PART F – OTHER STATUTORY FEES AND CHARGES FOR 2022/23

That Council:

1. Pursuant to section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, Council IMPOSES the following charges for the removal and deposit of waste and additional receptacle services:

Description	Fee
Rubbish and Recycling charges per bin – Wongan Hills Domestic	\$273.30 per annum
Rubbish and Recycling charges per bin – Ballidu Domestic	\$273.30 per annum
Rubbish and Recycling charges per bin – Wongan Hills Commercial	\$273.30 per annum
Rubbish and Recycling charges per bin – Ballidu Commercial	\$273.30 per annum
Additional Service charge per bin	\$273.30 per annum

2. Pursuant to section 6.16 of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*, Council resolves to adopt the fees and charges as detailed in the 2022/23 Schedule of Fees and Charges, as presented and incorporated into the 2022/23 annual budget.

PART G – MATERIAL VARIANCE REPORTING FOR 2022/23

That Council:

1. In accordance with regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996*, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2022/23 for reporting material variances shall be:

- a) 10% of the amended budget

In addition, that the material variance limit be applied to total revenue and expenditure for each Nature and Type classification and capital income and expenditure in the Statement of Financial Activity.

PART H – ELECTED MEMBER FEES AND ALLOWANCES

That Council, pursuant to sections 5.98, 5.99, 5.99A of the *Local Government Act 1995* and regulations 33, 33A 34, 34A and 34AA of the *Local Government (Administration) Regulations 1996* adopts the following annual amounts for elected member fees and allowances for the 2022/23 financial year:

Fee/Allowance	Proposed Amount 2022/23
Annual Meeting Attendance Fee – President	\$1,440
Annual Meeting Attendance Fee – Elected Members	\$1,200
Annual Allowance - President	\$1,000
Annual Allowance – Deputy President	\$250
Annual Information Communication and Technology Allowance	\$1,000

Moved: Cr West

Seconded: Cr Tunstill

PART A – MUNICIPAL FUND BUDGET FOR 2022/23

That Council:

1. Pursuant to the provisions of section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, the Council ADOPTS the Municipal Fund Budget as contained as attachment 1 of this agenda and the minutes, for the Shire of Wongan-Ballidu for the 2022/23 financial year which includes the following:
 - a. Rate Setting Statement by Nature & Type on page 2 showing amounts to be raised from general rates of \$3,195,567.00
 - b. Transfers to/from reserve accounts on page 3
 - c. Capital works program (including plant replacement) on page 4
 - d. Other supplementary information

2. Council instructs the Chief Executive Officer to complete the Statutory Budget based upon the adopted budget as presented at this meeting of Council and lodge it with the Department by no later than 31 August 2022, as per section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*.

PART B – GENERAL AND MINIMUM RATES, INSTALMENT PAYMENTS, PAYMENT ARRANGEMENTS AND CONCESSIONS

That Council

For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted as Part A above, Council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995* IMPOSES the following general rates and minimum payments on each rate category:

2.2 General Rates

UV – Mining	0.00884 rate in the dollar
UV – Rural	0.00884 rate in the dollar
GRV – Wongan Hills	0.10370 rate in the dollar
GRV – Ballidu and Cadoux	0.10370 rate in the dollar

1.2 Minimum Payments

UV – Mining	\$379
UV - Rural	\$379
GRV – Wongan Hills	\$703
GRV – Ballidu and Cadoux	\$379

2. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 64 (2) of the *Local Government (Financial Management) Regulations 1996*, Council OFFERS the following due dates for the payment of rates in full by single payment and over four instalments:

Four Instalments:

Full Payment and first instalment due date	29 August 2022
2 nd instalment date	31 October 2022
3 rd instalment date	9 January 2023
4 th instalment date	13 March 2023

1. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 67 of the *Local Government (Financial Management) Regulations 1996*, Council IMPOSES an instalment administration charge where the owner has elected to pay rates and service charges through an instalment option of \$12.00 for each instalment after the initial instalment is paid (excluding eligible pensioners).

2. Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 68 of the *Local Government (Financial Management) Regulations 1996*, Council IMPOSES an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option (excluding eligible pensioners).

3. Pursuant to section 6.51 (1) and subject to section 6.51 (4) of the *Local Government Act 1995* and regulation 70 of the *Local Government (Financial Management) Regulations 1996*, Council IMPOSES an interest rate of 7% for rates and service charges and costs of proceedings to recover such charges that remains unpaid after becoming due and payable (excluding eligible pensioners), with 7% being the maximum rate pursuant to the *Local Government Amendment (COVID-19 Response) Act 2020*.

4. In accordance with the provisions of section 6.49 of the *Local Government Act 1995*, AUTHORISES the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, emergency services levy, refuse charges and private swimming pool inspection fees during the 2022/23 financial year.

5. Pursuant to section 6.45 and 6.49 of the *Local Government Act 1995*, where a person is able to demonstrate financial hardship as defined under Council Policy, a special payment arrangement will be provided, and Council resolves to WAIVE the administration charge and all penalty interest.

PART C – EMERGENCY SERVICES LEVY

That Council:

1. In accordance with the provisions of sections 36B and 36L of the *Fire and Emergency Services Authority of Western Australia Act 1998*, IMPOSES the 2022/23 Emergency Services Levy Rates and Minimum and Maximum Payments on land as follows:

ESL Category	ESL Rate (Per \$GRV)	Minimum and Maximum ESL Charges By Property Use			
		Residential, Farming and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
1	0.016213	\$93	\$468	\$93	\$267,000
2	0.012160	\$93	\$351	\$93	\$200,000
3	0.008106	\$93	\$234	\$93	\$134,000
4	0.005675	\$93	\$164	\$93	\$93,000
5	Fixed Charge \$93				
Mining Tenements	Fixed Charge \$93				

2. In accordance with the provisions of section 36S of the *Fire and Emergency Services Authority of Western Australia 1998*, IMPOSES interest on all current and arrears amounts of emergency services levy at the rate of 7% per annum which remain unpaid after the due date (excluding eligible pensioners).

PART D – RESERVE FUNDS

That Council:

4. Pursuant to section 6.11 of the *Local Government Act 1995*, that Council establish and maintain the Reserves as detailed on page 3 of the 2022/23 Budget, with \$1,658,384 budgeted to be transferred to Reserves and \$1,441,320 budgeted to be transferred from Reserves.

5. Pursuant to section 6.11 of the *Local Government Act 1995*, Council establishes a new reserve titled 'Building Asset Management Reserve' for the purpose of ensuring the Shire can effectively maintain and renew its building assets in future years.

6. Resolve to transfer 100% of interest earnings from the investment of Reserves into the Special Projects Reserve, with the exception of any interest earned on the developer contribution reserves which must be applied to those Reserves under section 154 of the Planning and Development Act 2005.

PART E – GENERAL FEES AND CHARGES FOR 2022/23

That Council pursuant to section 6.16 of the *Local Government Act 1995*, Council ADOPTS the Schedule of Fees and Charges as included in the Supplementary Information of the 2022/23 Budget as contained as attachment 1 of this agenda and the minutes.

PART F – OTHER STATUTORY FEES AND CHARGES FOR 2022/23

That Council:

1. Pursuant to section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, Council IMPOSES the following charges for the removal and deposit of waste and additional receptacle services:

Description	Fee
Rubbish and Recycling charges per bin – Wongan Hills Domestic	\$273.30 per annum
Rubbish and Recycling charges per bin – Ballidu Domestic	\$273.30 per annum
Rubbish and Commercial Recycling charges per bin – Wongan Hills	\$273.30 per annum
Rubbish and Recycling charges per bin – Ballidu Commercial	\$273.30 per annum
Additional Service charge per bin (pro rata based on days of service)	\$273.30 per annum

2. Pursuant to section 6.16 of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*, Council resolves to adopt the fees and charges as detailed in the 2022/23 Schedule of Fees and Charges, as presented and incorporated into the 2022/23 annual budget.

PART G – MATERIAL VARIANCE REPORTING FOR 2022/23

That Council:

2. In accordance with regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996*, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2022/23 for reporting material variances shall be:

- a) 10% of the amended budget

In addition, that the material variance limit be applied to total revenue and expenditure for each Nature and Type classification and capital income and expenditure in the Statement of Financial Activity.

PART H – ELECTED MEMBER FEES AND ALLOWANCES

That Council, pursuant to sections 5.98, 5.99, 5.99A of the *Local Government Act 1995* and regulations 33, 33A 34, 34A and 34AA of the *Local Government (Administration) Regulations 1996* adopts the following annual amounts for elected member fees and allowances for the 2022/23 financial year:

Fee/Allowance	Proposed Amount 2022/23
Annual Meeting Attendance Fee – President	\$1,440
Annual Meeting Attendance Fee – Elected Members	\$1,200
Annual Allowance - President	\$1,000
Annual Allowance – Deputy President	\$250
Annual Information Communication and Technology Allowance	\$1,000

CARRIED BY ABSOLUTE MAJORITY: 6/0
RESOLUTION: SCM01072022

Chief Executive Officer reported to Council that the surplus is greater than anticipated giving Council the opportunity to re-evaluate the recommendation of 5% increase in rates.

Reason for Change of Shire Recommendation:

Council considered information provided by the Chief Executive Officer who advised that the end of year surplus is greater than first reported to Council in relation to consideration of the proposed rate increase.

In accepting this new information Council moved a 3 % increase with the removal of the early payment discount over the proposed staff recommendation that the indicated a 5% increase in rates and the removal of the early payment discount.

SHIRE OF WONGAN-BALLIDU
RATE SETTING STATEMENT
(By Nature or Type)
For the Period Ended 30 June 2023

	Current Budget 21-22	Actuals 21-22	Forecast 21/22 Closing position	Budget 22-23
	\$	\$		
Opening Funding Surplus (Deficit)	1,666,556	1,666,556	1,666,556	2,501,372
Revenue from operating activities (excluding rates)				
Operating Grants, Subsidies & contributions	1,513,733	3,429,032	3,459,000	892,474
Fees and Charges	604,197	690,319	675,000	677,560
Interest Earnings	42,916	32,819	32,000	44,824
Other Revenue	125,821	168,216	165,000	128,550
Profit on sale of asset	10,390	10,851	10,851	95,000
	2,297,057	4,331,237	4,341,851	1,838,408
Expenditure from operating activities				
Employee Costs	(2,363,398)	(2,131,494)	(2,175,000)	(2,276,848)
Materials & Contracts	(1,221,090)	(1,141,713)	(1,221,090)	(1,003,490)
Utilities	(384,816)	(380,393)	(384,816)	(393,556)
Depreciation on Non-Current Assets	(2,520,170)	(2,392,860)	(2,520,170)	(2,520,170)
Interest Expenses	(47,668)	(41,800)	(47,668)	(45,324)
Insurance Expenses	(257,860)	(265,468)	(265,468)	(269,167)
Other Expenses	(294,763)	(254,539)	(280,000)	(350,321)
Loss on sale of assets	(151,192)	(43,130)	(43,130)	(86,000)
	(7,240,957)	(6,651,397)	(6,937,342)	(6,944,876)
Operating activities excluded from budget				
Add back Depreciation	2,520,170	2,392,860	2,520,170	2,520,170
Adjust (Profit)/Loss on Asset Disposal	140,802	32,279	32,279	(9,000)
Movement in deferred rates	0	0		
Movement in accrued income	0	0		
	2,660,972	2,425,139	2,552,449	2,511,170
Amount attributable to operating activities	(2,282,928)	104,979	(43,042)	(2,595,298)
Investing activities				
Non-operating Grants, Subsidies & Contributions	4,394,818	2,235,668	2,969,490	4,881,339
Proceeds from Disposal of Assets	246,000	243,913	243,913	407,571
Land & Buildings	(1,686,931)	(212,256)	(226,554)	(1,828,940)
Infrastructure - Roads	(3,703,219)	(3,238,591)	(3,238,591)	(4,448,485)
Infrastructure - Footpaths	0	0	0	(155,790)
Motor Vehicles	(110,000)	(107,918)	(107,918)	(154,000)
Infrastructure - Other	(418,139)	(220,356)	(220,356)	(385,052)
Plant and Equipment	(845,600)	(719,498)	(719,498)	(935,570)
Furniture and Equipment	(246,300)	(91,629)	(91,629)	(180,000)
Amount attributable to investing activities	(2,369,371)	(2,110,667)	(1,391,143)	(2,798,927)
Financing Activities				
Transfer from Reserves	1,359,600	615,143	615,143	1,441,320
SSL repayments received (income)	35,265	35,265	35,265	30,877
Repayment of Debentures	(119,587)	(119,587)	(119,587)	(116,527)
(Transfer to Reserves)	(1,335,149)	(1,329,434)	(1,329,434)	(1,658,384)
Amount attributable to financing activities	(59,871)	(798,613)	(798,613)	(302,714)
Budgeted deficiency before imposition of general rates	(3,045,614)	(1,137,745)	(566,242)	(3,195,567)
Estimated amount to be raised from general rates	3,067,614	3,065,672	3,067,614	3,195,567
Net current Assets at end of financial year - Surplus/(deficit)	22,000	1,927,927	2,501,372	-

**EOFY journals to be processed to impact 30 June surplus, including \$700k income to be recognised.

		Base (2021/22)						Increase
Code	Category	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	19	18	6,628.00	1	808.00	7,436.00	
02	UV - RURAL	287	17	6,260.00	270	2,369,094.00	2,375,354.00	
03	GRV - BALLIDU & CADOUX	89	20	7,365.00	69	47,033.00	54,398.00	
06	GRV - WONGAN HILLS	515	59	40,294.00	456	593,132.00	633,426.00	
		910	114	60,547.00	796	3,010,067.00	3,070,614.00	
		3%						Increase
Code	Category	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	32	30	11,370.00	2	1,221.31	12,591.31	
02	UV - RURAL	288	17	6,443.00	271	2,439,119.41	2,445,562.41	
03	GRV - BALLIDU & CADOUX	90	21	7,959.00	69	48,229.21	56,188.21	
06	GRV - WONGAN HILLS	514	58	40,774.00	456	609,401.66	650,175.66	
		924.00	126.00	66,546.00	798.00	3,097,971.58	3,164,517.58	93,903.58
		4%						Increase
Code	Category	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	32	30	11,490.00	2	1,233.13	12,723.13	
02	UV - RURAL	288	17	6,511.00	271	2,462,723.57	2,469,234.57	
03	GRV - BALLIDU & CADOUX	90	21	8,043.00	69	48,697.55	56,740.55	
06	GRV - WONGAN HILLS	514	58	41,180.00	456	615,337.01	656,517.01	
		924.00	126.00	67,224.00	798.00	3,127,991.25	3,195,215.25	124,601.25
		5%						Increase
Code	Category	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	32	30	11,580.00	2	1,245.01	12,825.01	
02	UV - RURAL	288	17	6,511.00	271	2,486,502.35	2,493,013.35	
03	GRV - BALLIDU & CADOUX	90	21	8,106.00	69	49,165.89	57,271.89	
06	GRV - WONGAN HILLS	514	58	41,586.00	456	621,213.59	662,799.59	
		924.00	126.00	67,783.00	798.00	3,158,126.84	3,225,909.84	155,295.84

**SHIRE OF WONGAN-BALLIDU
2022/23 ANNUAL BUDGET
RESERVES**

Name	2021/22									2022/23				
	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance	Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Community Resource Centre Reserve	37,344	187	77	0		0		37,531	37,421	37,421				37,421
Depot Improvement Reserve	10,546	53	22	0		0		10,599	10,568	10,568				10,568
Historical Publications Reserve	7,108	36	15	0		0		7,144	7,123	7,123				7,123
Housing Reserve	117,862	591	244	245,000	245,000	(200,000)		163,453	363,106	363,106		17,682	(200,000)	180,788
LSL Reserve	41,735	209	87	0		0		41,944	41,822	41,822				41,822
Special Projects Reserve	360,900	1,809	749	0		(70,000)		292,709	361,649	361,649	4,000	398,211	(30,000)	733,860
Patterson Street JV Housing Reserve	49,232	247	102	5,000	5,000	0		54,479	54,334	54,334		5,000		59,334
Plant Reserve	594,288	2,978	1,233	740,000	740,000	(658,600)	(489,158)	678,666	846,363	846,363		808,491	(728,570)	926,284
Quinlan St JV Housing Reserve	49,788	250	103	5,000	5,000	0		55,038	54,891	54,891		5,000		59,891
Stickland St JV Housing Reserve	53,446	268	111	5,000	5,000	0		58,714	58,557	58,557		5,000		63,557
Swimming Pool Reserve	63,993	321	133	0		(49,000)		15,314	64,126	64,126		20,000	(49,000)	35,126
Waste Management Reserve	50,239	252	104	5,000	5,000	0		55,491	55,343	55,343		5,000		60,343
Sporting Co-Location Reserve	425,241	2,126	882	218,572	218,572	(331,750)	(75,985)	314,189	568,710	568,710			(331,750)	236,960
Doctors Subsidy Reserve	50,000	250	0	0		(50,250)	(50,000)	0	-	0				0
IT Replacement Reserve	0	0	0	102,000	102,000	0		102,000	102,000	102,000			(102,000)	0
Building Asset Management Reserve	0	0	0	0	0	0	0	0	-	0		390,000		390,000
	1,911,722	9,577	3,862	1,325,572	1,325,572	(1,359,600)	(615,143)	1,887,271	2,626,013	2,626,013	4,000	1,654,384	(1,441,320)	2,843,077

SHIRE OF WONGAN-BALLIDU 2022/23 ANNUAL BUDGET - SCHEDULE OF CAPITAL WORKS

Project	Project Description	22/23 Budget	Carryover (Surplus)	Reserves	Grants	Funding Source	Proceeds on Sale	General Funds (New)
CEO Vehicle	As per plant replacement program	74,000		-26,000			100,000	0
DCEO Vehicle	As per plant replacement program	52,000		24,000			28,000	0
Admin shared vehicle	As per plant replacement program	28,000		15,000			13,000	0
Grader ute (PUT73)	As per plant replacement program	35,000		27,500			7,500	0
Works ute (PUT72)	As per plant replacement program	35,000		27,500			7,500	0
Mack Truck (PTK33)	As per plant replacement program	320,000		235,000			85,000	0
Semi water tanker (PTRL26)	As per plant replacement program	160,000		105,000			55,000	0
Multi-tyred roller (PROL14)	As per plant replacement program	190,000		130,000			60,000	0
Dual Tip Pig Trailer (PTRL20)	As per plant replacement program	75,000	50,000	60,000			15,000	0
Dual Tip Pig Trailer (PTRL23)	As per plant replacement program	75,000		60,000			15,000	0
Water Trailer 250gal (PTRL8)	As per plant replacement program	45,570	40,000	45,570			0	0
Total Plant & Equipment		1,089,570	90,000	703,570	0		0	386,000
Computer Software	CRM, Finance system, Records	180,000	50,000	102,000				28,000
Total Furniture & Equipment		180,000	50,000	102,000	0		0	28,000
WH Sports Complex	Bowling Club works	911,370		326,620	544,750	LRCIP Phase 1		40,000
Station Toilets		240,000			240,000	LRCIP Phase 2		0
School block		200,000		200,000				0
Ballidu Sports Complex	Major power upgrade to venue c/o	9,800	9,800					0
Burakin Hall	History board c/o	4,544	4,544					0
Cadoux Recreation Centre	Install emergency power outlet to pavilion c/o	8,000	8,000					0
Administration Building - Shire	Install swipe card access	10,000		10,000				0
Cadoux Kindergarten	Demolition (re-allocated from park playground)	11,870	11,870					0
Depot - Shire	Equipment storage shed	25,805		25,805				0
Depot - Shire	Upgrade electrical cables from pole to gardeners shed	5,566	5,566					0
Medical Centre - Allied Health	Swipe card access (Allied Side) rear and internal door	10,000	10,000					0
		38,500		38,500				0
Museum	Stage 2 - Replace floor boards at front of museum, balustrading and verandah posts and prime for painting like for like c/o							
Swimming Pool	Concrete works around pool c/o	9,042		9,042				0
		40,000		40,000				0
Swimming Pool	Upgrade to chlorine gas system as per industry regulation c/o							
Wongan Hills Airport	Upgrade to building including new under cover, external seating, internal works	15,805	15,805					0
Street Lighting Fenton Place	Install new solar powered lighting	14,247	14,247					0
Wongan Hills Cemetery	Install new ashes section c/o	14,500	14,500					0
Wandoor Crescent No. 30	Enclose carport & install roller door c/o	7,780	7,780					0
Wandoor Crescent No. 30	Replace curtains c/o	10,435	10,435					0
Cadoux Recreation Centre	Part contribution to Solar Panels	7,500						7,500
Civic Centre	Flooring renewal	11,817						11,817
CRC (Shire)	Roof gutter repair	11,000						11,000
Depot	Fence Repair	15,272						15,272
Museum	Retaining Wall - water diversion	13,717						13,717
TV Retransmission Tower	Replace 3 x Satellite receivers (22/23)	14,609						14,609
TV Retransmission Tower	4 x FM transmitters	15,109						15,109
TV Retransmission Tower	Program reader	4,067						4,067
Swimming Pool	Resurface main pool and small pools	76,000						76,000
Swimming Pool	Replace expansion joints	35,000						35,000
Wongan Hills Sports Pavilion	Key System	12,066						12,066
Ellis Street No. 14	Repair ceilings	14,000						14,000
Ellis Street No. 14	Internal/external paint	20,000						20,000
Total Buildings		1,837,421	186,852	575,662	784,750		0	290,157
Waddington Road	Final Seal	92,000			61,333	RRG		30,667
Waddington Road	Widen to 8m	225,225			150,150	RRG		75,075
Hospital Road	Widen seal to 8m	229,275			152,850	RRG		76,425
Burakin Wialki Road	Reconstruct from 3.5m to 8m seal	401,590			267,727	RRG		133,863
Hospital Road	Final seal	92,000			61,333	RRG		30,667
Dowerin Kalannie Road	Final Seal	423,750			395,486	WSFN		28,264
Dowerin Kalannie Road	Reconstruct for 11m carriageway and 8m seal width	1,860,799			1,736,684	WSFN		124,115
Dowerin Kalannie Road	Culverts (carryover)	523,230			488,331	WSFN		34,899
Cadoux North Road	New culvert & 500m resheet	22,688						22,688
Manmanning Road	Sub-base repairs	70,298			70,298	RTR		0
Ballidu East Road	Wet mix & cement 2km & culvert works seal to 7m	249,614			249,614	RTR		0
Banksia Crescent	200m asphalt	39,867			39,867	RTR		0
Vincent Road	Gravel resheet	49,850			49,850	RTR		0
Kondut West Road	Final seal	67,263			67,263	RTR		0
Newton Road	Gravel resheet	50,823						50,823
Quain Road	Gravel resheet	50,212						50,212
Total Infrastructure - Roads		4,448,484	0	0	3,790,785		0	657,699
Entry signs		40,000						40,000
Gravel pits	Gravel pits assessment	25,000						25,000
Wireless Project		160,000			140,000	LRCIP Phase 2		20,000
WH Airport		145,000	25,000		110,000			10,000
WH Community Park	Playground	25,000	25,000					0
Total Infrastructure - Other		395,000	50,000	0	250,000		0	95,000
Ellis Street	Ellis/Mitchell 475m	64,764						64,764
Banksia Crescent	Carryover	51,026	51,026					0
Total Infrastructure - Footpaths		115,790	51,026					64,764
Total Capex		8,066,265	427,878	1,381,232	4,825,535		0	1,135,620

SHIRE OF WONGAN-BALLIDU
2022/23 ANNUAL BUDGET
INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2022	2022/23 Budget Principal Repayments	Budget Principal outstanding 30 June 2023	2022/23 Budget Interest Repayments
				\$	\$	\$	\$
Recreation and culture							
Co-Location Construction	152	WATC	2.05%	1,792,383	(85,650)	1,706,733	(36,500)
				1,792,383	(85,650)	1,706,733	(36,500)
Self Supporting Loans							
Education and welfare							
Aged Complex Construction	151A	WATC	3.65%	226,390	(17,650)	208,740	(8,500)
Recreation and culture							
Aged Person Complex	147	WATC	6.91%	5,227	(5,227)	0	(180)
Other property and services							
Wongan Hills Community Store	153	WATC	2.02%	28,136	(8,000)	20,136	(144)
				259,753	(30,877)	228,876	(8,824)
				2,052,136	(116,527)	1,935,609	(45,324)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

**SHIRE OF WONGAN-BALLIDU
2022/23 ANNUAL BUDGET
SCHEDULE OF GRANTS**

		Grant Provider	Type	Operating	Current Budget	Capital
				\$		\$
General Purpose Funding						
	Grants Commission - General	WALGGC	Operating	238,943		
	Grants Commission - Roads	WALGGC	Operating	130,545		
Law, Order & Public Safety						
	ESL Operating grant monies	DFES	Operating	40,000		
	ESL administration grant	DFES	Operating	4,000		
Recreation and Culture						
	LRCIP Phase 1 and 2	Department of Infrastructure	Non-operating			941,774
Transport						
	Direct Grant	Main Roads	Operating	220,000		
	Street Lighting Subsidy	Main Roads	Operating	5,000		
	Regional Road Grants	State Roads Fund (Mainroads)	Non-operating			693,393
	Wheatbelt Secondary Freight Network (WSFN)	Commonwealth/State Govt	Non-operating			2,626,905
	Roads to Recovery	Department of Infrastructure	Non-operating			476,892
	Bike Plan	Department of Transport	Non-operating			32,375
	Airstrip Funding	Department of Infrastructure	Non-operating			110,000
Other Property & Services						
	CRC Community Event Income	Various		19,675		
	CRC Trainee Support Grant			37,000		
	CRC Training Event Income	Various		1,000		
	DRD Grants	Department of Industry		105,311		
TOTALS				801,474		4,881,339
SUMMARY						
	Operating	Operating Grants, Subsidies and Contributions		801,474		
	Donations/contributions	Operating Grants, Subsidies and Contributions		66,000		
	Non-operating	Non-operating Grants, Subsidies and Contributions				4,881,339
TOTALS				867,474		4,881,339

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Administration		
General		
Administration Fee on Instalment Notice	N	\$ 12.00
Administration Fee on Rate payment plans	Y	\$ 30.00
Rate Enquiry Fees	Y	\$ 76.65
Reply to a property settlement questionnaire	Y	\$ 115.50
Electoral Rolls	Y	\$ 25.00
Freedom of Information - Section 12 (1) (e.) of the Act		
Freedom of Information Application	N	\$ 30.00
Hourly charge for time taken by staff dealing with the application	N	\$ 30.00
Dishonoured Cheque Fee	Y	\$ 15.00
Hire of PA System	Y	\$ 100.00
Bond of PA Hire Community Groups Bond Only	Y	\$ 127.00
Photocopying		
Non- Profit		
A4 & Foolscap - 1-50 Copies	Y	\$ 0.55
A4 & Foolscap - 50 + Copies	Y	\$ 0.55
Double Sided - 1-50 Copies	Y	\$ 0.55
Double Sided - 50 + Copies	Y	\$ 0.55
A3 1-50 Copies	Y	\$ 0.55
A3 - 50 + Copies	Y	\$ 0.55
General		
A4 & Foolscap - 1-50 Copies	Y	\$ 1.05
A4 & Foolscap - 50 + Copies	Y	\$ 1.05
Double Sided - 1-50 Copies	Y	\$ 1.05
Double Sided - 50 + Copies	Y	\$ 1.05
A3 & B4 - 1-50 Copies	Y	\$ 1.05
A3 & B4 - 50 + Copies	Y	\$ 1.05
Double Sided - 1-50 Copies	Y	\$ 1.05
Double Sided - 50 + Copies	Y	\$ 1.05
<i>Note 1: School students to receive photocopying free of charge for school projects at the discretion of</i>		
<i>Note 2: Bulk photocopy/charge accounts to be at the discretion of the CEO subject to a deposit being</i>		
<i>Note 3: A surcharge of 10 cents per copy will be charged for colour photocopying</i>		

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Facsimile Charges		
To Send: - Intrastate - First Page	C	\$ 3.15
To Send: - Intrastate - Each Page Thereafter	C	\$ 2.10
To Send: - Interstate - Per Page	C	\$ 4.75
To Send: - Overseas - Per Page	C	\$ 7.90
To Receive: - All Areas - Per Page	C	\$ 1.60
Coil and Use of Machine	C	\$ 3.70
Coil, Two Plastic Covers & Use of Machine	C	\$ 4.75
Plastic Transparent Covers (each)	C	\$ 1.05
Council Minutes		
Single Copy (Printed)	Y	\$ 18.40
Local Ratepayer Annual Subscription (Printed)	Y	\$ 80.85
Non-Resident Annual Subscription (postage additional) (Printed)	Y	\$ 154.35
District Maps		
A3 Photocopies	Y	\$ 3.70
A1 Farm Map	Y	\$ 55.15
A0 Farm Map	Y	\$ 76.65
History Books		
"The Natural History of Wongan Hills" (Plus Postage and Handling)	Y	\$ 13.00
"Wongan-Ballidu Pioneering Days" (Plus Postage and Handling)	Y	\$ 38.50
"Ballidu-Heritage Handed Down" (Plus Postage and Handling)	Y	\$ 12.00
Photographing our Culture	Y	\$ 12.00
Work in Progress	Y	\$ 36.50
<i>Note: Receipt as per usual. Pay Ballidu Progress Group at end of financial year total of books sold</i>		
Tourism		
Promotional DVD's	Y	\$ 6.50

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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Bus Hire

Community Transport Vehicle - CTV1		
Minimum Charge	Y	\$ 26.00
Charge Per Kilometre	Y	\$ 1.00
Charge Per Kilometre - PATS Scheme	Y	\$ 0.50
After hours inspection fee	N	\$ 32.00
Late return fee	N	\$ 26.80
Plus fuel, oil, cleaning and or damage costs		At cost
Booking Deposit/Cancellation fee: if not cancelled with 24 hours	Y	\$ 32.00
Community Bus - Bus 2		
Minimum Charge	Y	\$ 40.00
Charge per Kilometre	Y	\$ 1.50
With councils trailer	N	\$ 1.50
After hours inspection fee	N	\$ 42.50
Late return fee	N	\$ 53.00
Booking Deposit/Cancellation fee: if not cancelled with 24 hours	Y	\$ 53.00
Plus all Fuel, Oil, Cleaning and/or Damage Costs		
<i>Note 1: 75% discount of hire fee to senior group outings over 65 years of age and being coordinated</i>		
<i>Note 2: 25% discount of the hire fee for school bookings from schools within our Shire</i>		

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Swimming Pool		
Public Swimming Pool Charges		
Adult Swimmer	Y	\$ 3.80
Spectator	Y	\$ 2.20
Concession - Seniors card/Pension Health Benefits Card	Y	\$ 3.30
Child 3 to 15 yrs	Y	\$ 3.30
Toddlers/Babies (under 3) FREE		Free
Season Passes - Non Refundable		
Family Pass - Season (2 Adults & 2 Children)	Y	\$ 320.00
Family Pass - Half Season (2 Adults & 2 Children) (Open - 31 December)	Y	\$ 162.00
Family Pass - Half Season (2 Adults & 2 Children) (1 January - Close)	Y	\$ 162.00
Adult Pass - Season	Y	\$ 115.00
Adult Pass - Half Season (Open - 31 December)	Y	\$ 57.50
Adult Pass - Half Season (1 January - Close)	Y	\$ 57.50
Concession Pass - Season	Y	\$ 90.00
Concession Pass - Half Season (Open - 31 December)	Y	\$ 45.00
Concession Pass - Half Season (1 January - Close)	Y	\$ 45.00
Child 3 to 15 yrs - Season	Y	\$ 90.00
Child 3 to 15 yrs - Half Season (Open - 31 December)	Y	\$ 45.00
Child 3 to 15 yrs - Half Season (1 January - Close)	Y	\$ 45.00
Other		
Beach Volley Ball - per player	Y	\$ 5.50
Aqua - per class	Y	\$ 7.50
Aqua - 10 classes	Y	\$ 55.00
Swimming Lessons - Private per lesson (7 weeks 1st Child)	Y	\$ 95.00
Swimming Lessons - Private per lesson (7 weeks 2 or more children per each additional child)	Y	\$ 75.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Exclusive Use		
Corporate (per hour) with Manager in attendance	Y	\$ 147.00
Corporate (per hour) with two (2) Managers in attendance	Y	\$ 294.00
Community Group (per hour) with Manager in attendance	Y	\$ 73.50
Community Group (per hour) with two (2) Managers in attendance	Y	\$ 147.00
Non Community Group/ Individual (per hour) with Manager in attendance	Y	\$ 73.50
Non Community Group/ Individual (per hour) with two (2) Managers in attendance	Y	\$ 147.00
School Carnival or school function hire (including manager) per hour	Y	\$ 73.50
School Carnival or school function hire per hour including two (2) managers	Y	\$ 147.00
Bond without alcohol - refundable on satisfactory inspection after hire	Y	\$ 105.00
Bond with alcohol - refundable on satisfactory inspection after hire	Y	\$ 420.00
<i>Note: Exclusive use involving alcohol requires a liquor permit if Alcohol is being sold and no glass is</i> <i>The WHMSP is a smoke free venue</i>		

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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Ballidu Hall

Hall Hire		
Community Groups: - Door Fees Charged	Y	\$ 25.00
Community Groups: - No Door Fees Charged	Y	\$ 13.00
Other: - Door Fees Charged	Y	\$ 55.00
Other: - No Door Fees Charged	Y	\$ 36.00
Bond With Alcohol	Y	\$ 260.00
Key Bond - refundable on return of key	Y	\$ 50.00

Wongan Hills Oval Hire

Hire and use of Oval for special functions	Y	N/A
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Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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Wongan Hills Civic Centre

Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal

Community: Groups or Individuals that undertake activities that do not generate income for personal

Service: Single Entity Local Enterprise providing a service, event or activity for the benefit of the local

Local Community - Not for Profit

Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - Full day 4 hours plus	Y	\$ 73.50
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - half day 4 hours	Y	\$ 36.75
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 15.75
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 73.50
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - full day 4 hours plus	Y	\$ 126.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - half day 4 hours	Y	\$ 63.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) hourly 1-3 hours per hour	Y	\$ 26.25
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 126.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - Full day 4 hours plus	Y	\$ 52.50

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - half day 4 hours	Y	\$ 26.25
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 10.50
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 52.50
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - full day 4 hours plus	Y	\$ 94.50
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - half day 4 hours	Y	\$ 47.25
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol per day - hourly 1-3 hours per hour	Y	\$ 15.75
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 94.50
Service		
Service including Education Dept - Door fees charged (no alcohol) - full day 4 hours plus	Y	\$ 126.00
Service including Education Dept - Door fees charged (no alcohol) - half day 4 hours	Y	\$ 63.00
Service including Education Dept - Door fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 26.25
Service including Education Dept - Door fees charged (no alcohol) -night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 126.00
Service including Education Dept - No Door fees charged (no alcohol) - full day 4 hours plus	Y	\$ 94.50
Service including Education Dept - No Door fees charged (no alcohol) half day 4 hours	Y	\$ 52.50
Service including Education Dept - No Door fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 21.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Service including Education Dept - No Door fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 94.50
Service including Education Dept - Door fees charged (with alcohol) - full day 4 hours plus	Y	\$ 194.25
Service including Education Dept - Door fees charged (with alcohol) - half day 4 hours	Y	\$ 94.50
Service including Education Dept - Door fees charged (with alcohol) - hourly 1-3 hours per hour	Y	\$ 36.75
Service including Education Dept - Door fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 194.25
Service including Education Dept - No Door fees charged (with alcohol) - full day 4 hours plus	Y	\$ 126.00
Service including Education Dept - No Door fees charged (with alcohol) - half day 4 hours	Y	\$ 63.00
Service including Education Dept - No Door fees charged (with alcohol) - hourly 1-3 hours per hour	Y	\$ 26.25
Service including Education Dept - No Door fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 126.00
Commercial		
Commercial/Retail - full day 4 hours plus	Y	\$ 409.50
Commercial/Retail - half day 4 hours	Y	\$ 204.75
Commercial/Retail - 1-3 hours per hour	Y	\$ 78.75
Commercial/Retail - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 409.50
Bonds and Booking Fees		
Bond without alcohol - refundable on satisfactory inspection after hire	Y	\$ 105.00
Bond with alcohol - refundable on satisfactory inspection after hire	Y	\$ 420.00
Booking Deposit Fee - non-refundable payable on booking	Y	\$ 30.00
Key Bond - refundable on return of key	Y	\$ 50.00
Bond - Crockery/Cutlery - full refund on satisfactory return of items	N	\$ 50.00
Bond - tables/ chairs - full refund on satisfactory return of items	N	\$ 100.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Cemetery Charges		
Burial		
(a) In Open Ground: (for each internment)		
Ten Years of Age + to a Depth of 1.8m	Y	\$ 787.50
Any Child under Ten Years of Age 1.4m Deep	Y	\$ 682.50
Any Stillborn Child in Grave 1.4m Deep	Y	\$ 682.50
Burial on Saturday	Y	\$ 892.50
Burial on Sunday or Public Holiday	Y	\$ 1,050.00
or (b) In Reserved Ground (Private Grave):		
Ten Years of Age + to a Depth of 1.8m	Y	\$ 777.00
Any Child under Ten Years of Age 1.4m Deep	Y	\$ 756.00
or (c) Re-opening of Grave		
Second Interment for any Grave	Y	\$ 787.50
<i>NOTE: Undertaker to remove existing headstone and reinstate or extra charges apply.</i>		
Re-Interment after Exhumation	Y	\$ 577.50
(d) Extra Charge if Grave Deeper than 1.8 m:		
For each additional 0.3m	Y	\$ 84.00
and (e) Land Fee (In addition to Interment Charge		
for Open and Reserved Ground:		
2.4m x 1.2m	Y	\$ 157.50
2.4m x 2.4m	Y	\$ 210.00
Cemetery - Extra Charges		
Interment without Due Notice	Y	\$ 105.00
Late Arrival at Cemetery gates of Funeral	Y	\$ 57.75
Exhumations	Y	\$ 1,281.00
Additional Charge for Manual Digging	Y	\$ 262.50
Cemetery - Miscellaneous Charges		
Permission to Erect a Headstone, Monument or Kerbing	Y	\$ 47.25
Permission to Erect a Name Plate Only	Y	\$ 47.25
Issuing an Extract or Certified Copy from the Register	Y	\$ 15.75
Copy of the By-Laws (Local Law)	Y	\$ 15.75
Issue or Renewal of a "Grant of Right of Burial"	N	\$ 157.50
Transfer of a "Grant of Right of Burial"	Y	\$ 15.75
Copy of a "Grant of Right of Burial"	Y	\$ 15.75
Funeral Directors Annual Licence	Y	\$ 131.25
Single Funeral Permit	Y	\$ 50.00
Interment of Ashes in Ordinary Grave - by Council	Y	\$ 100.00
Grave Dressers Annual Licence	Y	\$ 75.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Niche Walls/ Pear Tree Walk/ Memorial Walls		
Single Compartment - reservation/purchase	Y	\$ 131.25
Double Compartment - reservation/purchase	Y	\$ 206.25
Cost of Plaque	Y	Cost per application plus 20%
Fit Plaques	Y	\$ 55.00
Reservation Fee - Niche Wall/Pear Tree Walk or Memorial Wall per Compartment	Y	
Interment of Ashes in Niche Wall/ Pear Tree Walk or Memorial Wall - By Council	Y	\$ 100.00
Baby Memorial		No charge

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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Law, Order & Public Safety

Dogs		
Dog Act 1976 & Dog Regulations 2013		
Unregistered dog	N	\$ 200.00
Unregistered dog - Dangerous	N	\$ 400.00
Failure to notify local government of new owner	N	\$ 200.00
Registration tag, certificate offences	N	\$ 200.00
Registration tag, certificate offences Dangerous	N	\$ 400.00
Unlawful application of sterilisation tattoo	N	\$ 200.00
Failure to ensure dog microchipped	N	\$ 200.00
Failure to ensure dangerous dog microchipped	N	\$ 400.00
Failure to notify local government of microchip details	N	\$ 200.00
Removing, interfering with, dog's microchip	N	\$ 200.00
Transfer of ownership of unmicro-chipped dog	N	\$ 200.00
Failure to notify microchip database company of new owner	N	\$ 200.00
Failure to notify local government, microchip database company of information changes	N	\$ 200.00
Keeping more than the prescribed number of dogs	N	\$ 200.00
Keeping more than the prescribed number of dogs - Dangerous	N	\$ 400.00
Breach of kennel establishment licence	N	\$ 200.00
Dog not wearing collar with attached registration tag	N	\$ 200.00
Dog not held or tethered in certain public places	N	\$ 200.00
Dog in exercise areas, rural areas offences	N	\$ 200.00
Greyhound not muzzled	N	\$ 200.00
Dog in place without consent	N	\$ 200.00
Dog in place without consent DANGEROUS	N	\$ 400.00
Dog attack or chase causing physical injury	N	\$ 400.00
Dog attack or chase causing no physical injury	N	\$ 200.00
Dog attack or chase causing no physical injury - Dangerous	N	\$ 400.00
Dangerous dog not wearing prescribed collar with prescribed information	N	\$ 400.00
Not complying with dangerous dog enclosure requirement	N	\$ 400.00
Not complying with commercial security dog requirements	N	\$ 400.00
Warning signs about dangerous dogs not displayed	N	\$ 400.00
Dangerous dog not muzzled	N	\$ 400.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Dangerous dog not held or tethered	N	\$ 400.00
Dangerous dog not controlled by capable person	N	\$ 400.00
Dangerous dog in prohibited place	N	\$ 400.00
Dangerous dog (restricted breed) not sterilised	N	\$ 400.00
Dangerous dog (restricted breed) or pup advertised	N	\$ 400.00
Dangerous dog (restricted breed) or pup sold	N	\$ 400.00
Dangerous dog (restricted breed) or pup transferred	N	\$ 400.00
Buying or accepting ownership of dangerous dog (restricted breed) or pup	N	\$ 400.00
Breeding, or breeding from, dangerous dog (restricted breed)	N	\$ 400.00
Dangerous dog (declared) sold or transferred to under 18 year old	N	\$ 400.00
Failure to notify person of responsibilities under Part VI Div. 2	N	\$ 400.00
Failure to notify local government of a dangerous dog event	N	\$ 400.00
Failure to notify new local government that dangerous dog kept in its district	N	\$ 400.00
Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	N	\$ 400.00
Failure to notify local government of dangerous dog's new district or death	N	\$ 400.00
Failure to comply with a nuisance dog order	N	\$ 200.00
Failure to produce document when so required Dangerous	N	\$ 400.00
Failure to give name, date of birth or address on demand Dangerous	N	\$ 400.00
Dog Act 1976		
Annual Registration: - Sterilised Dog or Bitch*	Y	\$ 20.00
Annual Registration: - Unsterilised Dog or Bitch	Y	\$ 50.00
Three Year Registration: - Sterilised Dog or Bitch*	Y	\$ 42.50
Three Year Registration: - Unsterilised Dog or Bitch	Y	\$ 120.00
Life Registration Sterilised Dog or Bitch*	Y	\$ 100.00
Life Registration - Unsterilised Dog or Bitch	Y	\$ 250.00
Concessions: - Guide Dogs	N	\$ -
Concessions: - Dogs used for Droving/Tending Stock	N	25% of fee
Concessions: - Dogs owned by Pensioners	N	50% of fee
Concessions: - Registration after 31 May	N	50% of fee

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Impounding Fees - As per Dog Act & Regulations	N	\$ 100.00
Sustenance - per dog per day	Y	\$ 25.00
Microchipping - per animal	Y	\$ 45.00
Replacement registration tag	Y	\$ 2.65
First Aid Treatment of any impounded animal	Y	Cost Recovery
Dog Yard Inspection Fee - Restricted or Dangerous only	Y	\$ 52.50
Application for a Kennel Licence	Y	\$ 200.00
Kennel License Annual Renewal	Y	\$ 200.00
Application Fee for keeping more than the prescribed number of dogs	Y	\$ 105.00
Annual Inspection Fee for keeping more than the prescribed number of dogs.	Y	\$ 105.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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Law, Order & Public Safety

Cats		
Cat Act 2011 & Cat Regulations 2012		
Annual Registration	Y	\$ 20.00
Three Year Registration	Y	\$ 42.50
Life Registration	Y	\$ 100.00
Breeding License Registration (per cat)	Y	\$ 100.00
Pensioners	Y	50% of fee
Sustenance - per Cat per day	Y	\$ 25.00
Voluntary Animal Surrender	Y	\$ 75.00
Microchipping - per animal	Y	\$ 45.00
<i>* Must sight certificate signed by a Registered Vet, a Statutory Declaration or Statutory Declaration or All Dogs three months of age + must be licensed. Licenses are due on November 1 of each year and In respect of every first registration made after 31 May , in any year, only one half of the registration</i>		
Cat Act 2011 & Cat Regulations 2012		
Unregistered cat	N	\$ 200.00
Failure to ensure cat is wearing its registration tag in public	N	\$ 200.00
Removing or interfering with a cats registration tag	N	\$ 200.00
Failure to ensure cat is microchipped	N	\$ 200.00
Removing or interfering with a cats microchip	N	\$ 200.00
Failure to ensure cat is sterilised	N	\$ 200.00
Identifying a cat as sterilised that is not	N	\$ 200.00
Transfer of a cat that is not microchipped (and is not exempt)	N	\$ 200.00
Transfer of a cat that is not sterilised (and is not exempt)	N	\$ 200.00
Failure to notify local government or microchip database company of a new owner	N	\$ 200.00
Failure to notify local government or microchip database company of a change of details	N	\$ 200.00
Breeding cats not being an approved cat breeder	N	\$ 200.00
Cats not to be offered as prizes	N	\$ 200.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Law, Order & Public Safety		
Other Animal Control		
Application to keep any birds / livestock in townsite	Y	\$ 105.00
Impound of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels per head.		
First 5 days	Y	\$ 64.05
6-10 days	Y	\$ 39.40
11-20 days	Y	\$ 11.55
21+ days	Y	\$ 6.30
Impound of goats, pigs and sheep of any description per head.		
First 5 days	Y	\$ 17.35
6-10 days	Y	\$ 11.55
11-20 days	Y	\$ 11.55
21+ days	Y	\$ 11.55
Poundage fees for sustenance of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels per head.		
Per Day	Y	\$ 28.90
Per W/End	Y	\$ 53.00
Poundage fees for sustenance of goats, pigs, and sheep of any description per head.		
Per Day	Y	\$ 11.55
Per W/End	Y	\$ 23.65
Poundage fees for sustenance of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels per head for each 24 hours or part thereof.	Y	\$ 11.55
Poundage fees for sustenance of goats, pigs and sheep of any description per head for each 24 hours or part thereof.	Y	\$ 5.80
Damage by trespass in enclosed growing crop of any kind, or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, asses, mules, camels or pigs, steers, heifers, calves per head	Y	\$ 17.35

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Damage by trespass in an unenclosed paddock or meadow of grass or of stubble by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, camels or pigs per head.	Y	\$ 5.80
Damage by trespass in other enclosed land by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, camels or pigs per head.	Y	\$ 5.80
Damage by trespass in enclosed growing crop of any kind, or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery by sheep or goats of any description per head.	Y	\$ 5.80
Damage by trespass in an unenclosed paddock or meadow of grass or of stubble by sheep or goats of any description, per head.	Y	\$ 1.05
Damage by trespass in other enclosed land by sheep or goats of any description per head.	Y	\$ 1.05

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Law, Order & Public Safety		
Vehicle Impound		
Local Government Act 1995		
Vehicle Impound fee	Y	\$ 100.00
Vehicle Collection Fee	Y	Cost Recovery
Storage Impound Fee - Vehicles per day	Y	\$ 10.00
Motor Cycle & Quad Bike Impound Fee	Y	\$ 100.00
Motor Cycle & Quad Bike Collection Fee	Y	Cost Recovery
Storage Impounded Fee -Motor Cycle & Quad Bikes per day	Y	\$ 10.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Law, Order & Public Safety		
Fines Enforcement		
Fines Penalties & Infringement Notices Enforcement Act 1994		
Refusal by alleged offender to give information on request	N	\$ 205.00
Failure to park wholly within parking stall	N	\$ 40.00
Causing obstruction in parking station	N	\$ 40.00
Parking in no parking area	N	\$ 50.00
Parking contrary to signs or limitations	N	\$ 40.00
Parking vehicle in motor cycle only area	N	\$ 40.00
Parking against the flow of traffic	N	\$ 45.00
Parking when distance from farther boundary less than 3 metres	N	\$ 45.00
Parking closer than 1 metre from another vehicle	N	\$ 50.00
Causing obstruction	N	\$ 50.00
Denying access to private drive or right of way	N	\$ 45.00
Parking on footpath or pedestrian crossing	N	\$ 50.00
Parking within 1 metre of fire hydrant or fire plug	N	\$ 50.00
Parking unlicensed vehicle in thoroughfare	N	\$ 40.00
Stopping within continuous yellow lines	N	\$ 40.00
Stopping unlawfully in a loading zone	N	\$ 40.00
Stopping in a zone contrary to a sign	N	\$ 40.00
Stopping on path median strip or traffic island	N	\$ 50.00
Leaving vehicle so as to obstruct a public place	N	\$ 50.00
Stand or Park a vehicle in a parking bay for the disabled	N	\$ 125.00
Failure to display ACROD permit - No permit or sticker visible	N	\$ 125.00
Unauthorised use of an ACROD permit or sticker	N	\$ 145.00
Failure to comply with requirements of authorised officers	N	\$ 250.00
Interfering with seized items	N	\$ 500.00
Obstructing, impersonating or threatening authorised officers	N	\$ 515.00
Use of engines vehicles plant or machinery likely to cause bush fire	N	\$ 515.00
Use of plant or equipment activated by internal combustion engine	N	\$ 500.00
Prohibition of use of harvesting machinery on certain days	N	\$ 500.00

**Shire of Wongan Ballidu
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
Setting fire to bush during prohibited burning times	N	\$ 500.00
Offences relating to burning of bush	N	\$ 250.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Local Government may require occupier of land to plough or clear a fire break	N	\$ 500.00
Failure of occupier of land to extinguish a bush fire burning on that land	N	\$ 500.00
Bush Fires Act 1954 & Bush Fires (Infringements) Regulations 1978		
Use of engines vehicles plant or machinery likely to cause bush fire	N	\$ 60.00
Use of plant or equipment activated by internal combustion engine	N	\$ 60.00
Prohibition of use of harvesting machinery on certain days	N	\$ 60.00
Setting fire to bush during prohibited burning times	N	\$ 105.00
Offences relating to burning of bush	N	\$ 105.00
Local Government may require occupier of land to plough or clear a fire break	N	\$ 105.00
Failure of occupier of land to extinguish a bush fire burning on that land	N	\$ 105.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Health		
Itinerant Food Vendor Licence per Day	N	\$ 10.50
Itinerant Food Vendor Licence per Week	N	\$ 30.00
Itinerant Food Vendor Licence per Annum	N	\$ 300.00
Lodging House Licence per Annum	N	\$ 105.00
Lodging House New Registration	N	\$ 125.00
Trading in Streets Licence: Application Fee	N	\$ 35.00
Trading in Street Licence Fee/Renewal	N	\$ 235.00
Notification of New Food Business	N	\$ 55.00
Registration Fee of new Food Business	N	\$ 150.00
Low Risk Food Businesss Registration Renewal - Annual	N	\$ 120.00
Med Risk Food Businesss Registration Renewal - Annual	N	\$ 235.00
High Risk Food Businesss Registration Renewal - Annual (Manufacturing)	N	\$ 290.00
Stall Holder/Street Trader Non Food - Daily	Y	\$ 10.00
Stall Holder/Street Trader Non Food - Weekly	Y	\$ 30.00
Stall Holder/Street Trader Non Food - Annual	Y	\$ 300.00
Request for Inspection/Service/Advise (Per Hour Rate)	Y	\$ 130.00
Water Sampling for Pesticide Residues (50% Council)	Y	\$ 70.00
Health (Miscellaneous Provision) Act 1911		
Offensive Trades Licence per annum	N	\$ 300.00
Septic Tank Application Fee	N	\$ 118.00
Septic Tank Inspection & Permit to Use Fee	Y	\$ 118.00
Health Department Referral/Application if Required	Y	\$ 72.00
Fines Enforcement		
Infringement & Legislation Act 2003		
Compliance with food standards code - first offence	N	\$ 250.00
Compliance with food standards code - subsequent offences	N	\$ 500.00
Food Act 2008 & Public Health Act 2016		
Obstructing, impersonating or threatening authorised officers	N	\$ 515.00
Contravention of prohibition order	N	\$ 500.00
Food safety programmes and auditing requirements	N	\$ 500.00
Notification of conduct of food business	N	\$ 500.00
Conduct of unregistered food business	N	\$ 250.00
Notification of certain changes to registered food businesses	N	\$ 500.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023	
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Description	GST Inclusive 2022/2023 Fee
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Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Health		
Wongan Hills Medical Centre (only when under the management of the Shire)		
Surgery Consult Level A - short consult	Exempt	\$ 55.00
Surgery Consult Level B - standard consult	Exempt	\$ 75.00
Surgery Consult Level C - long consult	Exempt	\$ 115.00
Surgery Consult Level B - consult lasting at least 40 minutes	Exempt	\$ 145.00
Commercial Driver's Licence	Y	\$ 220.00
F or T Endorsement	Y	\$ 154.00
Dangerous Goods Licence	Y	\$ 154.00
Employment Medical	Y	\$ 154.00
Script non attendance (at the discretion of the Doctor)	Y	\$ 16.50
Transfer of Medical Records	Y	\$ 22.00
Room Hire for Private Users		
Rent WH Medical Centre Rooms (Private users) - Per Day (Over 4 hours, up to 12 hours)	Y	\$ 65.00
Rent WH Medical Centre Rooms (Private users) - Per Half-Day (up to 4 hours)	Y	\$ 35.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Town Planning		
Planning and Development Regulations 2009 Part 7 Division 2		
<p>Scheme Amendments/Structure Plans - on lodgement of application (based on \$1,500 fee for initiation and report to Council, subsequent fees are calculated in accordance with Part 7 - "Local Government Planning Charges" of the Planning and Development Act 2009) Note: Any fees not expended (except for the \$1,500) will be refunded where a scheme amendment, structure plan or outline development plan is discontinued</p>	Y	\$ 1,500.00
Planning and Development Regulations 2009 Schedule 2 - Maximum fess for certain planning services		
1. Determining a Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -		
(a) Not more than \$50,000	N	\$ 147.00
(b) More than \$50,000 but less than \$500,000	N	0.32% of the estimated cost of development
(.c) More than \$500,000 but not more than \$2.5 Million	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000
(d) More than \$2.5 Million but not more than \$5 Million	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
(.e) More than \$5 Million but not more than \$21.5 Million	N	\$12,633 + 0.123% for every \$1 in excess of \$5 million
(f) More than \$21.5 million	N	\$ 34,196.00
2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	N	The fee in item 1 plus by way of penalty, twice that fee

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
3. Determining a development application for an extractive industry where the development has not commenced or been carried out	N	\$ 739.00
4. Determining a development application for an extractive industry where the development has commenced or been carried out	N	The fee in item 3 plus by way of penalty, twice that fee
5A. Determining an application to amend or cancel development approval	N	\$ 295.00
5. Providing a subdivision clearance for -		
(a) not more than 5 lots	N	\$73 per lot
(b) more than 5 lots but not more than 195 lots	N	\$73 per lot for the first 5 lots and then \$35 per lot
(c) more than 195 lots	N	\$ 7,393.00
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced	N	\$ 222.00
7. Determining an initial application for approval of a home occupation where the home occupation has commenced	N	The fee in item 6 plus, by way of penalty, twice that fee
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	N	\$ 73.00
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired	N	The fee in item 8 plus, by way of penalty, twice that fee
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	N	\$ 295.00
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out	N	The fee in item 10 plus, by way of penalty, twice that fee
12. Providing a zoning certificate	N	\$ 73.00
13. Replying to a property settlement questionnaire	N	\$ 73.00

Shire of Wongan Ballidu
Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
14. Providing written planning advice	N	\$ 73.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Building		
Building and Construction Industry Training Fund		
BCITF - Levy applied to all residential, commercial and civil engineering projects undertaken in Western Australia where the total value of construction is estimated to be more than \$20,000	Y	0.2% of the total value of construction or \$200 in every \$100,000 worth of project value
BCITF Commission - Monthly reconciliation - Collection of Levy by Council	N	\$ 8.25
Building Regulations 2012 Division 1		
1. Certified application for a building permit (s.16(1))		
(a) for building work for a Class 1 or Class 10 building or incidental structure	N	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
(b) for building work for a Class 2 to Class 9 building or incidental structure	N	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
2. Uncertified application for a building permit (s.16(1))	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
3. Application for a demolition permit (s.16(1))		

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
(a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure	N	\$ 110.00
(b) for demolition work in respect of a Class 2 to Class 9 building	N	\$110.00 for each storey of the building
4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))	N	\$ 110.00
Building Regulations 2012 Division 2		
1. Application for an occupancy permit for a completed building (s.46)	N	\$ 110.00
2. Application for an occupancy permit for an incomplete building (s.47)	N	\$ 110.00
3. Application for modification of an occupancy permit for additional use of a building on a temporary basis (s.48)	N	\$ 110.00
4. Application for a replacement occupancy permit or building for permanent change of the building's use, classification (s.49)	N	\$ 110.00
5. Application for an occupancy permit or building approval certificate for registration of strata scheme or plan or re-subdivision (s.50(1) or (2))	N	
6. Application for occupancy permit for building in respect of which unauthorised work has been done (s.51(2))	N	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
7. Application for a building approval certificate in respect of which unauthorised work has been done (s.51(3))	N	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
8. Application to replace an occupancy permit for an existing building (s.52(1))	N	\$ 110.00
9. Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	N	\$ 110.00
10. Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	N	\$ 110.00
Building Regulations 2012 Division 3		\$ -
1. Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought).	N	\$ 2,160.15

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
BSL & Miscellaneous		
(BSL) Building Permit or Demolition Permit - \$45,000 or less	N	\$ 61.65
(BSL) Building Permit or Demolition Permit - over \$45,000	N	0.137% of value of building work
Occupancy Permit or Building Approval Certificate for approved building work under s47, 49, 50 or 52 of the Building Act	N	\$ 61.65
Occupancy Permit or Building Approval Certificate for unauthorised building work under s51 of the Building Act (\$45,000 or less)	N	\$ 123.30
Occupancy Permit or Building Approval Certificate for unauthorised building work under s51 of the Building Act (over \$45,000)	N	0.274% of work value
BSL Commission - Monthly reconciliation - Collection of Levy by Council	N	\$ 5.00
Local Gov Approval of Battery Power Smoke Alarm	N	\$ 179.40
Certificate of Design Compliance	Y	\$ 434.50
Building Permit Certificates/Demolition Permit	Y	\$ 110.00
Private Swimming Pools & Spas - Building Regulations 2012 - Regulation 61		
Private Swimming Pool & Spa Inspection Fee	Y	\$ 58.45
Caravan Park Licence - Caravan Parks and Camping Grounds Regulations 1997		
Application and Renewal of Caravan Park Licence (schedule 3)	N	\$ 200.00
Economic Services - Building		
Standard Pecth Penetrometer - Hire per Day	Y	\$ 52.50
Standard Pecth Penetrometer - Bond per Day	N	\$ 52.50

Shire of Wongan Ballidu

Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Housing		
Housing - Staff		
30 Wandoo Crescent	N	\$ 50.00
7 Wandoo Crescent	N	\$ 50.00
8 Ellis Street	N	\$ 50.00
14 Ellis Street	N	\$ 50.00
11 Wandoo Crescent	N	\$ 50.00
Housing - Non Manager		
11 Wandoo Crescent	N	\$ 80.00
Housing - Standard Rental/ Non Contractual/ Policy		
49 Quinlan Street	N	\$ 50.00
31B Quinlan Street	N	\$ 76.00
16 Moore Street	N	\$ 150.00
31A Quinlan Street	N	\$ 150.00
Housing - Non Staff Rental		
11 Wandoo Crescent	N	\$ 262.50
Housing - Joint Venture		
Stickland Street Units - 1 Bedroom	N	\$ 126.00
Patterson Street Houses - 3 bedroom	N	\$ 189.00
27 Quinlan Street - 2 Bedroom Unit	N	\$ 210.00
27 Quinlan Street - 3 Bedroom Unit	N	\$ 220.50
PET Bond - ALL HOUSES	N	\$ 260.00
Housing - Doctor		
Doctors Residence Rental (per month on demand)	N	\$ 1.00
<i>Note 1: Rentals subject to Department of Housing Income Test</i>		
<i>Note 2: Rent is calculated at 52 weeks per year with a vacancy factor of 7% being applied</i>		

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Leases - General		
Leases - including Peppercorn rental. All leases to be inserted after review of lease file by DCEO. Peppercorn leases @ \$1 pa.		
Ballidu Sports & Recreation Council	N	\$ 1.00
Wongan Hills Sports & Recreation Council	N	\$ 1.00
Cadoux Sports & Recreation Council	N	\$ 1.00
Kondut Sports & Recreation Council	N	\$ 1.00
Cadoux Playgroup	N	\$ 1.00
Ballidu Hall	N	\$ 1.00
Wongan Hills Playgroup	N	\$ 1.00
Cadoux Church	N	\$ 1.00
Wongan Arts Society & Tourist Promotion Group	N	\$ 1.00
Wongan Hills Museum Committee	N	\$ 1.00
Wongan Hills Rifle Club	N	\$ 1.00
Wongan Hills Golf Club	N	\$ 1.00
Wongan Hills Bowling Club	N	\$ 1.00
Wongan Hills Tennis Club	N	\$ 1.00
Wongan Hills Telecentre	N	\$ 1.00
Wongan Hills Apex Club	N	\$ 1.00
Wongan Hills Community Fitness Club	N	\$ 1.00
Wongan Hills Community Garden	N	\$ 1.00
Wongan Hills Rotary Club	N	\$ 1.00
Aerodromes		
Wongan Airstrip -G VanSchie	Y	\$ 1,575.00
Wongan Airstrip - Dunns Aviation	Y	\$ 803.25
Wongan Airstrip - Ground Lease (D McFarlane)	Y	\$ 577.50

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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Waste Management

Kerbside Pick Up - Sanitation Services

Rubbish and Recycling Charges per Bin per Annum - Wongan Hills Domestic	N	\$ 273.30
Rubbish and Recycling Charges per Bin per Annum - Ballidu Domestic	N	\$ 273.30
Rubbish and Recycling Charges per Bin per Annum - Wongan Hills Commercial	N	\$ 273.30
Rubbish and Recycling Charges per Bin per Annum - Ballidu Commercial	N	\$ 273.30
Additional Rubbish and Recycling Charges	N	\$ 273.30
Rubbish - Skip Bin Annual Licence Fee	Y	N/A

Chargeable Waste (Residential & Businesses, Ratepayers)

Once tip passes are fully exhausted

Utes, vans, cars, 4WD, crew cab or trailers (8 x 4) General Household or business non toxic waste		
2.1 For Householder (1 visit)	Y	\$ 10.50
2.2 For Businesses (Ratepayer) per cubic metre	Y	\$ 18.50

Non-Domestic Waste

3.1 Putrescible & non recyclable landfill - per cubic metre	Y	\$ 10.50
3.2 Offal, Meat - per cubic metre	Y	\$ 77.70
3.3 Sorted recyclables various - (excludes cardboard) per cubic metre	Y	\$ 13.00
3.4 Cardboard - per cubic metre	Y	\$ 17.50
3.5 Non-recyclable - per cubic metre	Y	\$ 26.25
3.6 Clean Rubble - per cubic metre	Y	\$ 15.75
3.7 Mixed Rubble/Material - per cubic metre	Y	\$ 26.25
3.8 Mixed Builder's Waste - per cubic metre	Y	\$ 26.25
3.9 Bulk Green Waste	Y	\$ 10.50
3.11 Baling twine - per cubic metre	Y	\$ 13.50
3.12 Ex-Farm Large Rolls of Wire - Per roll	Y	\$ 11.50
3.14 Wood - per cubic metre	Y	\$ 18.50

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Additional Charges - Other Offensive Materials		
4.1 Waste Oil - Per litre	Y	\$ 0.20
4.1 a Drilling Mud - per litre	Y	\$ 0.20
4.2 Septage - per litre	Y	\$ 0.10
4.3 Offal, Meat - per cubic metre	Y	\$ 77.70
4.4 Small Animals - cats, dogs lambs- per carcass	Y	\$ 10.50
4.5 Large Animals - Sheep, cattle, horses, pigs - per carcass	Y	\$ 21.00
4.6 Small Vehicle Body - car , ute, van - per body	Y	NC
4.7 Large Vehicle Body - Truck, tractor - per body	Y	NC
4.8 Small Tyres (must be off rim), car ute, van - per tyre	Y	\$ 10.50
4.10 Large Tyres (must be off rim)- Farm machinery per tyre	Y	\$ 162.75
4.11 Batteries (each)	Y	\$ 10.50
4.12 Asbestos - per cubic metre dumped	Y	\$ 194.25
4.13 Asbestos Dig & Cover - per each load (additional to per c.m. rate)	Y	\$ 128.10
4.14 White Goods, Fridge, freezer, air - con (not degassed)	Y	\$ 38.75
4.15 White Goods, Fridge, freezer, Air - con, TV's etc (degassed)	Y	\$ 26.25
4.16 Sorted Scrap Metal per cubic metre	Y	\$ 13.00
4.17 Emergency Opening Fee	Y	\$ 105.00
5.1 Baling Twine Only (Special Rate Ausvision Rural Services Pty Ltd annual fee)	Y	\$ 661.50

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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COMMUNITY RESOURCE CENTRE CHARGES

Wonga-Balli Boomer Advertising		
Classified	Y	\$ 2.65
Small Ad	Y	\$ 5.25
Small Ad - Colour	Y	\$ 8.40
1/4 Page Black & White	Y	\$ 10.50
1/2 Page Black & White	Y	\$ 16.80
Full A4 Page Black & White	Y	\$ 26.25
Full Page Colour	Y	\$ 59.85
1/2 Page Colour	Y	\$ 31.50
1/4 Page Colour	Y	\$ 21.00
Pre-printed inserts per page Black & White	Y	\$ 26.25
Pre-printed inserts per page Colour	Y	\$ 59.85
Per edition Wonga-Balli Boomer	Y	\$ 2.10
Per edition Wonga-Balli eBoomer (electronic copy)	Y	\$ 1.05

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Assisted Printing		
Double Sided - A3 Black & White	Y	\$ 1.05
Double Sided - A3 Black & White 100+ copies	Y	\$ 0.75
Double Sided - A3 Black & White 50-100 copies	Y	\$ 0.85
Double Sided - A3 Colour	Y	\$ 1.80
Double Sided - A3 Colour 100+ copies	Y	\$ 1.50
Double Sided - A3 Colour 50-100 copies	Y	\$ 1.60
Double Sided - A4 Black & White	Y	\$ 0.55
Double Sided - A4 Black & White 100+ copies	Y	\$ 0.45
Double Sided - A4 Black & White 50-100 copies	Y	\$ 0.55
Double Sided - A4 Colour	Y	\$ 1.05
Double Sided - A4 Colour 100+ copies	Y	\$ 0.75
Double Sided - A4 Colour 50-100 copies	Y	\$ 0.85
One Sided - A3 Black & White	Y	\$ 0.85
One Sided - A3 Black & White 100+ copies	Y	\$ 0.55
One Sided - A3 Black & White 50-100 copies	Y	\$ 0.65
One Sided - A3 Colour	Y	\$ 1.60
One Sided - A3 Colour 100+ copies	Y	\$ 1.30
One Sided - A3 Colour 50-100 copies	Y	\$ 1.60
One Sided - A4 Black & White	Y	\$ 0.80
One Sided - A4 Black & White 100+ copies	Y	\$ 0.35
One Sided - A4 Black & White 50-100 copies	Y	\$ 0.45
One Sided - A4 Colour	Y	\$ 0.85
One Sided - A4 Colour 100+ copies	Y	\$ 0.55
One Sided - A4 Colour 50-100 copies	Y	\$ 0.55
Business Cards - 10 Black & White copes	Y	\$ 4.00
Business Cards - 10 Colour copies	Y	\$ 5.00
Binding		
Spiral A4 - Per Binder Comb (up to max. pages)	Y	\$ 5.25
Photocopying		
Double Sided - A3 Black & White	Y	\$ 0.95
Double Sided - A3 Colour	Y	\$ 1.70
Double Sided - A4 Black & White	Y	\$ 0.65
Double Sided - A4 Colour	Y	\$ 0.95
One Sided - A3 Black & White	Y	\$ 0.75
One Sided - A3 Colour	Y	\$ 1.50
One Sided - A4 Black & White	Y	\$ 0.45
One Sided - A4 Colour	Y	\$ 0.75
Speciality Paper		
ColorTec Gloss Coated	Y	\$ 3.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Fax Service		
Local - 1st Page	Y	\$ 2.10
STD - 1st Page	Y	\$ 3.15
Every Page after	Y	\$ 1.60
Receiving Fax - Per Page	Y	\$ 1.60
Laminating		
A4 per page	Y	\$ 3.15
A3 per page	Y	\$ 4.20
Large Printer		
A4 per page	Y	\$ 4.20
A3 per page	Y	\$ 5.25
Poster (1m)	Y	\$ 10.50
10"x20" Canvas	Y	\$ 73.50
12"x12" Canvas	Y	\$ 68.25
12"x18 Canvas	Y	\$ 84.00
12"x24" Canvas	Y	\$ 105.00
16"x24" Canvas	Y	\$ 120.75
20"x20" Canvas	Y	\$ 126.00
20"x30" Canvas	Y	\$ 168.00
24"x24" Canvas	Y	\$ 157.50
30"x30" Canvas	Y	\$ 225.75
A1 Heavyweight Poster	Y	\$ 31.50
A2 Heavyweight Poster	Y	\$ 21.00
A0 Heavyweight Poster	Y	\$ 42.00
A2 Plans	Y	\$ 10.50
A1 Plans	Y	\$ 21.00
A0 Plans	Y	\$ 31.50
609mm x 914mm Synthetic Banners	Y	\$ 63.00
609mm x 121mm Synthetic Banners	Y	\$ 73.50
609mm x 1524mm Synthetic Banners	Y	\$ 84.00
609mm x 1828mm Synthetic Banners	Y	\$ 94.50

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Photos		
15x10cm - 15x20cm	Y	\$ 15.75
20x25cm - 20x30cm	Y	\$ 21.00
25x37cm - 27x35cm	Y	\$ 26.25
30x40cm	Y	\$ 31.50
40x50cm	Y	\$ 52.50
50x60cm	Y	\$ 73.50
50x75cm	Y	\$ 89.25
Equipment Hire		
Whiteboard Full Day	Y	\$ 43.60
Whiteboard Half Day	Y	\$ 31.50
Laptop Hire Half Day	Y	\$ 43.60
Laptop Hire Full Day	Y	\$ 75.10
Hire of NLIS Scanner Per Day	Y	\$ 43.60
AV Equipment Hire (Function Room)	Y	\$ 31.50
Bar Table / Large Round Table / Trestle Table Hire - Per Table (To be returned clean or further charges will apply)	Y	\$ 5.25
Bar Table / Large Round Table / Trestle Table Bond (Fully refundable on satisfactory return of items)	Y	\$ 50.00
Chair Hire - Per Chair (To be returned clean or further charges will apply)	Y	\$ 1.05
Chair Bond (Fully refundable on satisfactory return of items)	Y	\$ 50.00
Video Conferencing		
Hourly	Y	\$ 39.00
Key Deposit		
Key Bond - Refundable on return of key	Y	\$ 50.00
Room Hire Bond		
Room Bond - No Alcohol. Refundable on satisfactory inspection of room after hire	Y	\$ 100.00
Room Bond - Alcohol. Refundable on satisfactory inspection of room after hire	Y	\$ 300.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Function Room Hire		
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal		
Community: Groups or Individuals that undertake activities that do not generate income for personal		
Service: Single Entity Local Enterprise providing a service, event or activity for the benefit of the local		
Commercial Hourly (1 - 3 hours) (Flat Fee)	Y	\$ 63.00
Commercial Half Day (3 - 6 hours) (Flat Fee)	Y	\$ 178.50
Commercial Full Day (6+ hours) (Flat Fee)	Y	\$ 357.00
Community Hourly (1 - 3 hours)	Y	\$ 15.75
Community Half Day (3 - 6 hours) (Door Fees & No Alcohol)	Y	\$ 31.50
Community Half Day (3 - 6 hours) (Door Fees & Alcohol)	Y	\$ 36.75
Community Half Day (3 - 6 hours) (No Door Fees & No Alcohol)	Y	\$ 31.50
Community Half Day (3 - 6 hours) (No Door Fees & Alcohol)	Y	\$ 31.50
Community Full Day (6+ hours) (Door Fees & No Alcohol)	Y	\$ 42.00
Community Full Day (6+ hours) (Door Fees & Alcohol)	Y	\$ 47.25
Community Full Day (6+ hours) (No Door Fees & No Alcohol)	Y	\$ 42.00
Community Full Day (6+ hours) (No Door Fees & Alcohol)	Y	\$ 42.00
Service Hourly (1 - 3 hours)	Y	\$ 21.00
Service Half Day (3 - 6 hours) (Door Fees & No Alcohol)	Y	\$ 52.50
Service Half Day (3 - 6 hours) (Door Fees & Alcohol)	Y	\$ 94.50
Service Half Day (3 - 6 hours) (No Door Fees & No Alcohol)	Y	\$ 47.25
Service Half Day (3 - 6 hours) (No Door Fees & Alcohol)	Y	\$ 78.75
Service Full Day (6+ hours) (Door Fees & No Alcohol)	Y	\$ 84.00
Service Full Day (6+ hours) (Door Fees & Alcohol)	Y	\$ 157.50
Service Full Day (6+ hours) (No Door Fees & No Alcohol)	Y	\$ 68.25
Service Full Day (6+ hours) (No Door Fees & Alcohol)	Y	\$ 126.00
Cancellation Administration Fee		
Cancellation fee for Commercial/Corporate room hire cancelled with less than 2 weeks notice	Y	\$ 100.00
Kitchen/Table cloth hire		
Tablecloth Hire (per tablecloth)	Y	\$ 8.40
Kitchen Hire per Half Day	Y	\$ 47.25
Kitchen hire per day	Y	\$ 89.25
Crockery / Cultery Hire (Flat Fee) (Items to be returned clean or charges will apply)	Y	\$ 30.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Crockery / Cultery Hire (Bond) (Full refundable on satisfactory return of items)	Y	\$ 50.00
Boardroom Hire		
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal		
Community: Groups or Individuals that undertake activities that do not generate income for personal		
Commercial Hourly (1 - 3 hours) (inc Tea & Coffee; AV Equipment)	Y	\$ 26.25
Commercial Half Day (3 - 6 hours) (inc Tea & Coffee; AV Equipment)	Y	\$ 84.00
Commercial Full Day (6+ hours) (inc Tea & Coffee; AV Equipment)	Y	\$ 147.00
Community Hourly (1 - 3 hours)	Y	\$ 21.00
Community Half Day (3 - 6 hours)	Y	\$ 47.25
Community Full Day (6+ hours)	Y	\$ 78.75
Small Office Hire (inclusive of wifi)		
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal		
Community: Groups or Individuals that undertake activities that do not generate income for personal		
Commercial Hourly (1 - 3 hours)	Y	\$ 15.75
Commercial Half Day (3 - 6 hours)	Y	\$ 45.15
Commercial Full Day (6+ hours)	Y	\$ 80.85
Weekly (8.30am to 5.00pm Weekdays only)	Y	\$ 136.50
Community Hourly (1 - 3 hours)	Y	\$ 6.30
Community Half Day (3 - 6 hours)	Y	\$ 15.75
Community Full Day (6+ hours)	Y	\$ 31.50
Cleaning Fee - Code Against Room Hired		
Cleaning fee per hour for rooms not left in acceptable state	Y	\$ 63.00
Cleaning fee for Deep Fryer	Y	\$ 68.25

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Secretarial Services		
Secretarial Services per 15 minute block	Y	\$ 8.95
Typing documents etc per page	Y	\$ 15.75
Email - Sending	Y	\$ 3.15
Burning CD	Y	\$ 6.30
Desktop Publishing		
Desktop Publishing per 15 minute block	Y	\$ 11.80
Training		
Individual one on one per hour	Y	\$ 47.25
Exam Supervision		
Invigilator Fees Per Hour - includes room hire	Y	\$ 45.15
Invigilator Fees - Student who did not attend (only student in session)	Y	\$ 45.15
Licensing		
Local Plates - WB Series	Y	\$ 285.00
Local Plates - CDX Series	Y	\$ 285.00

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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Works & Services

Private Works - Rate Payers

Charges for Private Works carried out by council are based on the recovery of plant operating rates,

Grader - Hourly Rate - Normal Time	Y	\$ 227.10
Grader - Hourly Rate - Time and a half	Y	\$ 244.20
Grader - Hourly Rate - Double Time	Y	\$ 262.95
Backhoe - Hourly Rate - Normal Time	Y	\$ 194.05
Backhoe - Hourly Rate - Time and a half	Y	\$ 209.50
Backhoe - Hourly Rate - Double Time	Y	\$ 227.10
Bobcat-Hourly Rate - Normal Time	Y	\$ 105.00
Bobcat- Time and a half	Y	\$ 137.50
Bobcat- Double Time	Y	\$ 165.50
Loader - Hourly Rate - Normal Time	Y	\$ 196.80
Loader - Hourly Rate - Time and a half	Y	\$ 208.50
Loader - Hourly Rate - Double Time	Y	\$ 231.50
6 Wheel Tip Trucks - Hourly Rate - Normal Time	Y	\$ 192.95
6 Wheel Tip Trucks - Hourly Rate - Time and a half	Y	\$ 211.70
6 Wheel Tip Trucks - Hourly Rate - Double Time	Y	\$ 227.10
Light Trucks - Hourly Rate - Normal Time	Y	\$ 168.10
Light Trucks - Hourly Rate - Time and a half	Y	\$ 185.80
Light Trucks - Hourly Rate - Double Time	Y	\$ 203.40
Roller - Hourly Rate - Normal Time	Y	\$ 208.40
Roller - Hourly Rate - Time and a half	Y	\$ 224.91
Roller - Hourly Rate - Double Time	Y	\$ 239.25
Road Broom - Hourly Rate - Normal Time	Y	\$ 192.95
Road Broom - Hourly Rate - Time and a half	Y	\$ 192.95
Road Broom - Hourly Rate - Double Time	Y	\$ 192.95
Low Loader - Hourly Rate - Normal Time	Y	\$ 87.65
Low Loader - Hourly Rate - Time and a half	Y	\$ 87.65
Low Loader - Hourly Rate - Double Time	Y	\$ 87.65
Pig Trailers - Hourly Rate - Normal Time	Y	\$ 37.50
Pig Trailers - Hourly Rate - Time and a half	Y	\$ 37.50
Pig Trailers - Hourly Rate - Double Time	Y	\$ 37.50
Water Tanks - Hourly Rate - Normal Time	Y	\$ 80.50
Water Tanks - Hourly Rate - Time and a half	Y	\$ 80.50
Water Tanks - Hourly Rate - Double Time	Y	\$ 80.50
Tractors - Hourly Rate - Normal Time	Y	\$ 156.00
Tractors - Hourly Rate - Time and a half	Y	\$ 172.55
Tractors - Hourly Rate - Double Time	Y	\$ 189.10
Semi-Side Tipper - Hourly Rate - Normal Time	Y	\$ 227.10

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Semi-Side Tipper - Hourly Rate - Time and a half	Y	\$ 244.20
Semi-Side Tipper - Hourly Rate - Double Time	Y	\$ 259.65
<i>Note 1: Labour rates over and above the rates used for specific plant hire will be charged out at \$56.97</i>		
<i>Note 2: Light vehicles (utilities) used during private works are charged at \$0.80 per km</i>		
<i>Note 3: Sundry plant used during private works is charged at as follows: SP1 = \$12.15 per hr ; SP2 =</i>		
<i>Note 4: Miscellaneous equipment used during private works is charged at as follows: Freeroll = \$31.48</i>		
<i>Note 5: Gravel ex Depot are charged at \$6.40 per m3</i>		
<i>Note 7: All materials attract a 12.5% surcharge</i>		

Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Private Works - Non Rate Payers		
Grader - Hourly Rate - Normal Time	Y	\$ 277.10
Grader - Hourly Rate - Time and a half	Y	\$ 294.25
Grader - Hourly Rate - Double Time	Y	\$ 312.50
Backhoe - Hourly Rate - Normal Time	Y	\$ 242.25
Backhoe - Hourly Rate - Time and a half	Y	\$ 259.40
Backhoe - Hourly Rate - Double Time	Y	\$ 277.10
Bobcat-Hourly Rate - Normal Time	Y	\$ 150.00
Bobcat- Time and a half	Y	\$ 170.50
Bobcat- Double Time	Y	\$ 205.50
Loader - Hourly Rate - Normal Time	Y	\$ 246.80
Loader - Hourly Rate - Time and a half	Y	\$ 263.95
Loader - Hourly Rate - Double Time	Y	\$ 282.25
6 Wheel Tip Trucks - Hourly Rate - Normal Time	Y	\$ 242.25
6 Wheel Tip Trucks - Hourly Rate - Time and a half	Y	\$ 259.40
6 Wheel Tip Trucks - Hourly Rate - Double Time	Y	\$ 277.10
Light Trucks - Hourly Rate - Normal Time	Y	\$ 218.80
Light Trucks - Hourly Rate - Time and a half	Y	\$ 235.95
Light Trucks - Hourly Rate - Double Time	Y	\$ 253.65
Roller - Hourly Rate - Normal Time	Y	\$ 239.95
Roller - Hourly Rate - Time and a half	Y	\$ 256.55
Roller - Hourly Rate - Double Time	Y	\$ 274.80
Road Broom - Hourly Rate - Normal Time	Y	\$ 243.40
Road Broom - Hourly Rate - Time and a half	Y	\$ 243.40
Road Broom - Hourly Rate - Double Time	Y	\$ 243.40
Low Loader - Hourly Rate - Normal Time	Y	\$ 138.85
Low Loader - Hourly Rate - Time and a half	Y	\$ 138.85
Low Loader - Hourly Rate - Double Time	Y	\$ 138.85
Pig Trailers - Hourly Rate - Normal Time	Y	\$ 107.40
Pig Trailers - Hourly Rate - Time and a half	Y	\$ 107.40
Pig Trailers - Hourly Rate - Double Time	Y	\$ 107.40
Water Tanks - Hourly Rate - Normal Time	Y	\$ 132.00
Water Tanks - Hourly Rate - Time and a half	Y	\$ 132.00
Water Tanks - Hourly Rate - Double Time	Y	\$ 132.00
Tractors - Hourly Rate - Normal Time	Y	\$ 204.55
Tractors - Hourly Rate - Time and a half	Y	\$ 221.70
Tractors - Hourly Rate - Double Time	Y	\$ 240.00
Semi-Side Tipper - Hourly Rate - Normal Time	Y	\$ 274.25
Semi-Side Tipper - Hourly Rate - Time and a half	Y	\$ 291.40
Semi-Side Tipper - Hourly Rate - Double Time	Y	\$ 309.65
Administration Charges	Y	25% of Value

**Shire of Wongan Ballidu
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
Stock Purchase Fee	Y	15% of Value

Shire of Wongan Ballidu

Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Standpipe Water Charges		
Meters to be read and an administrative charge based on \$.... per kilolitre of water used to be applied	N	\$ 11.00
Purchase of standpipe card	Y	\$ 57.75

5.2 10.30 Waste Services and Charging Policy

FILE REFERENCE:	
REPORT DATE:	15 June 2022
APPLICANT/PROPONENT:	N/A
OFFICER DISCLOSURE OF INTEREST:	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Melissa Marcon – Manager of Regulatory Services
ATTACHMENTS:	10.30 Waste Services and Charging Policy

PURPOSE OF REPORT:

The purpose of this report is to present sufficient information to Council to enable a detailed review of a new policy for Waste Services and Charging Policy.

BACKGROUND:

The purpose of policy documents is to enable the effective and efficient management of Council resources and to assist staff and Council achieve an equitable decision-making process. Written policies also enable the community to be aware of the reasoning behind administrative and Council decisions to be familiar with the philosophy behind individual decisions. Policy statements enable much of the day-to-day business of Council to be handled by the Administration, freeing up the time of the Elected Members in determining major policy and strategic direction.

An up-to-date policy manual of any organisation proves to be a valuable tool in improving the decision-making process. Policies contained within the manual are those that project a corporate image and are not controlled by individual directorates. The development of the policies involves input from staff across the organisation and elected members.

A policy statement is not binding on Council but provides a guideline for Elected Members and staff in determining individual applications or requests. Generally, policies evolve as issues come before Council and should continue to evolve through a process of review and refinement. For this reason, it is important that a review process is in place.

It is also possible for members of the community to seek an early review of a specific policy.

Each policy is developed in order to address specific matters. They relate to objectives to the Shire of Wongan-Ballidu, and, in some instances, as required by legislation. The principles behind the policies are directly related to the Shire's values as an organisation.

It is important to note that the manual should only contain the policy statement of the Council and should not refer to operational, staff or procedural matters.

In accordance with Council's Policy Review Process, the entire policy manual is to be reviewed at least bi-annually.

COMMENT:

The Chief Executive Officer is responsible for the coordination of this review and has instructed staff to implement a sequenced review of all policies.

10.30 Waste Services and Charging Policy

During the policy review of 3.3 Waste Collection – Verge Rubbish Collection policy a need was identified for extra verge collection and/or bulk drop off to the Wongan Hills Waste Facility.

Following discussion at the June Council Informal meeting it was considered to reduce the verge side collection from two pickups per financial year to one and allow two extra weekends for residents to deliver items to the waste facility at no charge.

Further, discussion within the Executive team has resulted in a policy being drafted for presentation to Council that includes an additional two tip passes in lieu of two extra designated weekends. This will reduce the demand on the contractors at the facility and enable residents to dispose of items at their discretion.

This policy encompasses all aspects of the Management of waste for the Shire.

If adopted the new policy would supersede policy 3.3 Waste Collection – Verge Rubbish Collection.

POLICY REQUIREMENTS:

The Policy Manual has been developed over time to enable the effective and efficient management of Council resources and to assist staff and Council achieve an equitable decision-making process.

The Policy Manual should not relate to operational, or staff related matters.

The Policy Manual is a fluid document and should be reviewed in its entirety at least every 2 years.

LEGISLATIVE REQUIREMENTS:

The Local Government Act 1995 outlines the roles of Council and the Chief Executive Officer.

STRATEGIC IMPLICATIONS:

Ongoing review and refinement of the Policy Manual is in line with Council's strategic direction on Governance (Implement and develop policy based on economic, social, cultural, governance and environmental elements).

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known environmental impacts associated with this proposal.

➤ **Economic**

There are no known economic impacts associated with this proposal.

➤ **Social**

There are no known social implications associated with this proposal.

FINANCIAL IMPLICATIONS:

There are no financial implications in relation to this item.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: Yes

Moved: Cr West

Seconded: Cr Boekeman

That Council:

1. ADOPT the following policy:
10.30 Waste Services and Charging Policy
2. REPEAL the following policy:
3.3 Waste Collection – Verge Rubbish Collection

CARRIED: 5/1
RESOLUTION: SCM020722

10.30 Waste Services and Charging Policy

Policy Owner:	Regulatory Services
Person Responsible:	Manager Regulatory Services
Date of Adoption:	13 July 2022
Adoption Resolution:	SCM 13 July 2022
Date of Last Amendment:	N/A

OBJECTIVE

The purpose of this policy is to state Council's position regarding waste management, service requirements and waste charges within the Shire of Wongan Ballidu.

The community is encouraged to embrace waste minimization principles and maximise the separation of waste into the appropriate collection streams of recycling and general waste.

POLICY

The Shire of Wongan Ballidu provides a standard 2 bin collection system for residential and commercial properties. There are options for variations to the standard services to meet specific requirements or needs of the user at the discretion of the Shire Officers.

Under the Shire of Wongan Ballidu Health Local Laws clause 4.2.2 states

An owner or occupier of premises shall –

- (a) Ensure the premises are provided with a receptacle for the depositing of rubbish or refuse and maintain the receptacle in a serviceable condition*

The following are the key principles of the system:

Kerbside Collection – Wongan Hills and Ballidu Townsites

1. All residential dwellings within the Shire will be charged for a standard two bin waste service.
2. The standard two bin collection system is a weekly 240L general waste service, a fortnightly recycling 240L service.
3. All commercial properties with the Shire will be charged for a standard two bin service.
4. The standard commercial collection system is a weekly 240L residual waste service and a fortnightly comingled recycling 240L service.
5. The standard waste collection system must utilise mobile garbage bins supplied by the Shire. The bins are allocated to and are to remain at the property.

6. Residents may be granted an additional general waste bin and recycling waste bin where it is assessed that there are additional waste needs. Additional bins attract an additional charge. Increase requests will be undertaken on a case-by-case basis. Additional bin charges are calculated pro-rata based on the number of days that the new service is provided in the financial year.
7. Where additional bins are requested, an application form must be signed by the property owner or their authorised agents. If an additional bin is no longer required, an application to remove the bin must be made in writing by the property owner or their authorised agent. No refund of the Additional Bin Service Charge will be made.
8. The Rates Notice to provide separate descriptions for the Waste Charge and Additional Bin Charges.
9. 240l mobile garbage bins, inclusive of contents, must not exceed a total weight of greater than 70 kilograms.
10. Bins damaged through fair wear and tear, which have been vandalized or damaged by the Collection Contractor will be replaced at no cost to the owner. Customers may report these issues through the Customer Service Officers. For stolen bins residents must supply the Shire with a copy of a Police Report, and may be requested to provide a Statutory Declaration to secure a new bin free of charge and Council may investigate these instances.

Free Waste Facility Pass – Wongan Hills Residents Only

1. Council shall provide to residents in the townsite of Wongan Hills four (4) waste facility passes for general and Household Waste.
2. Hazardous waste will not be accepted with a waste facility pass.
 - Asbestos
 - Clinical waste – generated by medical, nursing, dental, veterinary, pharmaceutical or other related activity which is –
 - a. Poisonous or infectious
 - b. Likely to cause injury to public health
 - c. Contains human tissue or body parts
 - Biological waste – septic tank and grease trap waste
 - Waste oils
 - Other hazardous waste

The following waste is NOT accepted at the Wongan Hills waste site.

- Chemicals or chemical containers (except drumMUSTER at Wongan Hills)
- Tyres on the rim
- Gas cylinders

3. Waste facility passes are only for vehicles as per the following:

- Sedans
- Utilities
- Wagons/vans
- Trailers (maximum 8X6m)
- Trucks (<2 tonne payload)

Verge Side Collection – Wongan Hills and Ballidu Townsites

1. Council shall provide Wongan Hills and Ballidu townsites verge collections for general and green waste once per year.
2. Residents shall be advised by way of an advertisement in a newspaper circulating within the district and by public notice board at least two weeks before the collection week. The advertisement will detail the day of the pickup. All rubbish is to be on the verge by 6.00am of the morning of the pickup.
3. Occupiers of residential premises disposing of general and green waste on their front verge for collection must comply with the following requirements:

General Waste

Place rubbish out on street verge in a tidy pile ready for collection.

Acceptable types of waste that qualify as general waste for the purpose of pick up are old furniture, timber, and general waste, including white goods and scrap metal.

White goods and other scrap metal

The white goods and other scrap metal should be stacked separately, so this material can be recycled. White goods shall have doors removed or be sealed, so children do not get trapped.

Green Waste

Acceptable types of green waste include tree and shrub prunings, leaves and lawn clippings in bags. Please stack material neatly so that it can be accessed by the loader.

The maximum length of material should not exceed 1.5 metres, or it may not be able to be loaded and will be left behind.

Material greater than 25 centimeters in diameter should be cut into lengths of 0.5 metres. Please place loose material e.g. Weeds, leaves in cardboard boxes or paper bags.

Unacceptable types of Waste that will not be removed and should not be placed on the verge for collection are:

- Chemicals, paints, oil etc.
- Commercial business waste
- Bricks, sand, concrete, tiles, gyprock, hardiflex, supersix fencing, etc.
- Car bodies, engines, tyres, doors etc.
- Asbestos cement products
- Foodstuff or household waste
- Glass

Provision of free general and green waste drop off at the Wongan Hills waste facility – Wongan Hills Residents excludes commercial and industrial properties

Council is to provide the residents of Wongan Hills, Ballidu and Cadoux with two additional delivery passes for general waste and green waste.

Passes will be able to be handed into the Wongan Hills Waste Facility site for delivery of items as per the Verge Side Collection parameters.

Unacceptable types of Waste that will not be accepted on free days at the waste facility -

- Chemicals, paints, oil etc.
- Commercial or industrial business waste
- Bricks, sand, concrete, tiles, gyprock, hardiflex, supersix fencing, etc.
- Car bodies, engines, tyres, doors etc.
- Asbestos cement products
- Foodstuff or household waste
- Glass

Public Recycling Area

Council will provide an area for the general public and travelers to dispose of general waste, recycling and cardboard waste.

The location for this service is Corner Patterson Street and Northam Pithara Road Wongan Hills.

Waste will be collected on a fortnightly rotation in line with Councils verge collection service.

Community Events

Council shall provide additional bins and the rubbish trailer for Harvest Festival and Reynoldson Reserve Festival.

Pricing

Western Australian Local Governments have the right to impose different types of charges in relation to services beyond the raising of a general rate, including a waste collection rate (section 66) or a receptacle charge (section 67) under the Waste Avoidance and Resource Recovery Act 2007 (WARR Act). The Local Government Act 1995 deals with fees and charges from sections 6.16 to 6.19. In summary, a local government may impose a fee or charge for any goods or services it provides.

Recovery of the cost of disposing of waste from collection should preferably be recovered through the waste collection charges. Effective subsidization of waste services by general rates is not seen as equitable.

The Shire sets rubbish service charges based on full cost recovery.

The schedule of fees and charges are calculated, and are to be reviewed annually and adopted by Council as part of the annual budget process.

RESPONSIBILITY FOR IMPLEMENTATION

The Manager Regulatory Services is responsible for implementation of this policy.

3.3 Waste Collection – Verge Rubbish Collection

Policy Owner: Works Committee
Person Responsible: Manager Works & Services
Date of Adoption: 19 April 2012
Adoption Resolution: 090412
Date of Last Amendment:

OBJECTIVE

To provide guidelines for the verge side collection for bulk green waste and junk.

POLICY

Council shall provide town site verge collections for junk and green waste approximately two or three times per year.

Residents shall be advised by way of an advertisement in a newspaper circulating within the district and by public notice board at least two weeks before the collection week. The advertisement will detail the day of the pickup. All rubbish is to be on the verge by 6.00am of the morning of the pickup.

Occupiers of residential premises depositing junk and green waste on their front verge for collection must comply with the following requirements:

Junk

Place rubbish out on street verge in a tidy pile ready for collection.

Acceptable types of waste that qualify as junk are old furniture, timber, and general junk.

White goods and other scrap metal

The white goods and other scrap metal should be stacked separately, so this material can be recycled. White goods should have doors removed or sealed, so children do not get trapped.

Green Waste

Acceptable types of green waste include tree and shrub prunings, leaves and lawn clippings in bags. Please stack material neatly so that it can be accessed by the loader.

The maximum length of material should not exceed 1.5 metres, or it may not be able to be loaded and will be left behind

Material greater than 25 centimetres in diameter should be cut into lengths of 0.5 metres Please place loose material eg. Weeds, leaves in cardboard boxes, paper bags

Unacceptable types of Waste that will not be removed and should not be placed on the verge for collection are:

- Chemicals, paints, oil etc
- Commercial business waste
- Bricks, sand, concrete, tiles, gyprock, hardiflex, supersix fencing, etc
- Car bodies, engines, tyres, doors etc
- Asbestos cement products
- Foodstuff or household waste
- Glass

RESPONSIBILITY FOR IMPLEMENTATION

The Manager Works & Services is responsible for implementation of this policy.

Item 6. CLOSURE

There being no further business, the Shire President, Cr M Stephenson, declared the meeting closed at 4.26 pm.

Signed by:
Cr M Stephenson
Shire President