



Minutes (Confirmed)

Ordinary Meeting of Council
Wednesday, 24 June 2026





Shire of
Wongan-Ballidu

ACKNOWLEDGEMENT OF COUNTRY

The Shire of Wongan-Ballidu acknowledges the Traditional Owners of the land on which we are gathered, the Ballardong and Yued people of the Noongar nation, and pay our respects to Elders past, present and emerging.

The Shire recognises the integral role these community members play in our culture, diversity, history and future.

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Item 1. ACKNOWLEDGEMENT OF COUNTRY / DECLARATION OF OPENING/ ANNOUNCEMENT OF VISITORS

The Shire President, Cr Stuart Boekeman, declared the meeting open at 3:02pm.

Item 2. ATTENDANCE, APOLOGIES, LEAVE OF ABSENCE PREVIOUSLY GRANTED

Attendees:

Cr Stuart Boekeman	Shire President
Cr Mandy Stephenson	Deputy President
Cr Jarrod Hood	Member
Cr Shaun Kalajzic	Member
Cr Lorraine Richards	Member (via TEAMS)
Cr Matthew Sewell	Member
Cr Sue Starcevich	Member

Staff:

Melinda Lymon	Acting Chief Executive Officer
Melissa Marcon	Manager Regulatory Services
Stephen Casey	Manager Works and Services
Esther Mephram	Acting Manager Community and Customer Services
Melissa Whyte	Works Administration Officer (Minutes)

Apologies:

Nil

Public:

Nil

Item 3. PUBLIC QUESTION TIME

Nil

Item 4. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Nil

Item 5. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS / PETITIONS

Nil

Item 6. APPLICATION/S FOR LEAVE OF ABSENCE

Nil

Item 7. CONFIRMATION OF MINUTES

7.1 CONFIRMATION OF THE MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD WEDNESDAY, 27 MAY 2026.

OFFICER RECOMMENDATION:

MOVED: Cr STARCEVICH SECONDED: Cr SEWELL

1. That the Minutes of the Ordinary Meeting of Council held Wednesday, 27 May 2026 be CONFIRMED as a true and correct record of the proceedings.

**CARRIED: 7/0
RESOLUTION 010626**

For:

Cr S Boekeman
Cr J Hood
Cr S Starceвич
Cr M Sewell
Cr S Kalajzic
Cr M Stephenson
Cr L Richards

Against:

Item 8. NOTICE OF MATTERS FOR WHICH MEETING MAY BE CLOSED

Nil

Item 9. REPORTS OF OFFICERS AND COMMITTEES

9.1 GOVERNANCE

9.1.1 DPLH REQUEST FOR TRANSFER OF PART OF RESERVE 19044 AND RESERVE 22782

FILE REFERENCE:	Property Files/Reserves
REPORT DATE:	29 May 2026
PREVIOUS MEETING REFERENCES:	OCM 22 April 2026
AUTHOR:	Sam Dolzadelli – Chief Executive Officer
ATTACHMENTS:	9.1.1.1 – Land parcels requested for transfer

PURPOSE OF REPORT:

For Council to ratify the Shire's position in response to a request from Department Planning, Lands and Heritage (DPLH) for the transfer of certain reserve land.

BACKGROUND:

On 3rd March 2026, the Shire received a request for information pertaining to part of Reserve 19044 and Reserve 22782 from DPLH. The intent of DPLH's request was to look at progressing a request for the transfer of parts of Reserve 19044 and the entirety of Reserve 226782.

This request was discussed with council at the Council Forum held 25 March, and a subsequent meeting was held with the Kondut Sports Council on 31 March to discuss this request.

The Shire should provide a formal response in relation to this request to DPLH, and this report seeks council's ratification of the position to formulate the response.

This item was brought to Council at the April Ordinary Council Meeting, and the resolution was to defer this item to the June Ordinary Council Meeting, to allow time to gather more information on the request.

COMMENT:

DPLH have requested the Shire consider the transfer of the following parcels of land (map included in attachment 1 to this report):

- Lot 4408 on DP32893 and Lot 44 on DP429306, which both form part of Reserve 19044.
- Lot 31 on DP229963, which forms the entirety of Reserve 22782.

It was confirmed during the meeting with Kondut Sports Council that Reserve 19044 is still being used on an ongoing basis by the group. This was supported by the council's preliminary view as discussed on 25 March. To this end, the position recommended in relation to the parcels of land on Reserve 19044 is that the Shire does not support the transfer of this land.

Reserve 22782 is a 1,012sqm block of land within the townsite of Kondut, zoned for a children's recreational playground. There are no future plans to develop this parcel of land, and Kondut Sports Council were supportive of this being transferred, if there was an appetite from the applicant to have this small piece of land without any of Reserve 19044.

It is important to note that this is an early piece of correspondence with DPLH on this matter, and further investigation will take place by DPLH if the Shire informs them any of the land is surplus to the Shire's needs. A formal consultation process would need to be undertaken by DPLH per s.14 of the *Land Administration Act 1997*.

The Yued Aboriginal Corporation (Yued AC) were requested to provide information on their proposed future use of the parcels of land. The proposed future use for Lot 4408 on DP32893 and Lot 44 on DP429306 (making up portion of Reserve 19044) was for the economic development purposes for benefits of Yued AC members, in collaboration with Ballardong AC, with possible uses being regenerative agriculture or a carbon project.

There was no further information provided in relation to Lot 31 on DP229963, being Reserve 22782.

POLICY REQUIREMENTS:

There are no known policy requirements related to this item.

LEGISLATIVE REQUIREMENTS:

There are no known legislative requirements related to this item.

STRATEGIC IMPLICATIONS:

There are no known strategic implications in relation to this item.

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known environmental impacts associated with this item.

➤ **Economic**

The Kondut Sports Council contribute significantly to local community groups and events, and as they still use Reserve 19044 for this purpose, it is unknown what the impact may be.

➤ **Social**

The Kondut Sports Council contribute significantly to local community groups and events, and as they still use Reserve 19044 for this purpose, it is unknown what the impact may be.

FINANCIAL IMPLICATIONS

There are no financial implications in relation to this item.

VOTING REQUIREMENTS: Simple Majority

OFFICER RECOMMENDATION

MOVED: Cr KALAJZIC

SECONDED: Cr SEWELL

That Council:

1. Endorses the following position in response to Department Planning, Lands and Heritage's enquiry in relation to Reserve 19044 and Reserve 22782:
 - a) Do not support the transfer of any land which forms part of Reserve 19044; and
 - b) Supports further investigation by DPLH as to the transfer of Reserve 22782 as it is surplus to the Shire's needs.
2. Instructs the CEO to respond to DPLH with reference to the above positions.

CARRIED: 5/2
RESOLUTION 020626

For:

Cr S Boekeman
Cr J Hood
Cr S Starceovich
Cr M Sewell
Cr S Kalajzic

Against:

Cr M Stephenson
Cr L Richards

9.2 ADMINISTRATION & FINANCIAL SERVICES

9.2.1 LIST OF PAYMENTS FOR MAY 2026

FILE REFERENCE:	F1.4
REPORT DATE:	17 June 2026
APPLICANT/PROPONENT:	N/A
OFFICER DISCLOSURE OF INTEREST:	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Rachael Waters – Finance Officer - Accounts
REVIEWER:	Melinda Lymon – Deputy Chief Executive Officer
ATTACHMENTS:	9.2.1.1 List of Payments for May 2026

PURPOSE OF REPORT:

For Council to receive the accounts paid for 1 May 2026 to 31 May 2026, as submitted.

BACKGROUND:

This information is provided to the Council on a monthly basis in accordance with provisions of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*.

COMMENT:

The *Local Government (Financial Management) Regulations 1996* requires a list of accounts paid by the CEO and a list of payments made by employees via purchasing cards to be presented to Council and recorded in the minutes.

POLICY REQUIREMENTS:

There are no known policy requirements related to this item.

LEGISLATIVE REQUIREMENTS:

Regulations 13 and 13A of the *Local Government (Financial Management) Regulations 1996* are applicable to this agenda item and attached reports.

Regulation 13 – Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
 - (a) the payee's name; and
 - (b) the amount of the payment; and
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.

- (2) A list of accounts for approval to be paid is to be prepared each month showing —
 - (a) for each account which requires council authorisation in that month —
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and
 - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under sub regulation (1) or (2) is to be —
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

Regulation 13A – Payments by employees via purchasing cards

- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —
 - (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment;
 - (d) sufficient information to identify the payment.
- (2) A list prepared under sub regulation (1) must be —
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

STRATEGIC IMPLICATIONS:

There are no strategic implications in relation to this item.

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known environmental impacts associated with this item.

➤ **Economic**

There are no known economic impacts associated with this item.

➤ **Social**

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

All payments are made within the confines of Councils adopted budget.

VOTING REQUIREMENTS: Simple Majority

ABSOLUTE MAJORITY REQUIRED: No

OFFICER RECOMMENDATION:**MOVED: Cr SEWELL****SECONDED: Cr HOOD**

That Council, in accordance with Regulation 13 and 13A of the *Local Government (Financial Management) Regulations 1996*, receives the list of payments for the month ended 31 May 2026 totalling \$484,118.79 (Refer to Attachment 9.2.1.1). This includes payments made under delegated authority and payments made using purchasing cards by authorised employees.

CARRIED: 7/0
RESOLUTION 030626

For:

Cr S Boekeman
Cr J Hood
Cr S Starceвич
Cr M Sewell
Cr S Kalajzic
Cr M Stephenson
Cr L Richards

Against:Questions:

Cr SEWELL:	Water bill is still high for old tennis club
MRS:	This is an overlap, repairs have been completed and the usage cost will now drop.
Cr STEPHENSON:	Astro tourism sign, price quite high, this was not included in budget, is this covered by funding.
ACEO:	Will look into this and inform Council.

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
EFT Payment - EFT00163			
1061 - PUBLIC TRANSPORT AUTHORITY OF WA			
648180	07/05/26	TRANSWA Ticketing Sales for April 2026	60.47
		Total 1061	60.47
1229 - BRYAN RURAL SERVICE			
131	07/05/26	Kondut Hall - initial inspection and treatment of termites and conduct a barrier treatment	3,300.00
		Total 1229	3,300.00
1244 - TKB MECHANICAL			
17764	07/05/26	Windscreen WB011 Insurance	1,058.00
		Total 1244	1,058.00
1438 - T-QUIP			
149366#6	07/05/26	MOW8: Sharpening paste 15kg tub	413.56
		Total 1438	413.56
1548 - BP AUSTRALIA			
14328242	07/05/26	Unleaded Purchase	378.08
		Total 1548	378.08
1987 - DELTA AGRIBUSINESS WA PTY LTD			
DI1590114	07/05/26	Catering for Staying In Place Cadoux Information Session	100.00
		Total 1987	100.00
1988 - SACHA LUPTON			
DOT	07/05/26	DOT Reimbursement - Recoverable	532.20
		Total 1988	532.20
2125 - HAYCOM TECHNOLOGY PTY LTD			
70310	07/05/26	MEDICAL CENTRE: IT Services for April 2026	1,060.40
		Total 2125	1,060.40
2343 - RING CENTRAL AUSTRALIA			
CD_001419309	07/05/26	Medical Centre Phone Account - 26.04.26 to 25.05.26 - Recoverable	412.37
CD_001420635	07/05/26	Administration & CRC Phone Account 27.04.26 to 26.05.26	1,013.16
		Total 2343	1,425.53
2421 - TEAM GLOBAL EXPRESS PTY LTD			
0630-S358840	07/05/26	OVALS: Water Samples to Path West	42.89
		Total 2421	42.89
2477 - ZONE 50 ENGINEERING SURVEYS PTY LTD			
1474	07/05/26	Progress Claim 2 - Supply Base Station & Surveyor - Dowerin-Kalannie Rd	4,153.60
		Total 2477	4,153.60
26 - BOEKEMAN MACHINERY (WA) PTY LTD			
447090	07/05/26	Registration for WB007 - Corolla	120.70
		Total 26	120.70
2685 - DANELL BLISS			
Uniform	07/05/26	Uniform Reimbursement	90.00
		Total 2685	90.00
4 - AUSTRALIAN SERVICES UNION			
PJ1013	28/04/26	FORTNIGHT 2026-22 - From Payroll	132.50
		Total 4	132.50
5 - IOU SOCIAL CLUB			
PJ1013	28/04/26	FORTNIGHT 2026-22 - From Payroll	250.00

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Total 5			250.00
58 - NUTRIEN AG SOLUTIONS LIMITED			
914392565	07/05/26	RD VERGE WH: 1 x 20L Rustler	356.80
Total 58			356.80
75 - WALLIS COMPUTER SOLUTIONS			
1495	07/05/26	DEPOT: April Billing for Starlink Internet	152.90
40087	07/05/26	DEPOT: May Billing for Starlink Internet	152.90
Total 75			305.80
8 - SHIRE OF WONGAN-BALLIDU - PAYROLL			
PJ1013	28/04/26	FORTNIGHT 2026-22 - From Payroll	1,950.00
Total 8			1,950.00
Total EFT00163			15,730.53
EFT Payment			
EFT Payment - EFT00164			
1000 - WONGAN HILLS GOLF CLUB INC.			
1778	14/05/26	Refreshments for Shire/Councillors Christmas Party 2025	142.50
Total 1000			142.50
1231 - WONGAN HILLS HOTEL			
275793	14/05/26	Council Meeting Dinner dated 22.04.26	456.05
Total 1231			456.05
1244 - TKB MECHANICAL			
17304	14/05/26	WB008/FORD TRANSIT: Remove & Replace door latch assembly & Inspect Components	629.90
Total 1244			629.90
1249 - DUN DIRECT PTY LTD			
Apr-26	14/05/26	Fuel Supply for April 2026	25,818.04
Total 1249			25,818.04
1278 - DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION & SAFETY			
Apr-26	14/05/26	BSL for April 2026	113.30
Total 1278			113.30
1496 - STIRLING ASPHALT			
00013768	14/05/26	Supply & Lay Asphalt	58,888.50
Total 1496			58,888.50
15 - LANDGATE			
1522393	14/05/26	Rates Administration - Copy of Certificate Titles & Land Act Document	130.40
Total 15			130.40
1918 - ASTROTOURISM WA P/L T/AS STARGAZERS CLUB WA			
1417	14/05/26	Tourism Sign - Giant Planisphere for Lake Ninan	6,803.50
Total 1918			6,803.50
2040 - AC HEALTHCARE PTY LTD			
142497	14/05/26	Pre-employment medical	270.00
142503	14/05/26	Pre-employment medical	270.00
May-26	14/05/26	May 2026 Subsidy Payment	21,083.33
Total 2040			21,623.33
2071 - ST JOHN AMBULANCE AUSTRALIA			
FAINV01405755	14/05/26	Country Kit Service Fee - 2026 Annual Service Agreement for Inspection of the Shire's Defibrillators	2,200.00
Total 2071			2,200.00
2095 - CLINIPATH PATHOLOGY			
135354	14/05/26	Pre-employment D&A screening 2 x staff	79.99

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Total 2095			79.99
2115 - AUTOPRO NORTHAM			
1294959	14/05/26	UT80: 2 x Ryco Fuel Filter	97.76
1294536	14/05/26	UT78, 79, 80, 81: Filters, Trailer Socket, Brush	254.02
Total 2115			351.78
2183 - BALLIDU HERITAGE CENTRE			
49	14/05/26	Cleaning of Alpha & Bunyip Park Toilets for April 2026	300.00
Total 2183			300.00
22 - AVON WASTE			
76320	14/05/26	Skip Bin Service for April 2026	638.88
76320	14/05/26	APRIL: Waste Collection for Wongan Hills & Ballidu Townsites, Incl Fuel Levy	19,453.60
Total 22			20,092.48
2291 - MAXIPARTS OPERATIONS PTY LTD			
6854536	14/05/26	TRL44: Brake Drums, Brake Shoe Kits, Mudguards, Bracket Mounting, Seals	1,959.80
Total 2291			1,959.80
242 - SYNERGY			
2620007137	14/05/26	Consumption & Supply Charge for U5/20 Stickland St Wongan Hills	105.16
2644006276	14/05/26	Street Lighting Billing Period 25.03.26 to 24.04.26	5,021.64
Total 242			5,126.80
2449 - WORK HEALTH PROFESSIONALS PTY LTD			
420405040	14/05/26	Onsite Audiometric Testing & Set Up Fee	2,145.00
Total 2449			2,145.00
2535 - SUPAGAS PTY LTD			
7008185030	14/05/26	Gas Rental for 1 Wongan Road, Wongan Hills (CRC)	99.00
Total 2535			99.00
2541 - MILAYNA GIEDRAITIS			
Refund	14/05/26	Awards Dinner Night: 17 x Tablecloths, Wash & Iron, Return back to CRC 01.05.2026	170.00
Total 2541			170.00
2613 - NEXT TELECOM PTY LTD			
364491	14/05/26	NBN Charges for Shire & CRC Administration Office, May 2026	2,417.80
Total 2613			2,417.80
2674 - INTEGRITYWORKS CONSULTING			
214	14/05/26	ICT/Gov Review Pack	4,400.00
Total 2674			4,400.00
2684 - GM MULTIMEDIA PTY LTD T/AS JUST PROJECTORS			
00149542	14/05/26	Movie Projector - Grant funded	4,721.00
Total 2684			4,721.00
300 - BUNNINGS			
2440-00275915	14/05/26	Admin, CRC & Depot - Rodent Treatment	79.53
2440-99844148	14/05/26	ADMIN BUILDING: Stainless Steel Push & Pull plates	148.12
Total 300			227.65
349 - BENARA NURSERIES			
278555	14/05/26	Landscaping parts at Shields & Stickland St	1,368.78
Total 349			1,368.78
4 - AUSTRALIAN SERVICES UNION			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	106.00
Total 4			106.00

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
45 - DEPARTMENT OF FIRE & EMERGENCY SERVICES			
160980	14/05/26	Refund of AWARE 2526-004 Grant	242.00
		Total 45	242.00
5 - IOU SOCIAL CLUB			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	240.00
		Total 5	240.00
52 - JASON SIGNMAKERS			
55881	14/05/26	Wongan Refuse Site - New site signage	1,325.76
		Total 52	1,325.76
61 - MCINTOSH & SON			
P03-9986	14/05/26	TRL47: Hydraulic Hose	329.93
P03-9950	14/05/26	UT78: Toplink Pin CAT1 3/4"	10.43
		Total 61	340.36
64 - OFFICEWORKS BUSINESS DIRECT			
629397372	14/05/26	Electric Sit/Stand Desk Riser x 2, Incl Postage	757.95
629397464	14/05/26	Admin, Civic Centre & Reg Services Order	572.02
		Total 64	1,329.97
644 - LOCK STOCK & FARRELL			
42102-1	14/05/26	Civic Centre & WH Sports Complex	269.10
		Total 644	269.10
76 - WATER CORPORATION			
9007864427	14/05/26	Sewerage Charges for Tennis Courts on Depot Road Wongan Hills	76.57
9007952216	14/05/26	Consumption Charge for Ballidu Standpipe	137.93
9007957295	14/05/26	Service charge for Wongan Hills Airport	52.73
9007965113	14/05/26	Consumption & Supply Charge for reserve at Kondut West Road Grass V-Ballidu	5.95
9007957762	14/05/26	Consumption Charge for Burkakin Standpipe	313.25
		Total 76	586.43
8 - SHIRE OF WONGAN-BALLIDU - PAYROLL			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	1,950.00
		Total 8	1,950.00
975 - WONGAN MAIL SERVICE			
0062	14/05/26	Admin & CRC Postage Charges for April 2026	66.75
		Total 975	66.75
		Total EFT00164	166,721.97
Other - EFT00165			
V0001 - ATO			
FBT 2025-26	15/05/26	FBT Payable	4,714.00
		Total EFT00165	4,714.00
EFT Payment - EFT00166			
1332 - DAVE WATSON CONTRACTING PTY LTD			
3453	21/05/26	Mulching at various locations within the Shire	46,392.50
		Total 1332	46,392.50
1363 - DAIMLER TRUCKS PERTH			
XA980093999:01	21/05/26	TK41: Cap Fuel, Filters, Belt, Assy Antenna	833.75
		Total 1363	833.75
1419 - GREAT SOUTHERN FUEL SUPPLIES			
D2256237	21/05/26	10,000 Litres of Diesel Delivered to Depot 15.05.2026	20,027.81
		Total 1419	20,027.81

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
1624 - MELISSA MARCON			
Reimbursement	21/05/26	Uniform Allowance	176.78
		Total 1624	176.78
1645 - FEGAN BUILDING SURVEYING			
1309	21/05/26	Building Surveying for Lot 102, Kalguddering North Road Mocardy	440.00
1304	21/05/26	Issue CDC for 89 Manmanning Road Wongan Hills	544.50
		Total 1645	984.50
183 - T A MATTHEWS ELECTRICAL SERVICES			
10885	21/05/26	CRC Boomer Room- Replacement LED Downlight	396.00
10891	21/05/26	PCYC Hall - installing light for mural	345.46
10889	21/05/26	Civic Centre - replacement of light globes in main hall	1,518.00
10890	21/05/26	WATER TOWER - lights repair (damaged by birds)	1,335.40
10893	21/05/26	Installation of LED Lights for King St Toilets	1,434.40
10888	21/05/26	Cadoux Church - replace lighting in church with LED	887.70
10887	21/05/26	Repairs to pump at Wongan Hills Sports Ground	1,144.00
10892	21/05/26	CRC Function Room- Repair of Leak	286.00
10886	21/05/26	Travel to Mocardy Dam, reconnect wiring to pump motor & disconnect other pump	599.50
		Total 183	7,946.46
1850 - RICOH AUSTRALIA PTY LTD			
283982-J5B4T0	21/05/26	Photocopier Lease for Admin & CRC 23/6/26 to 23/7/26	649.17
		Total 1850	649.17
2115 - AUTOPRO NORTHAM			
1295313	21/05/26	Delivery Fee for Part - UT81	3.50
		Total 2115	3.50
2226 - OPEN SYSTEMS TECHNOLOGY PTY LTD T/AS COUNCIL FIRST			
SI009710	21/05/26	Azure Charges for April 2026	1,508.98
SI009690	21/05/26	STP Transactions for April 2026	58.30
		Total 2226	1,567.28
2480 - HAYLEY JONES			
Uniform	21/05/26	Uniform Reimbursement	222.34
		Total 2480	222.34
2522 - SHIRE OF VICTORIA PLAINS			
PPSIN00165	21/05/26	CESM - 3rd Qtr 01/01/26 to 31/3/26	10,380.18
		Total 2522	10,380.18
2566 - PIPECO WA			
25-00019130	21/05/26	Tap Timer for Cemetery & Retic Parts for various parks	760.00
		Total 2566	760.00
2573 - ESTHER MEPHAM			
Reimbursement	21/05/26	Uniform allowance - Complete	100.12
		Total 2573	100.12
2599 - RACKMART PTY LTD			
RS008890	21/05/26	Cadoux Toilets: Wardrobe & Cabinet	562.32
		Total 2599	562.32
2685 - DANELL BLISS			
Reimbursement	21/05/26	Uniform Reimbursement	131.00
		Total 2685	131.00
39 - WONGAN HILLS IGA PLUS LIQUOR			
Apr-26	21/05/26	OCM, Admin, Community Awards Night & WHS BBQ	1,510.90

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Apr-26	21/05/26	CRC Admin & Events Supplies for April 2026	336.05
Apr-26	21/05/26	Works April 2026	269.56
		Total 39	2,116.51
429 - RBC RURAL			
34875	21/05/26	Meter Reading for Shire Admin Photocopier	507.27
34883	21/05/26	CRC Photocopier Metre plan Reading for May 2026	2,345.58
		Total 429	2,852.85
460 - WONGAN HILLS HARDWARE			
Apr-26	21/05/26	Works Account for April 2026	4,069.70
		Total 460	4,069.70
62 - STAR TRACK EXPRESS PTY LTD			
2001274181	21/05/26	Freight ex Jason Signmakers - Waste Facility Sign	281.29
		Total 62	281.29
76 - WATER CORPORATION			
9007961569	21/05/26	Consumption & Service Charge for Burakin Standpipe	436.77
9007965033	21/05/26	Consumption & Service Charge for Kirwan Standpipe	15,207.65
9007811755	21/05/26	Consumption & Service Charge for Ballidu Standpipe	667.65
9007861023	21/05/26	Consumption & Service Charge for Depot Standpipe	1,173.53
		Total 76	17,485.60
		Total EFT00166	117,543.66
EFT Payment - EFT00167			
1244 - TKB MECHANICAL			
17191	27/05/26	Insurance: Glass door repair Insurance WB017	855.00
		Total 1244	855.00
131 - IXOM OPERATIONS PTY LTD			
85111673	27/05/26	WH OVAL: 4 x Chlorine Gas Cylinders	163.68
85111673	27/05/26	S/POOL: 7 x Chlorine Gas 70Kg Cylinders	286.44
		Total 131	450.12
1592 - KIM THORNTON			
RSEA	27/05/26	RSEA Pty Ltd: Work Boots Reimbursement	170.99
		Total 1592	170.99
1753 - PW GEE WELDING SERVICES			
0106550	27/05/26	Cadoux Gazebo - materials	1,085.59
		Total 1753	1,085.59
1821 - MELISSA WHYTE			
Reimbursement	27/05/26	Uniform Refund	227.18
		Total 1821	227.18
2007 - SOUTHERN CROSS CARPET DRY CLEANERS			
49	27/05/26	11 Wandoo Cres - Carpet Cleaning. 5 bedroom 1 living area	570.00
		Total 2007	570.00
2040 - AC HEALTHCARE PTY LTD			
May-26	27/05/26	Shire of Koorda & Wyalkatchem Reimbursement	20,166.68
		Total 2040	20,166.68
2120 - CORSIGN WA			
00104744	27/05/26	Wongan Hills Tip - custom vinyl sticker x2	52.80
		Total 2120	52.80
2291 - MAXIPARTS OPERATIONS PTY LTD			
6883703	27/05/26	TRL45: Brake Drum, shoe kit, mudguard, Duster Kit	1,441.78
		Total 2291	1,441.78

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
242 - SYNERGY			
2212532437	27/05/26	Consumption & Supply charge for Swimming Pool	393.49
2212532438	27/05/26	Consumption & Supply charge for Wongan Hills Sports Complex	3,813.81
2212532439	27/05/26	Consumption & Supply charge for CRC Building	1,117.81
2628008529	27/05/26	Consumption & Supply charge for Railways	370.02
2660009299	27/05/26	Consumption & Supply charge for Medical Centre	479.68
2038667650	27/05/26	Consumption & Supply charge for Ninan St Wongan Hills	77.18
2026681903	27/05/26	Consumption & Supply Charge for 28A Shields Crescent	353.00
2684006614	27/05/26	Consumption & Supply charge for Depot	650.10
2070650021	27/05/26	Consumption & Supply charge for King St Cadoux	145.26
2078636002	27/05/26	Consumption & Supply Charge for Cadoux-Manmanning BFB, King St, Cadoux	196.85
2078636006	27/05/26	Consumption & Supply charge for Alpha Park Ballidu	222.86
2288008913	27/05/26	Consumption & Supply charge for Community Gardens	206.25
2288008916	27/05/26	Consumption & Supply charge for Wongan Hills Airport	172.25
2464009221	27/05/26	Consumption & Supply charge for Town Centre Gardens	167.92
2576007864	27/05/26	Consumption & Supply charge for Wongan Hills Old Tennis Club Facility	142.59
2094593750	27/05/26	Consumption & Supply charge for 7 Wandoo Crescent Wongan Hills	388.93
2220522673	27/05/26	Consumption & Supply Charge for 49 Quinlan St Wongan Hills	98.52
2074636668	27/05/26	Consumption & Supply charge for Community Park	802.63
2576008364	27/05/26	Consumption & Supply charge for CRC Building	131.82
2436008739	27/05/26	Consumption & Supply charge for TV Transmission Tower	1,230.88
2796008752	27/05/26	Consumption & Supply charge for Museum	243.66
2456012002	27/05/26	Consumption charge & Supply for Shire Administration Building	644.91
2276009526	27/05/26	Consumption & Supply charge for Civic Centre	1,111.58
Total 242			13,162.00
2606 - XL LINEMARKING			
2350	27/05/26	Kerb Numbering	8,244.50
Total 2606			8,244.50
2665 - INTERFIRE AGENCIES PTY LTD			
26508	27/05/26	PPE - BRMC	2,145.78
Total 2665			2,145.78
275 - SHIRE OF MOORA			
40154	27/05/26	Pump Out for Ballidu Hall, Alpha Park & Ballidu Sports Complex	2,386.50
Total 275			2,386.50
45 - DEPARTMENT OF FIRE & EMERGENCY SERVICES			
161169	27/05/26	2025-26, ESL 4th Quarter Payment	10,621.00
Total 45			10,621.00
460 - WONGAN HILLS HARDWARE			
Apr-26	27/05/26	Building Account for April 2026	2,213.80
Total 460			2,213.80
491 - CHAMP PTY LTD			
3775	27/05/26	LMSI Subscription 26.06.26 to 26.06.27	2,162.92

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Total 491			2,162.92
52 - JASON SIGNMAKERS			
56267	27/05/26	Bulk Waste Trailer Sign	515.11
Total 52			515.11
61 - MCINTOSH & SON			
P03-10309	27/05/26	G19: Hydraulic Hoses	172.02
Total 61			172.02
76 - WATER CORPORATION			
9007811405	27/05/26	Consumption charge for Alpha Park Toilets Ballidu	756.01
9007811464	27/05/26	Consumption charge for Bunyip Park Ballidu	6.02
9007811747	27/05/26	Fire Charges for Ballidu Hall	52.73
9007859628	27/05/26	Service Charges for house at Ninan Street	49.62
9007859636	27/05/26	Consumption, Sewerage & Fire Charges for Depot	560.02
9007859652	27/05/26	Consumption & Sewerage charge for Old Tennis Club Facility	1,138.40
9007859679	27/05/26	Fire Service Charge for Amenities at CRC Building	52.73
9007859740	27/05/26	Consumption & Sewerage charge for Community Gardens	135.41
9007859820	27/05/26	Consumption, Sewerage & Fire charge for CRC Building	401.48
9007860936	27/05/26	Consumption & Sewerage charge for Wongan Hills Museum	203.07
9007961031	27/05/26	Consumption & Sewerage charge for Community Park	257.50
9007861058	27/05/26	Consumption charge for Community Park on Fenton St	1,346.36
9007862106	27/05/26	Consumption charge for Median Strip on Fenton St	2,054.18
9007862296	27/05/26	Consumption & Sewerage charge for Shire Administration Building	932.68
9007862309	27/05/26	Consumption & Sewerage charge for Civic Centre	2,424.23
9007862704	27/05/26	Sewerage Charge for Wongan Hills Cubbyhouse - 3 Stickland St	170.15
9007862712	27/05/26	Sewerage Charge for Elizabeth Telfer Building	99.96
9007863088	27/05/26	Consumption, service & sewerage charge for U1/20 Stickland St Wongan Hills	1,211.72
9007863395	27/05/26	Consumption, service & Sewerage charge for 11 Wandoo Crescent Wongan Hills	414.98
9007863416	27/05/26	Consumption, service & sewerage Charges for 7 Wandoo Crescent Wongan Hills	367.59
9007864240	27/05/26	Consumption, service & sewerage for 49 Quinlan St Wongan Hills	415.45
9007864283	27/05/26	Consumption, service & sewerage charges for 8 Ellis St Wongan Hills	626.52
9007864312	27/05/26	Consumption, service & sewerage Charges for 14 Ellis St Wongan Hills	506.94
9007864355	27/05/26	Service & sewerage Charges for 42 Mitchell Street Wongan Hills (Doctor Residence)	274.63
9007865059	27/05/26	Consumption, service & sewerage charge for 30 Wandoo Crescent Wongan Hills	687.19
9007865649	27/05/26	Service Charge for house at Danubin Street Wongan Hills	49.62
9007866000	27/05/26	Consumption Charge for Wongan Hills Cemetery	120.48

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
9007866019	27/05/26	Service & sewerage charge for 16 Moore St Wongan Hills	274.63
9007866094	27/05/26	Consumption, service & sewerage charge for 2A Patterson St Wongan Hills (Recoverable)	291.05
9007866107	27/05/26	Service & sewerage Charge for 2B Patterson St Wongan Hills	274.63
9007961809	27/05/26	Consumption charge for Cadoux Kindergarten on Grimmett St	120.48
9009281778	27/05/26	Service & sewerage charge for 27A Quinlan St Wongan Hills	274.63
9009281786	27/05/26	Service & sewerage charge for 27B Quinlan St Wongan Hills	274.63
9009281794	27/05/26	Service & Sewerage charge for 27C Quinlan St Wongan Hills	274.63
9009281807	27/05/26	Service & Sewerage charge for 27D Quinlan St Wongan Hills	274.63
9009653455	27/05/26	Consumption & service charge for Quinlan St Gardens	178.12
9009890610	27/05/26	Consumption charge for toilets at King St Cadoux	54.22
9021434255	27/05/26	Consumption, service & sewerage charge for 31A Quinlan St Wongan Hills	330.03
9021496739	27/05/26	Consumption charge for Wongan Hills Swimming Pool Complex	3,210.79
9021497002	27/05/26	Consumption charge for Wongan Hills Sports Complex - Sports Ground	1,409.62
9021497416	27/05/26	Consumption & Sewerage charge for Wongan Hills Medical Centre	301.07
9025509103	27/05/26	Consumption, service & sewerage Charges for 28B Shields Crescent, Wongan Hills	278.73
9025509111	27/05/26	Consumption, service & sewerage for 28A Shields Crescent, Wongan Hills	313.26
9007962078	27/05/26	Supply Charge for Cadoux Standpipe	329.56
9021434263	27/05/26	Service & Sewerage charges for 31B Quinlan St Wongan Hills	274.63
Total 76			24,055.01
79 - WESTRAC EQUIPMENT PTY LTD			
PI2230489	27/05/26	Insurance Claim WB012, Windscreen & parts for ROL16	731.35
PI2277519	27/05/26	SS1: 1 x Battery	369.37
Total 79			1,100.72
Total EFT00167			91,799.50
Grand Total - EFT Payment			391,795.66
Other - DD00378			
16 - WESTNET PTY LTD			
146666513	01/05/26	Administration, Depot & 7 Wandoo Internet Billing from 1/5/26 to 1/6/26	309.97
Total DD00378			309.97
Other			
Other - DD00379			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 29-4-26	01/05/26	DOT Payments 29-4-26	6,152.80
Total DD00379			6,152.80
Other - DD00380			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 30-4-26	04/05/26	DOT Payments 30-4-26	1,510.50
Total DD00380			1,510.50

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Other - DD00381			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 01.05.26	05/05/26	DOT Payments 01.05.2026	1,216.30
Total DD00381			1,216.30
Other - DD00382			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 04.05.26	06/05/26	DOT Payments 04.05.2026	1,969.00
Total DD00382			1,969.00
Other - DD00383			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 05.05.26	07/05/26	DOT Payments 05.05.2026	1,345.15
Total DD00383			1,345.15
Other - DD00384			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 06.05.26	08/05/26	DOT Payments 06.05.26	915.25
Total DD00384			915.25
Other - DD00385			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 07.05.26	11/05/26	DOT Payments 07.05.2026	276.00
Total DD00385			276.00
Other - DD00386			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 08.05.26	12/05/26	DOT Payments 08.05.26	1,374.05
Total DD00386			1,374.05
Other - DD00387			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 11.05.26	13/05/26	DOT Payments 11.05.26	1,330.75
Total DD00387			1,330.75
Other - DD00388			
90 - TELSTRA CORPORATION LIMITED			
Apr-26	11/05/26	Administration Account for May 2026	4,149.51
Total DD00388			4,149.51
Other - DD00389			
2639 - FLEET PARTNERS PTY LTD			
AFU00014628	15/05/26	Direct Debit: Vehicle Fuel Charges for BRMC, 24.03.26 to 20.04.26	907.42
ALE00043058	15/05/26	Direct Debit: Vehicle Fuel Charges for BRMC, 24.03.26 to 20.04.26	1,305.73
Total DD00389			2,213.15
Other - DD00390			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 13.05.26	15/05/26	DOT Payments 13.05.2026	462.25
Total DD00390			462.25
Other - DD00391			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 140526	18/05/26	DOT Payments 14.05.2026	2,951.80
Total DD00391			2,951.80
Other - DD00392			
2155 - AWARE SUPER ACCUMULATION			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	3,825.85
SUPER 12.05.26	12/05/26	Superannuation Contribution	9,878.73

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Total 2155			13,704.58
2377 - MERCER SUPER			
SUPER 12.05.26	12/05/26	Superannuation Contribution	242.15
Total 2377			242.15
2388 - AUSTRALIAN RETIREMENT TRUST			
SUPER 12.05.26	12/05/26	Superannuation Contribution	339.16
Total 2388			339.16
2425 - VIRGIN MONEY SUPER			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	256.92
SUPER 12.05.26	12/05/26	Superannuation Contribution	398.46
Total 2425			655.38
2434 - MLC SUPER FUND			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	93.37
SUPER 12.05.26	12/05/26	Superannuation Contribution	466.87
Total 2434			560.24
2486 - EXPAND ESSENTIAL SUPER			
SUPER 12.05.26	12/05/26	Superannuation Contribution	345.64
Total 2486			345.64
2561 - VANGUARD SUPER			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	385.08
SUPER 12.05.26	12/05/26	Superannuation Contribution	616.13
Total 2561			1,001.21
2578 - CBUS			
SUPER 12.05.26	12/05/26	Superannuation Contribution	269.58
Total 2578			269.58
2596 - GESB Super			
SUPER 12.05.26	12/05/26	Superannuation Contribution	25.20
Total 2596			25.20
404 - REST SUPERANNUATION			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	91.00
SUPER 12.05.26	12/05/26	Superannuation Contribution	586.53
Total 404			677.53
544 - COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	224.10
SUPER 12.05.26	12/05/26	Superannuation Contribution	672.30
Total 544			896.40
614 - AUSTRALIAN SUPER			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	149.04
SUPER 12.05.26	12/05/26	Superannuation Contribution	1,595.57
Total 614			1,744.61
962 - PRIME SUPER			
PJ1116	12/05/26	FORTNIGHT 2026-23 - From Payroll	261.45
SUPER 12.05.26	12/05/26	Superannuation Contribution	1,331.51
Total 962			1,592.96
Total DD00392			22,054.64
Other - DD00393			
2189 - TELETRAC NAVMAN			
93525521	20/05/26	Monthly Satellite Services - Billing Period 05.04.26 - 04.05.26	2,289.98
Total DD00393			2,289.98

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Other - DD00394			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 12.05.26	14/05/26	DOT Payments 12.05.26	1,190.95
Total DD00394			1,190.95
Other - DD00395			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 15.05.26	19/05/26	DOT Payments 15.05.26	300.65
Total DD00395			300.65
Other - DD00396			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 18.05.26	20/05/26	DOT Payments 18.05.26	591.00
Total DD00396			591.00
Other - DD00397			
2502 - SWOOP BUSINESS			
676356	12/05/26	Internet for Sports Pavilion, 11.05.26 to 10.06.26	89.00
Total DD00397			89.00
Other - DD00398			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 19.05.26	21/05/26	DOT Payments 19.05.26	278.55
Total DD00398			278.55
Other - DD00399			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 20.05.26	22/05/26	DOT Payments 20.05.26	1,174.90
Total DD00399			1,174.90
Other - DD00400			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 21.05.26	25/05/26	DOT Payments 21.05.26	2,753.65
Total DD00400			2,753.65
Other - DD00401			
2426 - DEPARTMENT OF COMMERCE - HOUSING BONDS ONLY			
Jones	20/05/26	BOND: Unit 4/20 Stickland St, Wongan Hills	1,060.00
Total 2426			1,060.00
Total DD00401			1,060.00
Other - DD00402			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 22.05.26	26/05/26	DOT Payments 22.05.26	1,590.95
Total DD00402			1,590.95
Other - DD00403			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 25.05.26	27/05/26	DOT Payments 25.05.26	726.50
Total DD00403			726.50
Other - DD00404			
2155 - AWARE SUPER ACCUMULATION			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	3,718.13
SUPER 26.05.26	26/05/26	Superannuation Contribution	9,354.64
Total 2155			13,072.77
2377 - MERCER SUPER			
SUPER 26.05.26	26/05/26	Superannuation Contribution	242.15
Total 2377			242.15

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
2388 - AUSTRALIAN RETIREMENT TRUST			
SUPER 26.05.26	26/05/26	Superannuation Contribution	340.05
Total 2388			340.05
2425 - VIRGIN MONEY SUPER			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	256.92
SUPER 26.05.26	26/05/26	Superannuation Contribution	398.46
Total 2425			655.38
2434 - MLC SUPER FUND			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	93.37
SUPER 26.05.26	26/05/26	Superannuation Contribution	466.87
Total 2434			560.24
2486 - EXPAND ESSENTIAL SUPER			
SUPER 26.05.26	26/05/26	Superannuation Contribution	339.04
Total 2486			339.04
2487 - HOSTPLUS SUPERANNUATION FUND			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	39.22
SUPER 26.05.26	26/05/26	Superannuation Contribution	196.09
Total 2487			235.31
2561 - VANGUARD SUPER			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	385.08
SUPER 26.05.26	26/05/26	Superannuation Contribution	616.13
Total 2561			1,001.21
2596 - GESB Super			
SUPER 26.05.26	26/05/26	Superannuation Contribution	61.08
Total 2596			61.08
404 - REST SUPERANNUATION			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	91.00
SUPER 26.05.26	26/05/26	Superannuation Contribution	586.53
Total 404			677.53
544 - COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	393.56
SUPER 26.05.26	26/05/26	Superannuation Contribution	1,214.58
Total 544			1,608.14
614 - AUSTRALIAN SUPER			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	172.49
SUPER 26.05.26	26/05/26	Superannuation Contribution	1,662.43
Total 614			1,834.92
962 - PRIME SUPER			
PJ1134	26/05/26	FORTNIGHT 2026-24 - From Payroll	261.45
SUPER 26.05.26	26/05/26	Superannuation Contribution	1,333.33
Total 962			1,594.78
Total DD00404			22,222.60
Other - DD00405			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 26.05.26	28/05/26	DOT Payments 26.05.26	716.55
Total DD00405			716.55
Other - DD00406			
1040 - DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			
DOT 27.05.26	29/05/26	DOT Payments 27.05.26	301.95

LIST OF PAYMENTS TO COUNCIL 1 MAY 2026 TO 31 MAY 2026

Payment / Invoice	Date	Description	Amount
Total DD00406			301.95
Other - CC00017			
2223 - WESTPAC BANKING CORPORATION			
CEO Credit Card 07.04.26 to 03.05.26			
Adobe Pro	10.04.26	CRC Monthly Subscriptions	453.96
Paddle.Net	11.04.26	iMazing Business Subscription	168.54
Total Debited			622.50
DCEO Credit Card 07.04.26 to 03.05.26			
Red Emu Hotel	15.04.26	BRMC Accommodation	304.80
Officeworks	26.04.26	Office Chair for Finance-Payroll Workstation	479.00
Total Debited			783.80
MRS Credit Card 07.04.26 to 03.05.26			
Kmart	08.04.26	Railway Toilets - Toilet Brush Set	36.40
Aveling	14.04.26	2 x Staff - Manual Handling in the workplace Training	110.00
St John Ambulance	14.04.26	2 x Staff - First Aid Training, 1 Day Course	360.00
Ingot Hotel	18.04.26	Accommodation - CCAWA Seminar - 1 x Staff	463.75
Ingot Hotel	18.04.26	Accommodation - CCAWA Seminar - 1 x Staff	463.75
Remarkable	19.04.26	MRS Monthly Subscription	6.68
Total Debited			1,440.58
MWS Credit Card 07.04.26 to 03.05.26			
DOT	08.04.26	Plate Change for WB007	32.00
DOT	28.04.26	Plate Change for WB017	32.00
Total Debited			64.00
MCCS Credit Card 07.04.26 to 03.05.26			
Booking.com	14.04.26	DOT Training Accommodation - Recoverable	1,115.00
Aust Post	15.04.26	Police Clearance - 1 x CRC Staff	64.90
Total Debited			1,179.90
Total 2223			6,356.09
Total CC00017			4,090.78
Grand Total - Other			92,323.13

EFT Payment	391,795.66
Other - Direct Debits	92,323.13
Total	484,118.79
Recoverable	29,882.65

9.2.2 MONTHLY FINANCIAL REPORT – 31 MAY 2026

FILE REFERENCE:	Financial Management - Reporting
REPORT DATE:	16 June 2026
APPLICANT/PROPONENT:	N/A
OFFICER DISCLOSURE OF INTEREST:	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Melinda Lymon – Acting Chief Executive Officer
REVIEWER:	N/A
ATTACHMENTS:	9.2.2.1 - Monthly Financial Report – 31 May 2026 9.2.2.2 – Reserve Transfers 2025/26

PURPOSE OF REPORT:

The purpose of this report is to present to Council the Monthly Financial Report (containing the Statement of Financial Activity by Nature) for the month ended 31 May 2026. The Capital Works report has been incorporated into this.

BACKGROUND:

Under section 6.4(1) of the *Local Government Act 1995*, a local government is required to prepare an annual financial report for the proceeding financial year and such other financial reports as are prescribed. Part 4 of the *Local Government (Financial Management) Regulations 1996* prescribes the minimum contents of the Monthly Financial Report.

Below are the prescribed contents of the Monthly Financial Report.

Regulation 34 - Statement of Financial Activity

- (1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for the previous month (relevant month) in the following detail:
 - (a) annual budget estimates; and
 - (b) budget estimates to the end of the relevant month (YTD Budget); and
 - (c) actual amounts of expenditure, revenue and income to the end of the relevant month (YTD Actual); and
 - (d) material variances between the comparable amounts (YTD Actual – YTD Budget); and
 - (e) the net current assets at the end of the relevant month and a note containing a summary explaining the composition of net current assets.
- (2) Each statement of financial activity is to be accompanied by documents containing –
 - (a) (removed)
 - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
- (3) The information in a statement of financial activity must be shown according to nature classification.

- (4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be –
 - (a) Presented at an ordinary meeting of the council within 2 months after the end of the relevant month; and
 - (b) Recorded in the minutes of the meeting at which it is presented.
- (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

Regulation 35 – Statement of Financial Position

- (1) A local government must prepare each month a statement of financial position showing the financial position of the local government as at the last day of the previous month (the **previous month**) and –
 - (a) The financial position of the local government as at the last day of the previous financial year; or
 - (b) If the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.
- (2) A statement of financial position must be –
 - (a) Presented at an ordinary meeting of the council within 2 months after the end of the previous month; and
 - (b) Recorded in the minutes of the meeting at which it is presented.

POLICY REQUIREMENTS:

Council Policy 4.1 – Accounting

LEGISLATIVE REQUIREMENTS:

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

STRATEGIC IMPLICATIONS:

There are no strategic implications relating to this item.

SUSTAINABILITY IMPLICATIONS:

- **Environment**
There are no known environmental implications associated with this item.
- **Economic**
There are no known economic implications associated with this item.
- **Social**
There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

Material variances are disclosed in the Statement of Financial Activity.

As part of the adopted 2025/26 Budget, Council adopted the following thresholds as levels of material variances for financial reporting.

In accordance with regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996*, and AASB Practice Statement 2 – Making Material Judgements, the level to be used in statements of financial activity in 2024/25 for reporting material variances shall be:

- (a) 10% of the amended budget; or
- (b) \$10,000 of the amended budget,

whichever is greater. In addition, that the material variance limit be applied to total revenue and expenditure for each nature classification and capital income and expenditure in the Statement of Financial Activity.

The financial reports for the period ending 31 May 2026 are attached to the Council Agenda.

COMMENT:

This report presents the Statement of Financial Activity by nature for the period ended 31 May 2026.

The following is a summary of the headline numbers from the attached report, and explanations for variances is provided in note 1 of the report.

	2025-26 Amended Budget \$	2025-26 YTD Budget \$	YTD Actuals – 31 May 2026 \$
Opening Surplus	2,505,069	2,505,069	2,505,069
Cash Operating Revenue	6,795,959	6,624,726	6,913,543
Profit on asset disposals	72,917	66,841	58,443
Cash Operating Expenditure	(6,218,686)	(5,725,995)	(4,927,818)
Depreciation	(8,942,286)	(8,197,096)	(7,954,652)
Loss on asset disposals	0	0	(2,938)
Capital Expenditure	(9,092,522)	(7,124,622)	(6,675,034)
Capital Income	4,866,434	4,217,668	3,993,662
Financing Activities	1,143,746	(203,032)	(246,771)
Non-cash items (excluded)	8,869,369	8,130,255	7,906,767
Closing Surplus/(Deficit)	0	293,814	1,570,271

Rates

Rates notices were issued 18 August 2025, with a due date for payment of 22 September 2025, the final instalment was due 7 April 2026. As at 31 May 2026, the gross amount of rates, ESL and rubbish charges

outstanding (including arrears, legal charges and interest) was \$201,915 in addition to \$60,485 of deferred pensioner rates.

Capital Works

As at 31 May 2026 the Shire has incurred \$6,675,034 in actual expenditure on capital works projects against the current total budget of \$9,092,522 representing 73.41% of the budgeted works.

Closing surplus actual vs estimate

The opening surplus for the 2025/26 annual budget has been adjusted following the budget review and is now \$2,505,069 equalling the surplus confirmed through the finalisation of the audit and Annual Financial Statements for the year ending 30 June 2025.

Reserve Transfers 2025/26

It is proposed to amend the transfers to and from the Reserve Funds at 30 June 2026. This is due to works carrying forward to the 2026/27 Budget, less than expected proceeds for the sale of plant and equipment, and an increase in the interest received on the Reserve Funds throughout 2025/26. (See Attachment 9.2.2.2).

A summary of the proposed variations for transfers to and from reserves in the 2025/26 Budget are:

Plant Reserve	Reduction in proceeds for sale of plant and equipment.	(\$125,000)
Plant Reserve	Increase in Interest Received	\$30,000
Swimming Pool Reserve	Works carried forward to 2026/27	\$10,000
Building Asset Management Reserve	Works carried forward to 2026/27	\$153,500
Total Adjustment (Reduction in Transfers from Reserves)		\$68,500

VOTING REQUIREMENTS: Absolute Majority.

ABSOLUTE MAJORITY REQUIRED: Yes, to approve the Transfers to Reserves 2025/26, which vary from the transfers included in the 2025/26 Budget.

OFFICER RECOMMENDATION:

MOVED: Cr KALAJZIC SECONDED: Cr SEWELL

That Council:

1. Receives the Monthly Financial Report (containing the Statement of Financial Activity by nature classification) and Statement of Financial Position for the month ended 31 May 2026, as presented as attachment 9.2.2.1 to this report.
2. Notes the unrestricted municipal surplus of \$1,570,271 for the month ended 31 May 2026.
3. Approves the 2025/26 Reserve Transfers as set out in Attachment 9.2.2.2.

CARRIED: 7/0
RESOLUTION 040626
Against:

For:

Cr S Boekeman
Cr J Hood
Cr S Starceвич
Cr M Sewell
Cr S Kalajzic
Cr M Stephenson
Cr L Richards

SHIRE OF WONGAN-BALLIDU

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 May 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF WONGAN-BALLIDU
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

	Amended Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	3,630,262	3,630,262	3,619,678	(10,584)	(0.29%)	
Rates excluding general rates	120,072	120,072	120,450	378	0.31%	
Grants, subsidies and contributions	2,110,065	2,016,795	2,095,423	78,628	3.90%	
Fees and charges	621,529	569,735	723,470	153,735	26.98%	▲
Interest revenue	185,331	169,887	196,122	26,235	15.44%	▲
Other revenue	128,700	117,975	158,400	40,425	34.27%	▲
Profit on asset disposals	72,917	66,841	58,443	(8,398)	(12.56%)	
	6,868,876	6,691,567	6,971,986	280,419	4.19%	
Expenditure from operating activities						
Employee costs	(3,134,917)	(2,873,674)	(2,507,033)	366,641	12.76%	▲
Materials and contracts	(2,001,883)	(1,835,059)	(1,422,399)	412,660	22.49%	▲
Utility charges	(312,700)	(286,642)	(282,421)	4,221	1.47%	
Depreciation	(8,942,286)	(8,197,096)	(7,954,652)	242,444	2.96%	
Finance costs	(49,671)	(45,532)	(37,753)	7,779	17.08%	
Insurance	(306,392)	(306,392)	(302,480)	3,912	1.28%	
Other expenditure	(413,123)	(378,696)	(375,732)	2,964	0.78%	
Loss on asset disposals	0	0	(2,938)	(2,938)	0.00%	
	(15,160,972)	(13,923,091)	(12,885,408)	1,037,683	7.45%	
Non cash amounts excluded from operating activities	2(c) 8,869,369	8,130,255	7,906,767	(223,488)	(2.75%)	
Amount attributable to operating activities	577,273	898,731	1,993,345	1,094,614	121.80%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	4,397,316	3,968,550	3,810,380	(158,170)	(3.99%)	
Proceeds from disposal of assets	449,000	229,000	163,164	(65,836)	(28.75%)	▼
Proceeds from financial assets at amortised cost - self supporting loans	20,118	20,118	20,118	0	0.00%	
	4,866,434	4,217,668	3,993,662	(224,006)	(5.31%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(3,651,900)	(1,682,200)	(1,608,653)	73,547	4.37%	
Acquisition of infrastructure	(5,440,622)	(5,442,422)	(5,066,381)	376,041	6.91%	
	(9,092,522)	(7,124,622)	(6,675,034)	449,588	6.31%	
Amount attributable to investing activities	(4,226,088)	(2,906,954)	(2,681,372)	225,582	7.76%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from new borrowings	1,500,000	0	0	0	0.00%	
Transfer from reserves	1,313,152	0	0	0	0.00%	
	2,813,152	0	0	0	0.00%	
Outflows from financing activities						
Payments for principal portion of lease liabilities	(9,056)	(9,458)	(9,458)	0	0.00%	
Repayment of borrowings	(111,637)	(88,574)	(88,574)	0	0.00%	
Transfer to reserves	(1,548,713)	(105,000)	(148,739)	(43,739)	(41.66%)	▼
	(1,669,406)	(203,032)	(246,771)	(43,739)	(21.54%)	
Amount attributable to financing activities	1,143,746	(203,032)	(246,771)	(43,739)	(21.54%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 2,505,069	2,505,069	2,505,069	0	0.00%	
Amount attributable to operating activities	577,273	898,731	1,993,345	1,094,614	121.80%	▲
Amount attributable to investing activities	(4,226,088)	(2,906,954)	(2,681,372)	225,582	7.76%	
Amount attributable to financing activities	1,143,746	(203,032)	(246,771)	(43,739)	(21.54%)	▼
Surplus or deficit after imposition of general rates	0	293,814	1,570,271	1,276,457	434.44%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WONGAN-BALLIDU
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MAY 2026

	Actual 30 June 2025	Actual as at 31 May 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	6,535,394	5,693,917
Trade and other receivables	1,453,532	243,277
Other financial assets	20,118	0
Inventories	13,528	36,216
Other assets	27,086	620
TOTAL CURRENT ASSETS	8,049,658	5,974,030
NON-CURRENT ASSETS		
Trade and other receivables	68,105	60,485
Other financial assets	249,628	249,628
Inventories	15,236	15,236
Property, plant and equipment	34,425,725	34,373,945
Infrastructure	217,021,884	215,686,389
Right-of-use assets	18,007	18,007
TOTAL NON-CURRENT ASSETS	251,798,585	250,403,690
TOTAL ASSETS	259,848,243	256,377,720
CURRENT LIABILITIES		
Trade and other payables	1,332,056	38,198
Contract liabilities	47,300	186,901
Capital grant/contributions liabilities	99,417	0
Lease liabilities	9,674	216
Borrowings	111,627	23,053
Employee related provisions	403,335	387,558
TOTAL CURRENT LIABILITIES	2,003,409	635,926
NON-CURRENT LIABILITIES		
Lease liabilities	8,436	8,436
Borrowings	1,587,415	1,587,415
Employee related provisions	71,808	71,808
TOTAL NON-CURRENT LIABILITIES	1,667,659	1,667,659
TOTAL LIABILITIES	3,671,068	2,303,585
NET ASSETS	256,177,175	254,074,135
EQUITY		
Retained surplus	62,886,883	60,635,104
Reserve accounts	3,684,205	3,832,944
Revaluation surplus	189,606,087	189,606,087
TOTAL EQUITY	256,177,175	254,074,135

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 00 January 1900

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF WONGAN-BALLIDU
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents
Trade and other receivables
Other financial assets
Inventories
Other assets

Less: current liabilities

Trade and other payables
Other liabilities
Lease liabilities
Borrowings
Employee related provisions

Net current assets

Less: Total adjustments to net current assets

Closing funding surplus / (deficit)

Note	Amended Budget Opening 1 July 2025 \$	Actual as at 30 June 2025 \$	Actual as at 31 May 2026 \$
	6,535,394	6,535,394	5,693,917
	1,453,532	1,453,532	243,277
	20,118	20,118	0
	13,528	13,528	36,216
	27,086	27,086	620
	8,049,658	8,049,658	5,974,030
	(1,332,056)	(1,332,056)	(38,198)
	(146,717)	(146,717)	(186,901)
	(9,674)	(9,674)	(216)
	(111,627)	(111,627)	(23,053)
	(403,335)	(403,335)	(387,558)
	(2,003,409)	(2,003,409)	(635,926)
	6,046,249	6,046,249	5,338,104
2(b)	(3,541,180)	(3,541,180)	(3,767,833)
	2,505,069	2,505,069	1,570,271

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets

Less: Reserve accounts
Less: Current assets not expected to be received at end of year
- Current financial assets at amortised cost - self supporting loans
Add: Current liabilities not expected to be cleared at the end of the year
- Current portion of lease liabilities
- Current portion of borrowings
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

	(3,684,205)	(3,684,205)	(3,832,944)
	(20,118)	(20,118)	0
	9,674	9,674	216
	111,627	111,627	23,053
	41,842	41,842	41,842
2(a)	(3,541,180)	(3,541,180)	(3,767,833)

(c) Non-cash amounts excluded from operating activities

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Non-cash movements in non-current assets and liabilities:
- Pensioner deferred rates

Total non-cash amounts excluded from operating activities

Amended Budget Estimates 30 June 2026 \$	YTD Budget Estimates 31 May 2026 \$	YTD Actual 31 May 2026 \$
(72,917)	(66,841)	(58,443)
0	0	2,938
8,942,286	8,197,096	7,954,652
		7,620
8,869,369	8,130,255	7,906,767

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF WONGAN-BALLIDU
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Fees and charges	153,735	26.98%	▲
Favourable - due to an increase in fees received, including Town Planning Application Fees, Private Works income and other fees and charges.			
Interest revenue	26,235	15.44%	▲
Favourable - Higher interest income on Reserve Funds and rates penalty interest.			
Other revenue	40,425	34.27%	▲
Favourable - Additional revenue received, including insurance claims.			
Expenditure from operating activities			
Employee costs	366,641	12.76%	▲
Favourable - Due to employee vacancies.			
Materials and contracts	412,660	22.49%	▲
Timing - works scheduling fluctuations throughout the year.			
Inflows from investing activities			
Proceeds from disposal of assets	(65,836)	(28.75%)	▼
Variation due to timing of disposal - Written Down Value of asset			
Outflows from financing activities			
Transfer to reserves	(43,739)	(41.66%)	▼
Higher due to increased interest on reserves versus budget.			
Surplus or deficit after imposition of general rates	1,276,457	434.44%	▲
Timing - works scheduling fluctuations throughout the year.			

SHIRE OF WONGAN-BALLIDU
SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF WONGAN-BALLIDU
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

1 RESERVE ACCOUNTS

Reserve account name	Budget				Amended Budget				Actual				
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing	Opening	Interest	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance	Balance	Earned	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$
Reserve accounts restricted by Council													
Long Service Leave Reserve	41,842	0	0	41,842	41,842	0	0	41,842	41,842	0	0	0	41,842
Depot Improvement Reserve	71,372	25,000	0	96,372	71,372	25,000	0	96,372	71,372	0	0	0	71,372
Plant Reserve	1,015,082	950,000	(973,000)	992,082	1,015,082	950,000	(973,000)	992,082	1,015,082	134,139	148,739	0	1,163,821
Housing Reserve	572,792	150,000	0	722,792	572,792	150,000	0	722,792	572,792	0	0	0	572,792
Wongan Hills Community Resource Centre Rese	12,923	0	0	12,923	12,923	0	0	12,923	12,923	0	0	0	12,923
Swimming Pool Reserve	73,188	100,000	(30,000)	143,188	73,188	100,000	(30,000)	143,188	73,188	0	0	0	73,188
Historical Publications Reserve	7,126	0	(7,126)	0	7,126	0	(7,126)	0	7,126	0	0	0	7,126
Special Projects Reserve	970,818	8,713	0	979,531	970,818	8,713	(149,526)	830,005	970,818	0	0	0	970,818
Waste Management Reserve	60,366	150,000	0	210,366	60,366	150,000	0	210,366	60,366	0	0	0	60,366
Housing - Stickland Street Reserve	73,582	5,000	0	78,582	73,582	5,000	0	78,582	73,582	0	0	0	73,582
Housing - Quinlan Street Reserve	54,915	5,000	0	59,915	54,915	5,000	0	59,915	54,915	0	0	0	54,915
Housing - Patterson Street Reserve	69,357	5,000	0	74,357	69,357	5,000	0	74,357	69,357	0	0	0	69,357
Sporting Co-Location Reserve	113,360		0	113,360	113,360		0	113,360	113,360	0	0	0	113,360
Building Asset Management Reserve	547,482	150,000	(153,500)	543,982	547,482	150,000	(153,500)	543,982	547,482	0	0	0	547,482
	3,684,205	1,548,713	(1,163,626)	4,069,292	3,684,205	1,548,713	(1,313,152)	3,919,766	3,684,205	134,139	148,739	0	3,832,944

2 CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - non specialised	22,500	9,000	8,981	(19)
Buildings - specialised	2,105,700	159,500	111,218	(48,282)
Furniture and equipment	59,700	59,700	51,980	(7,720)
Plant and equipment	959,000	1,349,000	1,334,753	(14,247)
Motor vehicles	505,000	105,000	101,721	(3,279)
Acquisition of property, plant and equipment	3,651,900	1,682,200	1,608,653	(73,547)
Infrastructure - roads	5,006,607	5,008,407	4,743,567	(264,840)
Infrastructure other - footpaths	164,716	164,716	166,141	1,425
Infrastructure other - signs		60,027	0	(60,027)
Infrastructure other - other	269,299	209,272	156,673	(52,599)
Acquisition of infrastructure	5,440,622	5,442,422	5,066,381	(376,041)
Total capital acquisitions	9,092,522	7,124,622	6,675,034	(449,588)
Capital Acquisitions Funded By:				
Capital grants and contributions	4,397,316	3,968,550	3,810,380	(158,170)
Borrowings	1,500,000	0	0	0
Other (disposals & C/Fwd)	449,000	229,000	163,164	(65,836)
Reserve accounts				
Plant Reserve	973,000		0	0
Swimming Pool Reserve	30,000		0	0
Historical Publications Reserve	7,126		0	0
Building Asset Management Reserve	153,500		0	0
Contribution - operations	1,582,580	2,927,072	2,701,490	(225,582)
Capital funding total	9,092,522	7,124,622	6,675,034	(449,588)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

2 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Job #	Account Description	Amended			Order Value	Variance (Under)/Over		Indicator	Completion	Asset Class
		Budget	YTD Budget	YTD Actual		YTD				
		\$	\$	\$		\$				
00001	CRC Capital Expense (Buildings) - CAPEX	8,500	8,500	11,633	0	(3,133)			137%	Buildings - specialised
00002	16 Moore Street (Buildings)- CAPEX	18,500	5,000	4,891	131	109			26%	Buildings - non specialised
00004	Ballidu Hall (Buildings)- CAPEX	153,500	27,500	0	1,768	27,500			0%	Buildings - specialised
00005	Federation Park (Cadoux) - Capex	22,500	3,500	2,013	636	1,487			9%	Buildings - specialised
00007	Sports Pavilion - Remedial Repairs to Walls / Railings	19,000	7,000	6,627	0	373			35%	Buildings - specialised
00008	Depot Bldg. Capital (Buildings) - CAPEX	49,000	25,000	21,558	10,777	3,442			44%	Buildings - specialised
00009	Museum - CAPEX	77,000	35,000	26,247	0	8,753			34%	Buildings - specialised
00012	Capex - Staff Housing - Shields Crescent	0	0	2,639	0	(2,639)				Buildings - non specialised
00013	Capex - Staff Housing - Stickland St - Driveways	4,000	4,000	1,451	0	2,549			36%	Buildings - non specialised
00016	Capex - Ninan/Hinds BFB Fire Shed	1,500,000	0	0	0	0			0%	Buildings - specialised
00017	Emergency Power Backup Generator - Medical Centre	30,000	20,000	18,434	13,531	1,566			61%	Plant and equipment
00025	Ballidu Sports Complex (Buildings) - CAPEX	9,800	0	0	0	0			0%	Buildings - specialised
00027	Emergency Power Backup Generator - Sports Pavilion	5,000	5,000	2,982	0	2,018			60%	Plant and equipment
00029	Sundry Plant and Equipment (CAPEX)	40,000	40,000	21,265	0	18,735			53%	Plant and equipment
00036	WH Cemetery Toilet	0	0	2,114	0	(2,114)				Buildings - specialised
00040	Emergency Power Backup Generator - CRC	7,000	7,000	13,167	409	(6,167)			188%	Plant and equipment
00043	Cadoux Rec Centre - Repair Lights Bball and Main Area	15,500	0	0	0	0			0%	Buildings - specialised
00044	Cadoux Rec Centre - Ablution Plumbing	32,700	3,000	2,356	0	644			7%	Buildings - specialised
00045	WH Civic Centre - Conservation Works	107,100	25,000	15,248	32,266	9,752			14%	Buildings - specialised
00046	WH Swimming Pool - Changeroom upgrade and Swim Club door	39,600	10,000	6,344	0	3,656			16%	Buildings - specialised
00047	WH - Old Bowling Club Building - Demolition	56,500	0	0	2,123	0			0%	Buildings - specialised
00048	W.H. Recreation Complex (Fencing) - CAPEX	15,000	15,000	15,000	0	0			100%	Buildings - specialised
00049	Toyota Kluger 2022 (WB2)	65,000	65,000	64,860	0	141			100%	Motor Vehicles
00050	Toyota Rav 2021 (WB7)	40,000	40,000	36,861	0	3,139			92%	Motor Vehicles
00051	Volvo L70F Loader (LDR6)	375,000	375,000	340,100	0	34,900			91%	Plant and equipment
00052	Vertimower (VM2)	25,000	25,000	24,455	0	545			98%	Plant and equipment
00053	Tri-axle semi tipper trailer (TK35)	150,000	150,000	133,100	0	16,900			89%	Plant and equipment
00054	Street Sweeper	157,000	157,000	155,469	0	1,531			99%	Plant and equipment
00055	Cat 12M Grader - Maintenance (G17)	490,000	490,000	518,882	0	(28,882)			106%	Plant and equipment
00056	Machinery Float (TK35 & TK36)	80,000	80,000	106,900	0	(26,900)			134%	Plant and equipment
50005	Cemetery WH Capex (Infras Other) - CAPEX	39,500	39,500	40,017	0	(517)			101%	Infrastructure other - other
50007	WH Swimming Pool (Infrastructure Other) - CAPEX	65,500	65,500	56,688	0	8,812			87%	Infrastructure other - other
50015	Community Park BBQ	0	0	2,078	0	(2,078)				Buildings - specialised
70000	Computer Hardware (F&E)- CAPEX	22,000	22,000	17,965	0	4,035			82%	Furniture and equipment
70002	CRC Capital Expense - Replace Carpet Function Room - (F&E)	17,700	17,700	15,044	0	2,656			85%	Furniture and equipment
70003	IT Network Equipment- Depot Buildings (F&E)	20,000	20,000	18,972	0	1,028			95%	Furniture and equipment
ARoads	RRG Funded Capital Roadworks (Infras Roads)	1,596,237	1,596,237	1,595,451	6,000	786			100%	Infrastructure - roads
BROADS	R2R Funded Capital Roadworks (Infras Roads)	912,093	912,093	828,710	6,246	83,383			91%	Infrastructure - roads
D0183	Shields Crescent, Airport Road, Ackland Street & Swimming Pool	164,716	164,716	166,141	0	(1,425)			101%	Infrastructure other - footpaths
E0006	Signage Various Locations	60,027	60,027	0	50,304	60,027			0%	Infrastructure other - signs
E0032	Ballidu Southeast Road & Townsend St Intersection	65,000	65,000	66,215	0	(1,215)			102%	Infrastructure - roads
E0007	Moonjin West Road - 2km Gravel Resheet	142,239	142,239	138,668	6,000	3,571			97%	Infrastructure - roads
C0020	Mocardy Dam & Railway Dam - Automation WH Oval Tanks	104,272	104,272	59,968	51,680	44,304			58%	Infrastructure other - other
WSFN	Wheatbelt Secondary Freight Network Roadworks (Infra Roads)	2,292,838	2,292,838	2,114,522	0	178,316			92%	Infrastructure - roads
		9,094,322	7,124,622	6,675,032	181,872	449,590			73%	

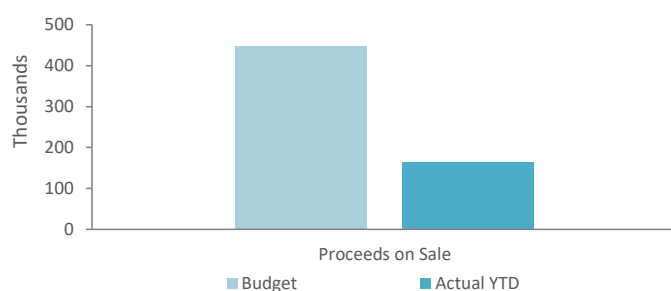
Capital expenditure total
Level of completion indicators

Total Actual < Current Budget
No Current Budget
No YTD Actual
Total Actual > Current Budget



3 DISPOSAL OF ASSETS

		Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Motor Vehicles									
MV00007	Toyota Kluger (WB2)	27,561	40,000	12,439	0	33,466	44,500	11,034	0
MV00006	Toyota RAV4 (WB007)	10,000	39,000	29,000	0	5,650	37,500	31,850	0
Plant and equipment									
PE00046	Cat 12M Grader - Maintenance (G17)	260,490	210,000	0	(50,490)	0	0	0	0
PE00018	Volvo L70F Loader (LDR6)	38,400	85,000	46,600	0	38,400	35,462	0	(2,938)
PE00014	Machinery Float	11,200	30,000	18,800	0	7,760	15,065	7,305	0
PE00009	Tri-Axle semi tipper trailer (TRL25)	22,384	35,000	12,616	0	22,384	30,637	8,253	0
PE00020	Vertimower (VM2)	6,048	10,000	3,952	0	0	0	0	0
		376,083	449,000	123,407	(50,490)	107,660	163,164	58,442	(2,938)



4 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	Interest Rate	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation Centre Improvements	152	2.05%	1,528,820	0	0	(68,456)	(91,519)	1,460,364	1,437,301	(23,156)	(30,640)
			1,528,820	0	0	(68,456)	(91,519)	1,460,364	1,437,301	(23,156)	(30,640)
Self supporting loans											
Construction of Aged Persons Units	151A	3.65%	170,222	0	0	(20,118)	(20,118)	150,104	150,104	(6,033)	(6,031)
Lake Ninan/Hinds BFB Fire Shed			0	0	1,500,000	0	0	0	1,500,000	0	0
			170,222	0	1,500,000	(20,118)	(20,118)	150,104	1,650,104	(6,033)	(6,031)
Total			1,699,042	0	1,500,000	(88,574)	(111,637)	1,610,468	3,087,405	(29,189)	(36,671)
Current borrowings			111,637					23,053			
Non-current borrowings			1,587,405					1,587,415			
			1,699,042					1,610,468			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget				\$		Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Lake Ninan/Hinds BFB Fire Shed	0	1,500,000	WATC	Fixed	10	0	5.60	0	0	1,500,000

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

5 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2025	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Photocopiers		18,110	0	0	(9,458)	(9,056)	8,652	9,054	0	0
Total		18,110	0	0	(9,458)	(9,056)	8,652	9,054	0	0
Current lease liabilities		9,674					216			
Non-current lease liabilities		8,436					8,436			
		18,110					8,652			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

6 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 May 2026
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Contract liabilities		47,300	0	139,601		186,901
Capital grant/contributions liabilities		99,417	0	0	(99,417)	0
Total other liabilities		146,717	0	139,601	(99,417)	186,901
Employee Related Provisions						
Provision for annual leave		203,631	0		(29,429)	174,202
Provision for long service leave		199,704	0	0	(4,634)	195,070
Other employee leave provisions		0	0	18,286		18,286
Total Provisions		403,335	0	18,286	(34,063)	387,558
Total other current liabilities		550,052	0	157,887	(133,480)	574,459

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 7 and 8

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

7 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and		
	Liability	Increase in	Decrease in	Liability	Current	Amended	YTD	YTD
	1 July 2025	Liability	Liability	31 May 2026	Liability	Budget	Budget	Revenue
	\$	\$	(As revenue)	\$	\$	Revenue		Actual
						\$	\$	\$
Grants and subsidies								
WA Local Government Grants Commission (WALGGC Financial Assistance Grants (General)	0	0	0	0	0	860,223	860,223	860,223
WA Local Government Grants Commission (WALGGC Financial Assistance Grants (Roads)	0	0	0	0	0	558,404	558,404	568,404
Department of Fire & Emergency Services (DFES) ESL Operating Grant	0	0	0	0	0	40,860	40,860	47,657
Department of Fire & Emergency Services (DFES) BRMC Operating Grant	0	124,421	(34,819)	89,602	89,602	146,540	73,270	76,294
Department of Fire & Emergency Services (DFES) Disaster Resilience Grants - AWARE	0	0	0	0	0	0	0	2,420
State Library of WA State Library Grants	0	0	0	0	0	5,000	5,000	10,000
Main Roads WA (MRWA) Street Lighting Subsidy	0	0	0	0	0	5,000	5,000	5,210
Main Roads WA (MRWA) Direct Road Grant	0	0	0	0	0	314,538	314,538	314,538
Department of Primary Industries & Regional Development (DPIRD) DPRID Operating Grant	0	0	0	0	0	124,000	124,000	124,227
Department of Primary Industries & Regional Development (DPIRD) Trainee Support Grant - 2024/25	44,000	0	0	44,000	44,000	40,000	20,000	0
Department of Primary Industries & Regional Development (DPIRD) Trainee Support Grant - 2025/26	0	0	0	0	0	0	0	50,000
Department of Primary Industries & Regional Development (DPIRD) Seniors Grant	3,300	0	0	3,300	3,300	0	0	
CRC Adhoc Grants Staying In Place - Kick Start Grant	0	0	0	0	0	6,000	6,000	10,500
CRC Adhoc Grants Seniors Week (Quiz)	0	0	0	0	0	0	0	1,100
	47,300	124,421	(34,819)	136,902	136,902	2,100,565	2,007,295	2,070,573
Contributions								
Department of Fire & Emergency Services (DFES) ESL Administration Commission	0	0	0	0	0	4,000	4,000	4,000
DrumMuster DrumMuster Commission	0	0	0	0	0	500	500	474
RDA Wheatbelt Inc Student Support Officer Contribution	0	0	0	0	0	5,000	5,000	7,132
Wongan Hills Tourism Group Contribution to Railway Toilets Mural	0	0	0	0	0	0	0	2,000
Wongan Hills Progress Association Contribution to Railway Toilets Mural	0	0	0	0	0	0	0	1,000
Wongan Hills CWA Contribution to Railway Toilets Mural	0	0	0	0	0	0	0	1,000
Wongan Hills Arts Society Contribution to Railway Toilets Mural	0	0	0	0	0	0	0	1,000
Wongan Community Store Inc Contribution to Railway Toilets Mural	0	0	0	0	0	0	0	1,000
Kondut Sports Council Contribution to Railway Toilets Mural	0	0	0	0	0	0	0	5,000
Kanyanya Contribution to Railway Toilets Mural	0	0	0	0	0	0	0	1,000
Jobs and Skills WA Employer Incentive Completion Incentive - WAAMS 0413967 (MG)	0	0	0	0	0	0	0	1,244
	0	0	0	0	0	9,500	9,500	24,850
TOTALS	47,300	124,421	(34,819)	136,902	136,902	2,110,065	2,016,795	2,095,423

8 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider			Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
			Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget	YTD
			1 July 2025		(As revenue)	31 May 2026	31 May 2026	Revenue	Budget
			\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies									
Department of Fire & Emergency Services (DFES)	Disaster Ready Fund - Emergency Generator WH Sports Pav		0	0	0	0	0	11,250	11,250
Department of Water and Environmental Regulation	C6629 Effective Water Management		0	0	0	0	0	72,990	72,990
Main Roads WA (MRWA)	Regional Road Group Grants		0	0	0	0	0	1,062,430	1,062,430
Main Roads WA (MRWA)	Wheatbelt Secondary Freight Network (WSFN)		0	0	0	0	0	2,143,829	1,715,063
Department of Infrastructure (CTH)	Roads to Recovery		99,417	0	(99,417)	0	0	959,459	959,459
Department of Transport	WA Bike Network Funding		0	0	0	0	0	82,358	82,358
			99,417	0	(99,417)	0	0	4,332,316	3,903,550
Capital contributions									
Co-operative Bulk Handling			0	0	0	0	0	65,000	65,000
			0	0	0	0	0	65,000	65,000
TOTALS			99,417	0	(99,417)	0	0	4,397,316	3,968,550
									3,810,380

SHIRE OF WONGAN-BALLIDU
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

9 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption						0
Capital Grants, subsidies and contributions	191025	Capital revenue	0	82,385	0	82,385
Infrastructure - Roads	191025	Capital expenses	0	0	(123,578)	(41,193)
Transfer from Special Projects Reserves	191025	Capital revenue	0	41,193	0	0
Capital Grants, subsidies and contributions	081225	Capital revenue	0	216,667	0	216,667
Infrastructure - Roads	081225	Capital expenses	0	0	(325,000)	(108,333)
Transfer from Special Projects Reserves	081225	Capital revenue	0	108,333	0	0
Financial Assistance Grants (WALGGC) - General	090326	Operating revenue	0	0	(63,463)	(63,463)
Financial Assistance Grants (WALGGC) - Roads	090326	Operating revenue	0	0	(70,660)	(134,123)
Volunteer BFB	090326	Operating expenses	0	0	(10,000)	(144,123)
Refuse Sites - Operating	090326	Operating expenses	0	0	(57,204)	(201,327)
Other Expenses - Honorariums	090326	Operating expenses	0	0	(4,000)	(205,327)
WIP - P & E - Medical Centre Generator	090326	Capital expenses	0	0	(30,000)	(235,327)
Opening Surplus / Deficit	090326	Opening surplus(deficit)	0	235,327	0	0
				683,905	(683,905)	0

SHIRE OF WONGAN-BALLIDU

FOR THE PERIOD ENDED 30 June 2026

RESERVE ACCOUNTS

Reserve account name	Amended Budget				Proposed Reserve Transfers 2025/26			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Long Service Leave Reserve	41,842	0	0	41,842	41,842	0	0	41,842
Depot Improvement Reserve	71,372	25,000	0	96,372	71,372	25,000	0	96,372
Plant Reserve	1,015,082	950,000	(973,000)	992,082	1,015,082	855,000	(973,000)	897,082
Land & Housing Reserve	572,792	150,000	0	722,792	572,792	150,000	0	722,792
Wongan Hills Community Resource Centre Reserve	12,923	0	0	12,923	12,923	0	0	12,923
Swimming Pool Reserve	73,188	100,000	(30,000)	143,188	73,188	100,000	(20,000)	153,188
Historical Publications Reserve	7,126	0	(7,126)	0	7,126	0	(7,126)	0
Special Projects Reserve	970,818	8,713	(149,526)	830,005	970,818	8,713	(149,526)	830,005
Waste Management Reserve	60,366	150,000	0	210,366	60,366	150,000	0	210,366
Housing - Stickland Street Reserve	73,582	5,000	0	78,582	73,582	5,000	0	78,582
Housing - Quinlan Street Reserve	54,915	5,000	0	59,915	54,915	5,000	0	59,915
Housing - Patterson Street Reserve	69,357	5,000	0	74,357	69,357	5,000	0	74,357
Sporting Co-Location Reserve	113,360		0	113,360	113,360	0	0	113,360
Building Asset Management Reserve	547,482	150,000	(153,500)	543,982	547,482	150,000	0	697,482
	3,684,205	1,548,713	(1,313,152)	3,919,766	3,684,205	1,453,713	(1,149,652)	3,988,266

9.2.3 2025/26 BUDGET AMENDMENT - ROAD MAINTENANCE

FILE REFERENCE:	Finance Management/Budget
REPORT DATE:	16 June 2026
APPLICANT/PROPONENT:	N/A
OFFICER DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Melinda Lymon, Deputy Chief Executive Officer
ATTACHMENTS:	Nil

PURPOSE OF REPORT:

For Council to approve an amendment to the 2025/26 Budget for the allocation of funds to complete required road maintenance works.

BACKGROUND:

Due to staff vacancies, required road maintenance works including patching and pothole repairs have not been finalised as scheduled within the 2025/26 financial year. The 2025/26 budget included for employee costs with a full road maintenance crew, and for most of the year there has been staff shortages within the team. This has been due to staff vacating the positions and difficulties recruiting replacement staff.

POLICY REQUIREMENTS:

There are no policy implications relating to this item.

LEGISLATIVE REQUIREMENTS:

Local Government Act 1995

- 6.8. Expenditure from municipal fund not included in annual budget
- (1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —
 - (a) is incurred in a financial year before the adoption of the annual budget by the local government; or
 - (b) is authorised in advance by resolution*; or
 - (c) is authorised in advance by the mayor or president in an emergency.

** Absolute majority required.*

STRATEGIC IMPLICATIONS:

There are no strategic implications relating to this item.

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known environmental implications associated with this item.

➤ **Economic**

There are no known economic implications associated with this item.

➤ **Social**

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

If approved, the 2025/26 Budget will be amended to reflect the reduction in expenditure for Employee Costs and an increase in Materials and Contracts of \$65,000, allocated to the Road Maintenance account. There will be no impact to the overall expenditure, or budget.

The table below shows the impact of the amendment.

Operating Activities	Current Budget 2025/26 \$	Budget Amendment \$	New Budget 2025/26 \$	Year to Date 31 May 2026 \$
Expenditure - Employee costs	(3,134,917)	65,000	(3,069,917)	(2,507,033)
Expenditure - Materials and Contracts	(2,001,883)	(65,000)	(2,066,883)	(1,422,399)

COMMENT:

Budget Amendment

There is currently an underspend in employee costs in the 2025/26 budget due to staff vacancies. The road maintenance crew has been understaffed for the majority of the 2025/26 year due to staff vacating the positions, and difficulty recruiting replacements for the plant operator roles which has impacted the ability to complete required road maintenance works.

To ensure the road maintenance works are carried out, including road patching and pothole repairs a contractor can be utilised to complete the works.

A budget amendment is requested to provide sufficient funds for the Road Maintenance expenditure account within Materials and Contracts.

VOTING REQUIREMENTS: Absolute majority.

ABSOLUTE MAJORITY REQUIRED: Yes, required for budget amendments – s6.8(1)(b) of *Local Government Act 1995*.

OFFICER RECOMMENDATION:**MOVED: Cr HOOD****SECONDED: Cr SEWELL**

That pursuant to section 6.8(1)(b) of the *Local Government Act 1995* Council authorises, by absolute majority the following amendment to the 2025/2026 Budget:

- | | | |
|----|---|----------------------------------|
| 1. | Employee Costs: | Decrease expenditure by \$65,000 |
| 2. | Materials and Contracts (Road Maintenance): | Increase expenditure by \$65,000 |

CARRIED: 7/0**RESOLUTION 050626****For:**

Cr S Boekeman
Cr J Hood
Cr S Starceвич
Cr M Sewell
Cr S Kalajzic
Cr M Stephenson
Cr L Richards

Against:Questions:

Cr SEWELL: Are we getting value for money for the amount being spent on a contractor to do this job compared to it being completed in house.

MWS: If work was being completed in house we would be doing the same plus other tasks such as sign repairs. As we have been short staffed for several months the roads have become worse and it would be too much for our staff to complete the amount of work that needs to be done in the short time that the contractors are completing it in.

9.3 WORKS AND SERVICES

Nil

9.4 HEALTH, BUILDING AND PLANNING

9.4.1 ADOPTION OF LOCAL PUBLIC HEALTH PLAN 2026 - 2031

FILE REFERENCE:	Strategic Planning and Reporting/PHP
REPORT DATE:	17 June 2026
PREVIOUS MEETING REFERENCES:	Council Forum – 22 April 2026
AUTHOR:	Melissa Marcon – Manager Regulatory Services
REVIEWER:	Melinda Lymon - Acting Chief Executive Officer
ATTACHMENTS:	9.4.1.1 Shire of Wongan-Ballidu Local Public Health Plan 2026 - 2031.

PURPOSE OF REPORT:

For Council to adopt the Shire's new Local Public Health Plan 2026 – 2031.

BACKGROUND:

Under section 45 of the *Public Health Act 2016*, a local government is required to prepare a Local Public Health Plan (PHP) that applies to its local government district. The Local PHP must be consistent with the State Public Health Plan 2025 – 2030.

A local government must then make available its current Local PHP to the public without charge. The local government must review its Local PHP every year and may amend or replace it at any time.

COMMENT:

The Shire utilised the services of its consultant Environmental Health Officer (EHO) to assist with the preparation of the Shire's first Local Public Health Plan (Local PHP).

Using the data provided by Department of Health, a first draft was presented to Council at the Council Forum held 22nd April 2026. Subsequent to this, community consultation was undertaken as follows:

Date	Task	Stakeholders
15 th May – 29 th May	Community Survey	Community
4 th June	Meetings with Health Services Manager at Hospital and GP at Wongan Hills Medical Centre.	Health professionals
4 th June	Community session at CRC	Community, health professionals
8 th June – 23 rd June	Public comment period for draft Local PHP	Community

Action Plan

The Action Plan is the forward-looking part of the Local PHP. It illustrates the Shire's commitment to enhancing services, facilities, events, communications and more to ensure the community's public health is included in the planning and delivery of these responsibilities.

Community Consultation

The survey which was developed to assist the development of the Action Plan received 16 responses. The survey asked 20 questions, allowing respondents to order the options in priority order. There was also a final question allowing open comments, in which five were received.

The Shire CEO and consultant EHO met with the Health Services Manager at the Wongan Hills Hospital and the GP at Wongan Hills Medical Centre to seek their important input into the Local PHP. The Shire then hosted an open community session to provide information on the Local PHP and seek further input from community. There were seven community attendees, including the Shire President. Subsequent to this session, more surveys were received in hard copy.

After collating the survey results, and feedback from the hospital, medical centre and community session, the draft Action Plan was finalised for inclusion into the draft Local PHP.

Public Comment Period

The Shire published the new draft Local PHP for public comment over the period of 8 June to 23 June 2026.

Any submissions received during the public comment period will be presented to Council at the Ordinary Council Meeting for consideration when adopting the Local PHP.

POLICY REQUIREMENTS:

Council Policy 2.5 – Community and Stakeholder Engagement.

LEGISLATIVE REQUIREMENTS:

Section 45 of the *Public Health Act 2016* – A local government is to prepare a Local Public Health Plan for the district.

STRATEGIC IMPLICATIONS:

There are no known strategic implications in relation to this item.

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known environmental implications associated with this item.

➤ **Economic**

There are no known economic implications associated with this item.



Social

Having a plan to improve community health and wellbeing will have a positive social impact on the community in Wongan-Ballidu.

Financial Implications

There are no financial implications in relation to this item.

VOTING REQUIREMENTS: Simple Majority

OFFICER RECOMMENDATION

MOVED: Cr KALAJZIC

SECONDED: Cr SEWELL

That Council:

1. ADOPTS the Shire of Wongan-Ballidu Local Public Health Plan 2026 - 2031, as included in attachment 1 to this report.

CARRIED: 7/0
RESOLUTION 060626
Against:

For:

Cr S Boekeman
Cr J Hood
Cr S Starcevich
Cr M Sewell
Cr S Kalajzic
Cr M Stephenson
Cr L Richards



Public Health and Wellbeing Plan 2026–2031

ACKNOWLEDGEMENT OF COUNTRY

The Shire of Wongan-Ballidu acknowledges the Traditional Owners of the land within the Shire, the Ballardong and Yued people of the Noongar nation, and pay our respects to Elders past, present and emerging. The Shire recognises the integral role these community members play in our culture, diversity, history and future.



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MESSAGE FROM THE SHIRE PRESIDENT AND CEO



Cr Stuart Boekeman
Shire President

The Shire of Wongan-Ballidu is pleased to present the Shire of Wongan-Ballidu Public Health Plan 2026 – 2031.

We know that rural and remote communities across Australia are facing increasing challenges, from access to services to changing population needs. The Shire recognises that supporting the health and wellbeing of our community is central to meeting these challenges, and that action is needed now.

This Plan represents a proactive and community-led approach to ensure Wongan-Ballidu remains a healthy, connected and resilient place to live.

Through regular review, Council will ensure the Plan remains responsive to emerging health challenges and changing community needs.



Sam Dolzadelli
Chief Executive Officer

Developing this Plan provided the Shire with a much greater understanding of local health and wellbeing challenges faced in our community. Through this, it has afforded the Shire a good opportunity to put in place priorities through the Plan, which will allow us to focus on what matters most in this space.

The Shire consulted with the community, including local health professionals, in the development of this Plan to ensure we captured all perspectives on such an important part of our daily lives. We are grateful to everyone who took the time to share their experiences, concerns and ideas.

1. INTRODUCTION

1.1 OVERVIEW

Wellbeing starts close to home, in our neighbourhoods, our environment and the way we support one another.

Good health underpins the strength and vitality of a community. It extends beyond the treatment of illness and injury to include the social, environmental and economic conditions that enable people to lead full, active and connected lives. The Shire of Wongan-Ballidu is committed to fostering an environment where the wellbeing of residents is supported at every stage of life.

The Shire of Wongan-Ballidu Public Health and Wellbeing Plan 2026–2031 provides a five-year framework to guide coordinated action toward improving health outcomes across the district. The Plan sets out how the Shire will work collaboratively with government agencies, service providers, community groups and residents to address the key factors that influence health and wellbeing, including housing, employment, education, access to services, environmental quality, community safety and social connection.

Prepared in accordance with the *Public Health Act 2016 (WA)* and aligned with the *State Public Health and Wellbeing Plan 2025–2030*, the Plan meets legislative requirements while reflecting local priorities and aspirations. It places a strong emphasis on preventive approaches, early intervention, and health promotion through integrated planning, service delivery and partnerships.

The Plan has been informed by local health data, community engagement, and relevant health profiles, ensuring it responds to the specific needs and characteristics of the Shire of Wongan-Ballidu community. To remain effective and responsive, the Plan will be reviewed on a regular basis, allowing actions and priorities to adapt to emerging health issues and changing circumstances.

At its core, this Plan seeks to support a Shire of Wongan-Ballidu where people feel connected, supported and empowered to live healthy lives. Through inclusive communities, accessible services and a shared commitment to wellbeing, the Shire is working towards a healthier and more resilient future for all.



1.2 WHAT IS A PUBLIC HEALTH PLAN

A Public Health Plan is a strategic framework that sets out how the Shire of Wongan-Ballidu will work to protect, promote and support the health and wellbeing of its community. The Plan recognises that good health is shaped by more than medical care alone and takes a broad view of the social, environmental and economic factors that influence how people live, work and connect.

The Plan considers the conditions that contribute to healthy lives, including access to safe and appropriate housing, clean and well-maintained public spaces, healthy food options, opportunities for physical activity, positive mental wellbeing, and strong social connections. These factors are particularly important in a rural context, where distance, service access and an ageing population can influence community health outcomes.

Guided by the *Public Health Act 2016 (WA)*, the Shire of Wongan-Ballidu Public Health and Wellbeing Plan aims to:

Support and improve the overall health and wellbeing of residents.

Prevent illness and reduce avoidable injury and disability.

Promote healthy, safe and sustainable environments.

Strengthen collaboration between local government, community organisations, service providers and other levels of government.

Public health outcomes are influenced by a wide range of sectors beyond the health system alone. For this reason, this Plan integrates actions across areas such as land use planning, infrastructure, environmental management, community development and service delivery.

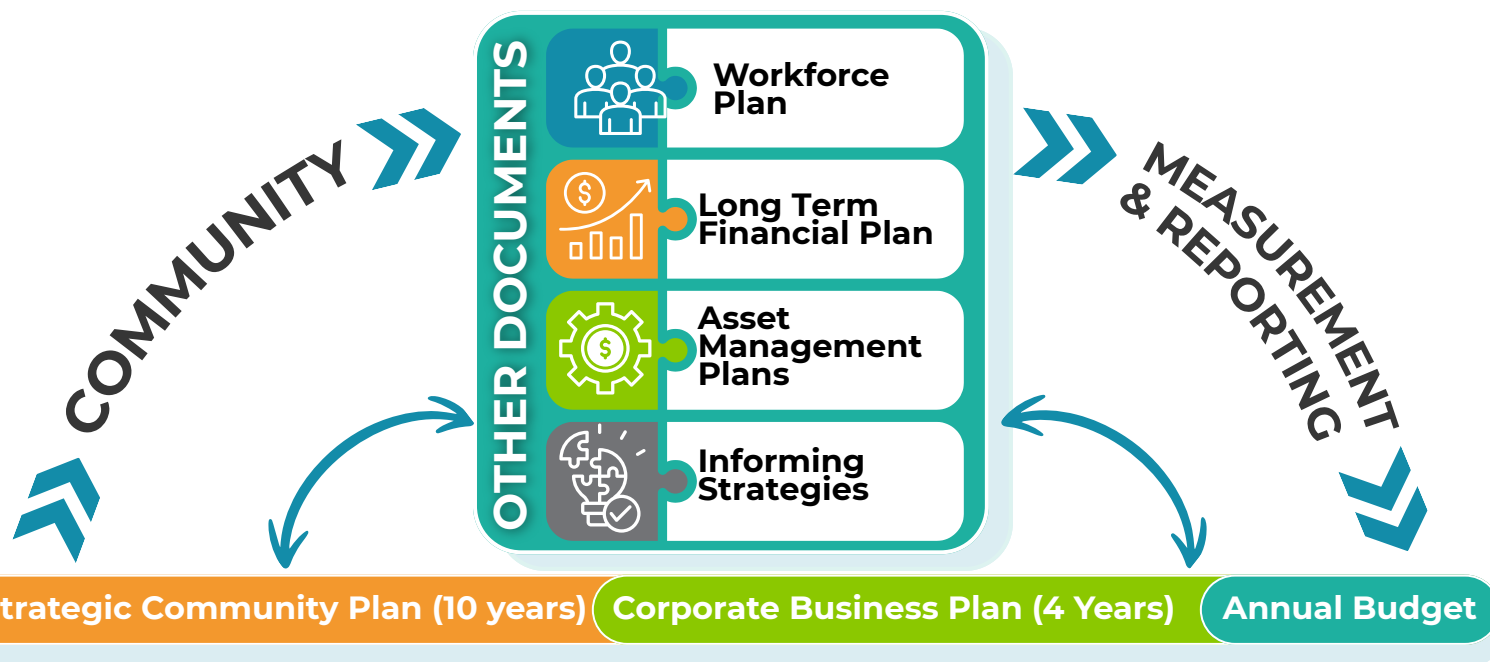
Ultimately, the Public Health and Wellbeing Plan provides a clear and practical roadmap to support a healthier, more inclusive and resilient Shire of Wongan-Ballidu, helping to improve quality of life for residents now and into the future.

1.3 INTEGRATED PLANNING AND REPORTING FRAMEWORK

The Public Health and Wellbeing Plan is a key informing document within the Shire of Wongan-Ballidu's Integrated Planning and Reporting Framework. It provides a strategic lens through which public health considerations are embedded across the Shire's planning, decision-making and service delivery functions.

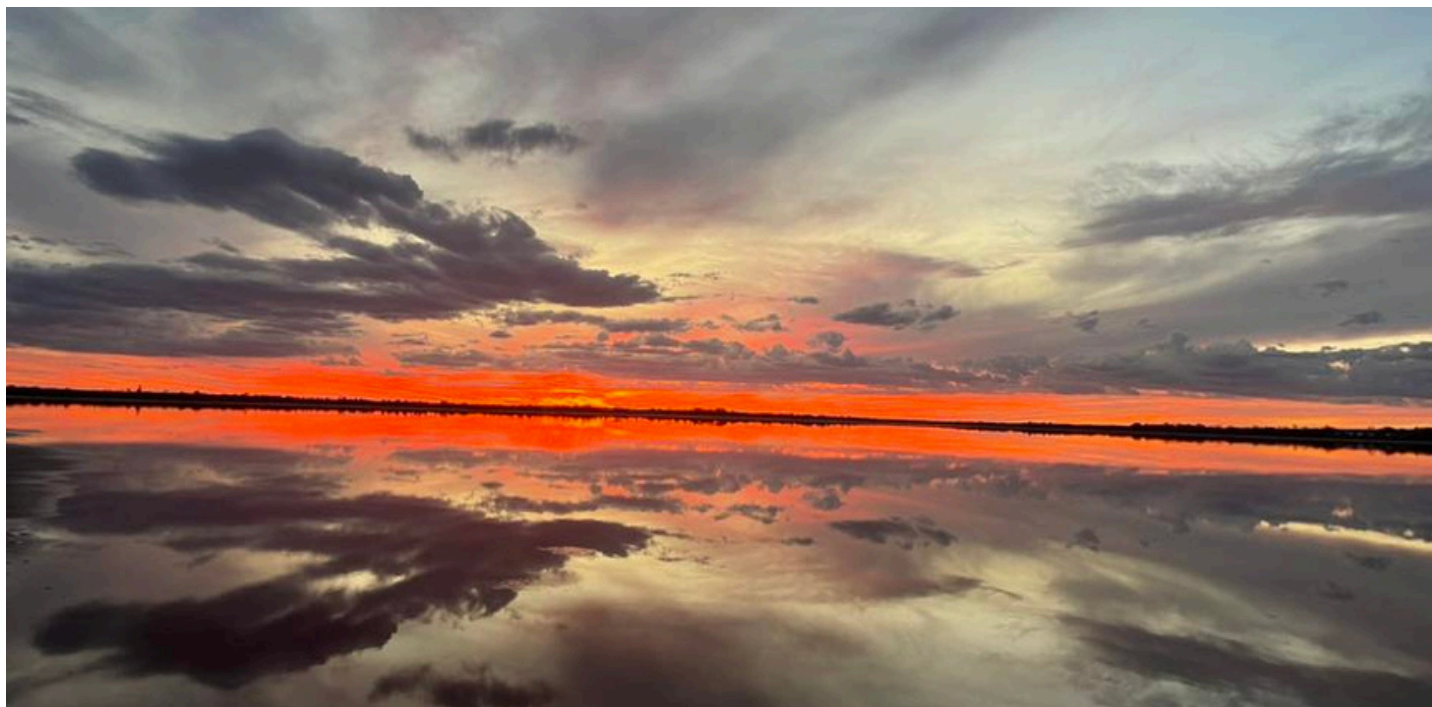
The Plan supports and aligns with the Shire's core strategic documents, including:

- Strategic Community Plan 2026-2036
- Corporate Business Plan 2025-2029



1.4 HOW WE DEVELOPED THIS STRATEGY

The Public Health and Wellbeing Plan was developed through a collaborative process involving community consultation, health data analysis, and internal strategy alignment.



1.5 MONITORING AND REPORTING

The Public Health and Wellbeing Plan is designed as a living and adaptable document. Progress toward identified actions and targets will be monitored on an ongoing basis and reported annually through the Shire of Wongan-Ballidu's Annual Report, ensuring transparency and accountability to the community.

The Plan will be subject to annual minor reviews to track implementation, assess performance and respond to emerging issues. A comprehensive major review will be undertaken every five years, in line with legislative requirements and evolving community needs.

To support continuous improvement, the Shire will draw on a range of information sources, including community surveys, local health profile data and relevant public health indicators, to measure progress and refine priorities over time. This approach ensures the Plan remains responsive, evidence-based and aligned with the health and wellbeing aspirations of the Wongan-Ballidu community.

2. OUR COMMUNITY

2.1 A SNAPSHOT OF OUR COMMUNITY

The Shire of Wongan-Ballidu is a rural local government area located in the central Wheatbelt of Western Australia, approximately 180 kilometres north-east of Perth. Centred on the town of Wongan Hills, the Shire covers a broad geographic area characterised by agricultural landscapes, natural bushland and close-knit communities.

Established in the early twentieth century, the Shire has a strong agricultural heritage and a long-standing sense of community identity. Residents value the Shire's open spaces, rural lifestyle and strong local networks, which play an important role in supporting health, wellbeing and social connection.

The Shire provides a range of community infrastructure and public spaces, including sporting facilities, recreation areas, community halls and shared open spaces that support active living and community participation. These assets, together with the surrounding natural environment, contribute to the physical and mental wellbeing of residents and help foster a connected and resilient rural community.

As a small and dispersed population, the Shire of Wongan-Ballidu faces unique challenges relating to access to services, ageing demographics and distance from major centres. This context makes local planning for health and wellbeing especially important, ensuring that community facilities, services and environments continue to support safe, healthy and inclusive living for residents now and into the future.





Population 1, 297
(ABS, 2021) of which
5.9% are Aboriginal or
Torres Strait Islander



1 Hospital
1 Medical Facility



184km to Perth



1 Airfield



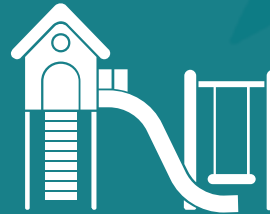
1 Primary School
(Cadoux)
1 District High School
(Wongan Hills)



1 Community Garden



5 Churches



6 Playgrounds



3 Parks



3 Golf Courses



76 Community Groups



7 Community Facilities

2.2 POPULATION SNAPSHOT

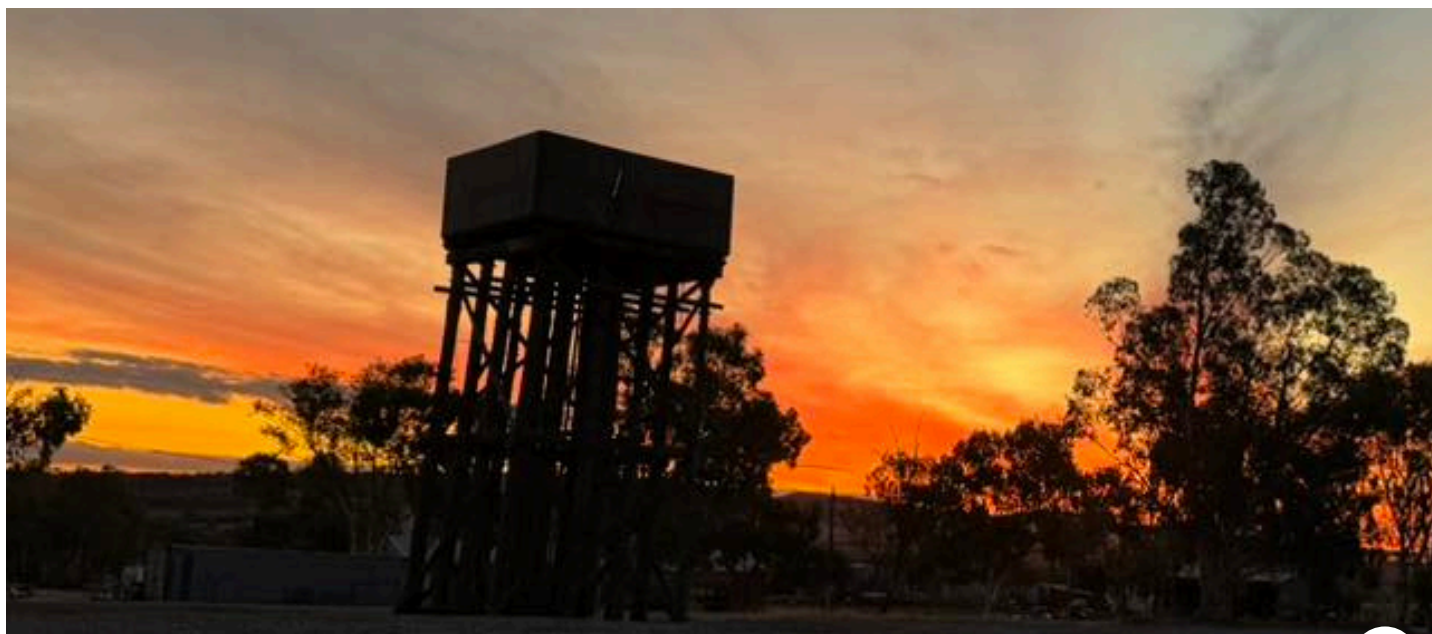
Data from the 2021 ABS Census highlights the Shire of Wongan-Ballidu as a small rural community with a strong sense of stability and local identity, shaped by agricultural livelihoods and long-term residency. Compared to metropolitan areas, the Shire has a more modest socioeconomic profile, with income levels and housing values reflecting its regional context. Home ownership is common, contributing to community continuity and a strong attachment to place.

The population of Wongan-Ballidu is generally older than the State average, with many residents choosing to remain in the community as they age. This pattern of ageing in place is supported by close social networks, but it also presents challenges related to access to healthcare, mobility, housing suitability and service availability. Single-person households are also a notable feature, particularly among older residents, reinforcing the importance of social connection and community support.

Housing in the Shire is predominantly low-density and detached, aligning with the rural lifestyle valued by residents. However, the census data indicates a need to plan for a greater diversity of housing options over time to support changing household structures, including older residents and smaller households.

While the overall population is characterised by resilience and strong community ties, there are residents who may experience disadvantage related to age, health, isolation, transport access or limited local services. These factors can create barriers to health and wellbeing and highlight the need for targeted, place-based initiatives that ensure equitable access to support.

With slow population growth and an increasing median age, future planning in the Shire of Wongan-Ballidu must balance maintaining services for long-term residents, with adapting to changing health and wellbeing needs. This population profile underscores the importance of flexible and forward-looking strategies that promote healthy ageing, social inclusion and quality of life for all members of the community.



2.3 DEMOGRAPHIC SNAPSHOT



Male

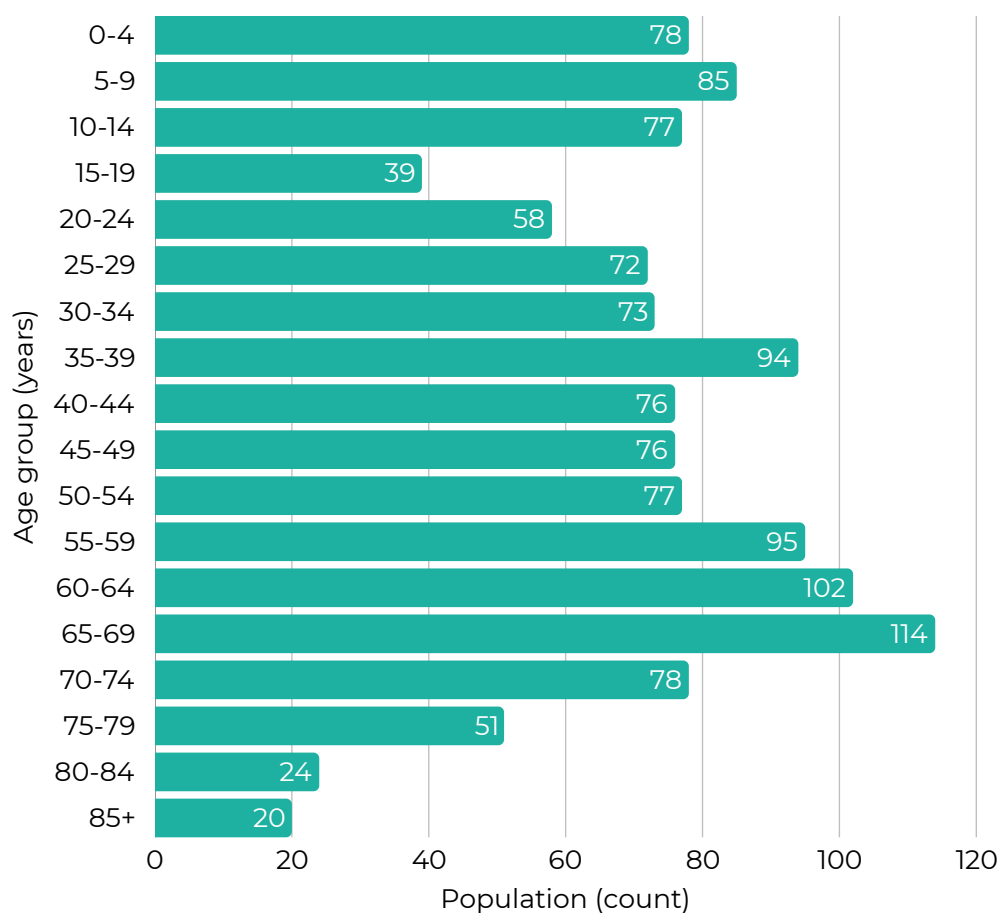
53.7% of population



Female

46.3% of population

Shire of Wongan-Ballidu population by age group.



2.4 SOCIO-ECONOMIC SNAPSHOT

The Shire of Wongan-Ballidu has a distinctive demographic and socio-economic profile that reflects both the strengths of a resilient rural community and the challenges common to regional areas. Understanding these characteristics is essential to identifying priorities for public health planning and ensuring that actions are targeted, equitable and responsive to local needs.

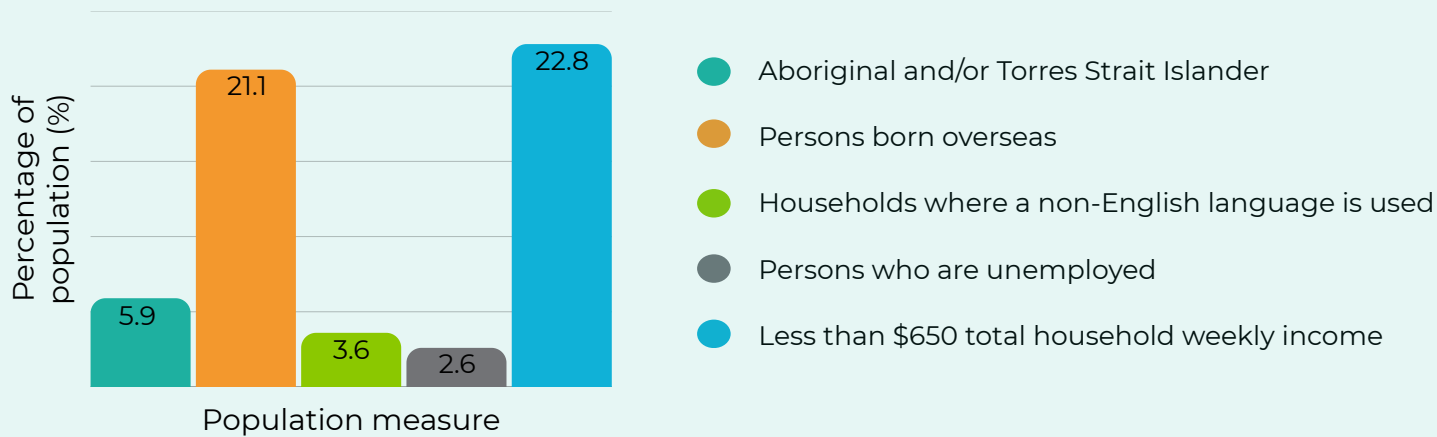
Compared with metropolitan areas, the Shire's socio-economic profile reflects its agricultural foundation and small, dispersed population. Home ownership rates are relatively high, contributing to long-term residency and community stability. Many residents have established strong social networks and a deep connection to place, which are important protective factors for health and wellbeing.

However, income levels and employment opportunities are generally more limited than in urban centres, and access to services can be constrained by distance and availability. Educational attainment and workforce participation vary across the community, influencing health literacy, economic security and access to opportunities. These factors can shape health outcomes over time, particularly for people experiencing isolation or disadvantage.

Aboriginal people make up a smaller proportion of the Shire's population compared to the State average, but it remains important that health and community services are culturally safe, inclusive and accessible to all residents. At the same time, certain groups, including older residents, single-person households, and those with limited access to transport or services, may face additional barriers to health and wellbeing. Overall, Wongan-Ballidu is a community with a strong foundation of social cohesion and resilience, yet with clear areas where targeted, place-based public health initiatives are needed. These include improving access to services, supporting healthy ageing, strengthening social connection, and ensuring that vulnerable residents are not left behind.

In summary, the Shire's socio-economic profile highlights the importance of flexible, locally tailored public health strategies. These insights will inform decision-making, service delivery and the allocation of resources, helping to build a future where all residents of Wongan-Ballidu have the opportunity to achieve and maintain good health and wellbeing.

SHIRE OF WONGAN-BALLIDU 2021 POPULATION MEASURES



2.5 HEALTH AND WELLBEING SNAPSHOT

Long-term health conditions such as cardiovascular disease, diabetes and obesity are strongly influenced by lifestyle-related factors that can be prevented or improved, including tobacco use, alcohol consumption, nutrition and levels of physical activity. Local governments have an important role in creating environments that make healthy choices easier. Through planning, placemaking, community programs and partnerships, councils can support active lifestyles, encourage healthier behaviours and contribute to reducing the long-term impact of preventable disease within their communities.

NUTRITION IN 2024

ADULTS AGED 16 YEARS AND OVER IN THE SHIRE OF WONGAN-BALLIDU



DAILY VEGETABLE INTAKE

8.1%

ate the recommended serves of daily vegetables.
This was higher than the state prevalence of 4.7%.



DAILY FRUIT INTAKE

35.3%

ate the recommended serves of daily fruit.
This was similar to the state prevalence of 33.4%.

CHILDREN AGED 2-15 YEARS IN THE SHIRE OF WONGAN-BALLIDU



DAILY VEGETABLE INTAKE

14.3% ate the recommended serves of daily vegetables.
This was higher than the state prevalence.

85.7% ate less than the recommended serves of daily vegetables.
This was lower than the state prevalence of 89.1%.



DAILY FRUIT INTAKE

72.8% ate the recommended serves of daily fruit.
This was lower than the state prevalence of 75.4%.

17.2% ate less than the recommended serves of daily fruit.
This was higher than the state prevalence.



SUGARY DRINK INTAKE

7.4% drank sugary/sweetened drinks or energy drinks more than twice per week.
This was similar to the state prevalence.

PHYSICAL INACTIVITY AND SEDENTARY BEHAVIOUR IN 2024



CHILDREN AGED 5-15 YEARS

62.4% did not complete the recommended amount of weekly physical activity.

This was similar to the state prevalence of 62.3%.

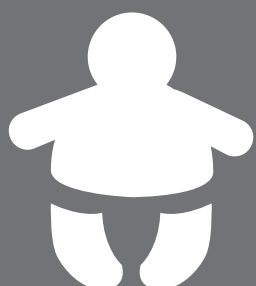


ADULTS 16 YEARS AND ABOVE

39.8% did not complete the recommended amount of weekly physical activity.

This was similar to the state prevalence of 39.1%.

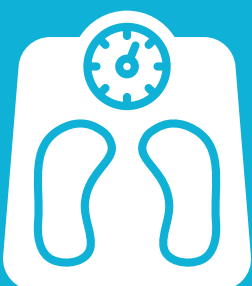
OVERWEIGHT AND OBESITY IN 2024



CHILDREN AGED 5-15 YEARS

17.8% were estimated to be overweight.

This was higher than the state prevalence of 15%.



ADULTS 16 YEARS AND ABOVE

40.2% were estimated to be overweight.

This was higher than the state prevalence of 37.4%.

TOBACCO SMOKING IN 2024



ADULTS 18 YEARS AND ABOVE

17.7% smoked.

This was higher than the state prevalence of 13.5%.

4.6% vaped.

This was lower than the state prevalence of 7.9%.

ALCOHOL RELATED HARM IN 2023



ADULTS 16 YEARS AND ABOVE

38% drank alcohol at levels considered to be high risk for long-term harm.

This was higher than the state prevalence of 29.1%.



ADULTS 16 YEARS AND ABOVE

22.1% were told by a doctor that they had a mental health condition in the past 12 months.
This was lower than the state prevalence of 25%.

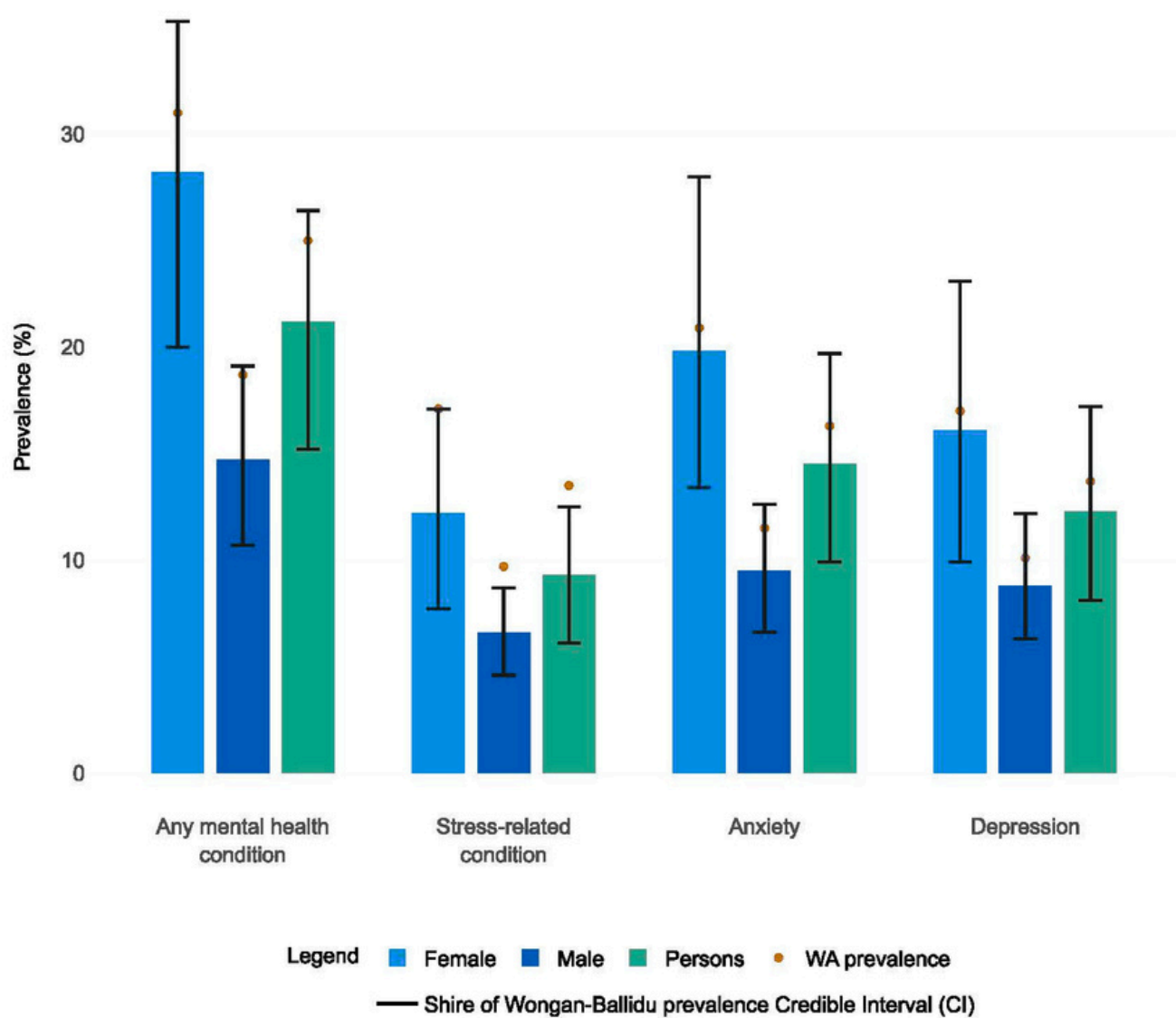


Figure 27. Prevalence (%) of mental health conditions (16 years and above) by sex, Shire of Wongan-Ballidu, 2024.

Source: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA.
Note: Prevalence estimates with RSEs between 25%–50% should be used with caution (marked with *). Estimates with RSEs above 50% are considered unreliable for general use and not published (n.p.).

3. KEY PUBLIC HEALTH THEMES

3.1 ALCOHOL

Alcohol-related hospital admissions in Wongan-Ballidu Shire indicate areas of concern, in both males and females whose rates are higher than the state average. Hospitalisation rates for males are broadly consistent with Western Australian levels; however, the estimated number of male deaths linked to alcohol consumption in 2021 was 20% above the state benchmark. These findings highlight the need for targeted local initiatives that promote low-risk drinking behaviours, early intervention, and harm-minimisation approaches tailored to the community.

3.2 ILLICIT DRUGS

Rates of drug-related harm in Wongan-Ballidu Shire highlight the need for ongoing prevention and support efforts. While drug-attributable death rates are broadly comparable to the Western Australian average, the presence of drug-related harm within the community reinforces the importance of sustained, coordinated action.

This underscores the value of continued collaboration with local service providers and state agencies to strengthen early intervention, education, and support initiatives aimed at reducing drug-related harm.

Key focus areas include:

Proactive identification and support:

Strengthen local networks with general practitioners, schools, and youth-focused services to help recognise early signs of drug-related risk and respond before issues escalate.

Improving community knowledge:

Deliver and support locally relevant information campaigns that build awareness of the impacts of illicit drug use, promote safer behaviours, and clearly outline where and how to seek assistance.

Enhancing access to services:

Work alongside mental health and alcohol and other drug (AOD) providers to improve the availability, coordination, and responsiveness of support services for residents of the Shire.

Supporting young people:

Invest in initiatives designed for young people that foster resilience, positive relationships, and practical skills for managing stress and wellbeing.

Clear pathways to help:

Raise awareness of trusted, confidential spaces and ensure residents understand how to access appropriate treatment and referral options when support is needed.

3.3 PHYSICAL ACTIVITY

Local health and wellbeing surveys show that more than 40% of Wongan-Ballidu Shire residents spend a lot of time sitting, including using screens. More than half of residents also do not get the recommended 150 minutes of physical activity each week. These results show there is a need to support more active lifestyles by making it easier for people to move more, through better community planning, and access to sport and recreation activities.

3.4 SMOKING

In contrast to state trends, smoking rates in Wongan-Ballidu Shire remain higher than the Western Australian average. This highlights the ongoing need for targeted tobacco control and smoking cessation support within the community. At the same time, vaping rates in the Shire are lower than the state average, presenting a positive opportunity to focus prevention efforts on discouraging uptake, particularly among young people. Continued education, smoke-free public spaces, and access to cessation support remain important to reduce smoking-related harm over time.

3.5 NUTRITION

Overall Nutritional habits among residents require improvement.

Only 35.3% of adults reported eating the recommended serves of fruit each day

Only 8.1% residents reported meeting the daily recommended vegetable serves each day

An estimated 39.6% of residents of 16 years and above, reported being obese

13.9 of adults 16 years and above, drank sugary drinks more than twice a week

5.6% of residents aged 1-15 years, ate fast food more than twice a week



3.6 MENTAL HEALTH

To increase community awareness and reduce stigma around mental wellbeing, Wongan-Ballidu Shire supports visible and inclusive initiatives, including locally delivered health promotion campaigns. This includes maintaining partnerships with organisations such as Act Belong Commit, which encourage positive mental health, social connection, and help-seeking behaviours across the community.

Mental wellbeing continues to be a priority for the community.

9.3% reported general stress related concern

14.5% reported anxiety related concern

12.3% reported depression related concerns

3.7 INJURY PREVENTION

- 31% of residents above the age of 16 reported being injured and required treatment from a health professional.
- Hospitalisation due to accidental falls among residents of all ages occurred at a rate of 963.3 per 100,000 people, which is equivalent to approximately 0.96% of the population.
- Hospitalisations due to transport-related accidents among residents of all ages occurred at a rate of 494.2 per 100,000 people, which is equivalent to approximately 0.49% of the population.
- Hospitalisations due to accidental drowning, submersion or threats to breathing among residents of all ages occurred at a rate of 33.0 per 100,000 people, which is equivalent to approximately 0.03% of the population.

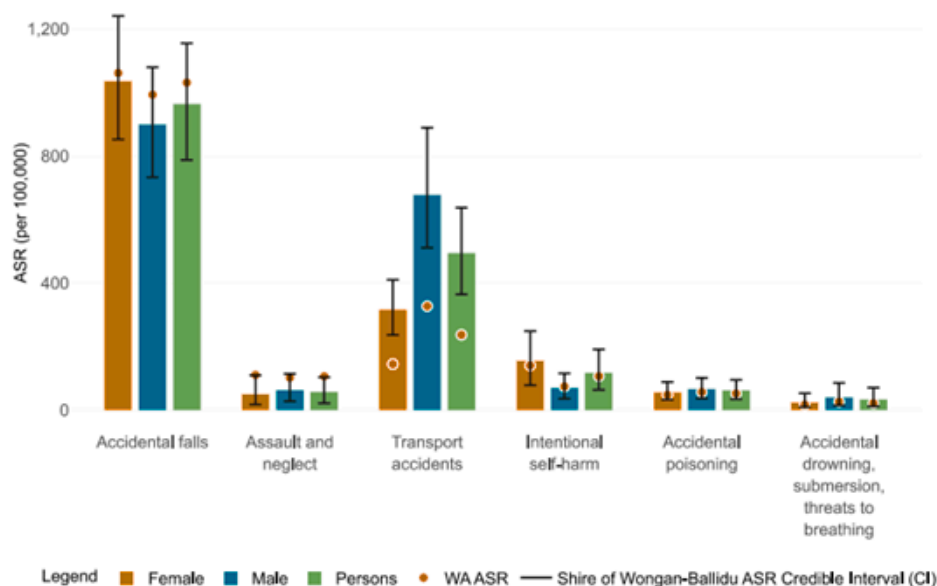


Figure 34, ASR (per 100,000) of injury-related hospitalisations (all ages) by sex, Shire of Wongan-Ballidu, 2024.

4. MORTALITY OVERVIEW

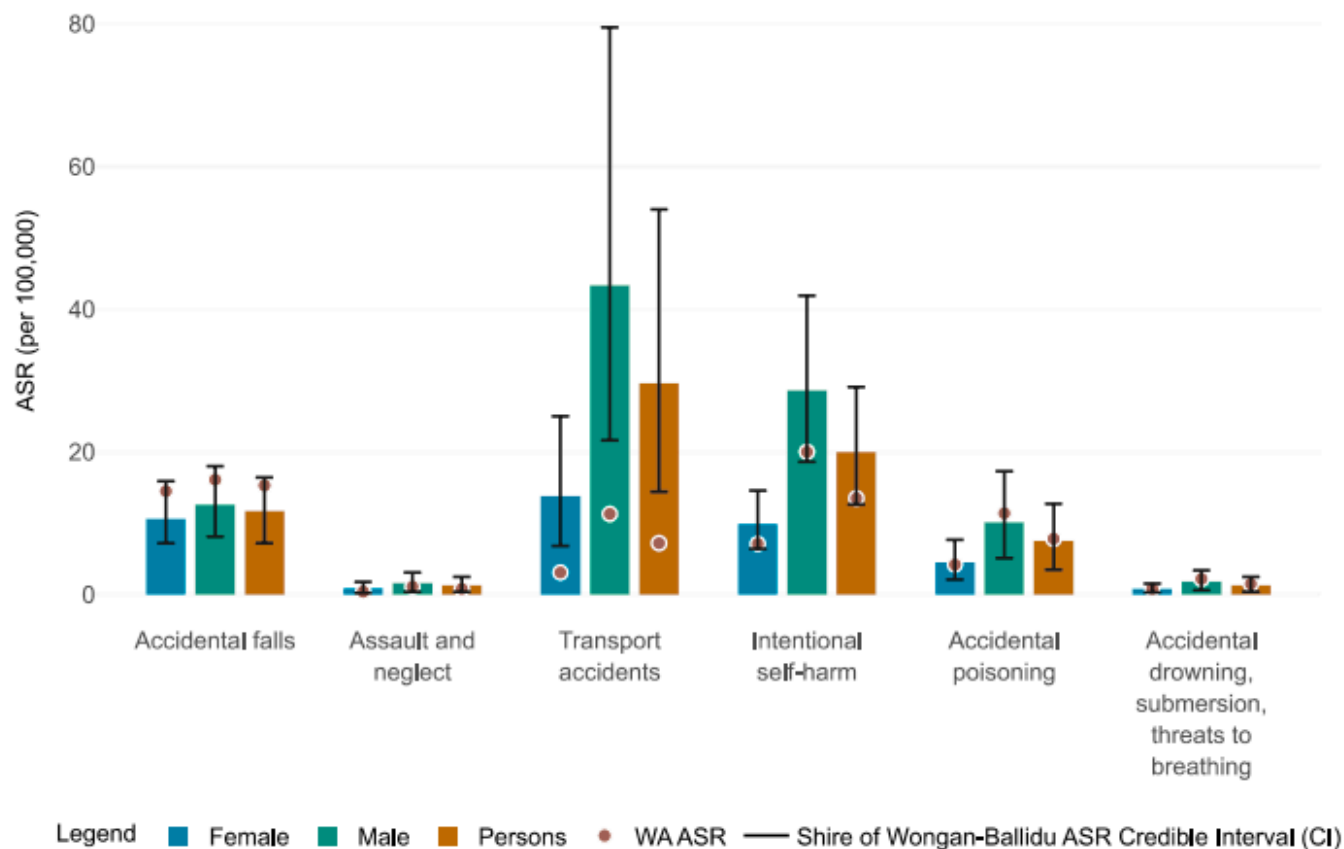


Figure 36. ASR (per 100,000) of injury-related deaths (all ages) by sex, Shire of Wongan-Ballidu, 2021.

5. IMPACT OF CLIMATE CHANGE

Climate change presents a growing risk to health and wellbeing in Wongan-Ballidu Shire. The Shire is particularly vulnerable to the impacts of increased temperatures, prolonged heatwaves, and changing rainfall patterns due to its rural location and agricultural economy. Extreme heat can increase the risk of heat stress, dehydration, and exacerbation of existing health conditions, especially among older residents and outdoor workers.

Changes in rainfall and more intense storm events may also affect water security, local food production, and infrastructure, while warmer conditions can contribute to the spread of pests, vector-borne diseases, and environmental hazards. These impacts are already being experienced to varying degrees and are expected to increase over time, reinforcing the importance of local planning, preparedness, and community resilience to climate-related health risks.



6. PUBLIC HEALTH ACTION PLAN

The Action Plan converts the key priorities outlined in the Public Health Plan into practical, organisation-wide actions. These actions are organised around the four pillars of the State Public Health Plan Promote, Prevent, Protect and Enable to maintain strong alignment with both State and Council objectives.

Aboriginal Health and Wellbeing, along with Equity and Inclusion, are embedded as cross-cutting priorities that underpin all pillars and activities. Specific actions have been identified to reinforce accountability and ensure these priorities are addressed in a clear and deliberate way.

The Action Plan builds on existing programs and services, while also highlighting opportunities to improve coordination, strengthen partnerships, and deliver targeted initiatives that enhance community health and wellbeing outcomes.

STATE OBJECTIVE 1- PROMOTE: FOSTER STRONG, CONNECTED COMMUNITIES

State Priority	Actions	Lead	Timeframe
1.1 Ensure that planning and development of natural and built environments consider and address public health risks.	Encourage the consideration of potential public health risks in land use planning and development processes, with the aim of recognising and addressing health impacts at an early stage where appropriate.	Regulatory Services	Ongoing
1.2 Optimise mental health and wellbeing.	Advocate for, and support improved access to mental health support and services, including consideration of opportunities to enhance availability and accessibility for those who need it.	Community and Customer Services	Ongoing
1.3 Improve health literacy by ensuring accessible and appropriate health information is effectively communicated.	Encourage the use of diverse communication approaches to help improve access to information across the community.	Community and Customer Services	Ongoing
	Identify opportunities to partner with other health agencies and groups to facilitate campaigns and local education sessions on various health and wellbeing topics.	Community and Customer Services	Ongoing

STATE OBJECTIVE 2- PREVENT: REDUCE THE BURDEN OF CHRONIC DISEASE, COMMUNICABLE DISEASE, AND INJURY

State Priority	Actions	Lead	Timeframe
2.1 Reduce use of tobacco, vapes, and related products.	Support education and initiatives to reduce smoking and vaping.	Community and Customer Services, Regulatory Services	Ongoing
	Promote smoke-free environments, including consideration of smoke-free public spaces and events to contribute to healthier community settings. Where applicable, ensure adequate signage is installed and maintained in these spaces.	Community and Customer Services, Regulatory Services	Ongoing
2.2 Encourage and support healthy eating and active living to halt the rise in obesity.	Encourage collaboration with schools, community groups and local clubs to support healthy lifestyle choices, including food and nutrition education.	Community and Customer Services, Regulatory Services	Ongoing
	Identify opportunities to partner with other health agencies and groups to facilitate campaigns and local education sessions on various health and wellbeing topics.	Community and Customer Services	Ongoing
	Support initiatives that improve access to affordable and nutritious food, including, but not limited to the community gardens.	Community and Customer Services, Regulatory Services	Ongoing
	Support initiatives that strengthen local food security.	Community and Customer Services, Regulatory Services	Ongoing

State Priority	Actions	Lead	Timeframe
	Facilitate events and activities at the Wongan Hills Swimming Pool to promote an active lifestyle.	Community and Customer Services, Pool Management	Ongoing
	Promotion of community recreational facilities to encourage exercise and a healthy lifestyle.	Community and Customer Services	Ongoing
	Ensure healthy food options are available at Shire coordinated community events where food is provided.	Community and Customer Services	Ongoing
2.3 Reduce harm due to alcohol use.	Encourage consideration of alcohol-free environments and options at community events and in public places.	Community and Customer Services, Regulatory Services	Ongoing
	Engage with local clubs, venues and event organisers to promote responsible consumption of alcohol and reduce alcohol-related harm.	Community and Customer Services, Regulatory Services	Ongoing
2.4 Prevent injuries and promote safer communities.	Encourage initiatives that promote safety awareness and injury prevention within the community.	Community and Customer Services, Regulatory Services	Ongoing
	Continue to deliver on footpath program to improve accessibility, safety and mobility across the Shire.	Works and Services	Ongoing
	Undertake inspections of public buildings, facilities and playgrounds to ensure compliance with safety standards.	Regulatory Services	Ongoing

State Priority	Actions	Lead	Timeframe
	Continue to maintain CCTV where already established in public places and where appropriate investigate the extension of this network based on risk.	Corporate Services, Regulatory Services	Ongoing
	Continue to promote road safety and deliver on road maintenance, renewal and upgrade programs and advocate to MRWA for speed and other regulatory signage improvements in areas of concern.	Community and Customer Services, Works and Services	Ongoing
	Facilitate Swim and Survive and other swimming lessons to increase safety in and around water.	Office of the CEO, Pool Management	Ongoing
2.5. Reduce harm due to illicit drug use, misuse of pharmaceuticals, and other drugs of concern.	Support education and behaviour change initiatives to reduce illicit drug use.	Community and Customer Services, Regulatory Services	Ongoing
	Encourage approaches that enhance awareness of and access to support services for individuals affected by illicit drug use.	Community and Customer Services	Ongoing

STATE PRIORITY 3- PROTECT: PROTECT AGAINST PUBLIC AND ENVIRONMENTAL HEALTH RISKS, EFFECTIVELY MANAGE EMERGENCIES, REDUCE IMPACTS OF DISASTER, AND LESSEN THE HEALTH IMPACTS OF CLIMATE CHANGE.

State Priority	Actions	Lead	Timeframe
3.1 Manage the effects of climate change on people's health and reduce the health system's environmental footprint.	Encourage approaches that take into account potential health impacts associated with climate-related risks.	Executive Management	Ongoing
	Investigate becoming a Waterwise Council.	Works and Services	27/28
	Develop a Water Management Plan.	Works and Services	27/28
	Ensure sun safety is promoted for outdoor activities and events.	Community and Customer Services	Ongoing
3.2 Prevent, monitor, and control notifiable infectious diseases.	Support approaches that promote hygiene and prevention to help minimise the spread of disease and illness in the community.	Executive Management	Ongoing
3.3 Provide sustainable disaster and emergency management across prevention, preparedness, response, and recovery phases.	Form partnerships that contribute to strengthening community readiness and responses to emergencies.	Office of the CEO	Ongoing
	Implement the Bushfire Risk Management Plan.	Corporate Services, BRMC	Ongoing

State Priority	Actions	Lead	Timeframe
	Review the Shire's Local Emergency Management Arrangements and Local Recovery Plan, and update as required.	Office of the CEO, Corporate Services, CESM	28/29
	Deliver education to the community on disaster risks	Office of the CEO, CESM	Ongoing
3.4 Enhance pandemic preparedness and response to emerging communicable disease threats.	Promote coordination with health authorities to support timely and effective responses to pandemics and emerging disease threats within the community.	Office of the CEO	Ongoing
3.5. Ensure access to safe food and water.	Promote compliance with environmental and food safety requirements to ensure that food handling and wastewater systems are managed in a way that protects community health.	Regulatory Services	Ongoing
	Ensure that recycled water source systems used for public spaces are managed in a way that protects community health.	Works and Services	Ongoing

STATE OBJECTIVE 4- ENABLE: BOLSTER PUBLIC HEALTH SYSTEMS AND WORKFORCE AND LEVERAGE PARTNERSHIPS TO SUPPORT HEALTH AND WELLBEING

State Priority	Actions	Lead	Timeframe
4.1 Enhance population health data, collection, management, analysis, and reporting capability.	Recognise the role of data and information systems in supporting effective decision-making and planning.	Executive Management	Ongoing
	Use population health data, community feedback and key stakeholder consultation to monitor emerging health issues.	Executive Management	Ongoing
4.2 Foster research and innovation to improve our understanding of, and ability to address, public health issues.	Recognise the value of local research and partnerships in building understanding of environmental and climate influences on health.	Executive Management	Ongoing
4.3 Develop partnerships with key agencies and communities to enable the delivery of public health services.	Encourage collaboration with relevant stakeholders to help identify service gaps and improve access to local health services, and where possible, bridge the gap with community services and volunteers.	Office of the CEO, Community and Customer Services	Ongoing
4.4 Attract, develop, and retain a public health workforce for the future.	Encourage approaches that support essential workers to live within the community, including consideration of housing availability and affordability.	Office of the CEO	Ongoing
	Advocate with the relevant State Government departments and agencies for full utilisation of State-owned housing.	Office of the CEO	Ongoing

OVERARCHING OBJECTIVE: ABORIGINAL HEALTH & WELLBEING - IMPROVE THE HEALTH AND WELLBEING OF ABORIGINAL PEOPLE IN WA THROUGH CULTURALLY SECURE SERVICES AND STRONG PARTNERSHIPS.

State Priority	Actions	Lead	Timeframe
5.1 Promote cultural determinants of health by supporting Aboriginal-led initiatives and ensuring culturally secure programs across services.	Encourage collaboration with Aboriginal businesses, organisations and community groups to support culturally informed programs that contribute to community wellbeing.	Office of the CEO, Community and Customer Services	Ongoing
5.2 Strengthen the cultural determinants of health for Aboriginal people in WA.	Recognise the importance of Aboriginal leadership and participation across employment and decision-making settings.	Executive Management	Ongoing
	Advocate, promote and facilitate initiatives that strengthen cultural awareness and foster meaningful partnerships with Aboriginal businesses, organisations and community groups.	Executive Management	Ongoing
	Host an annual NAIDOC Week Event.	Community and Customer Services	Ongoing

OVERARCHING OBJECTIVE: EQUITY & INCLUSION - IMPROVE ACCESS TO PUBLIC HEALTH SERVICES AND OUTCOMES FOR ALL, REGARDLESS OF SOCIO-ECONOMIC, CULTURAL, OR GEOGRAPHIC FACTORS.

State Priority	Actions	Lead	Timeframe
6.1 Empower community groups who are at risk of greater inequities from the impact of social and environmental determinants of health to access health services.	Recognise the value of community-led approaches in addressing the needs of diverse and potentially vulnerable groups.	Community and Customer Services	Ongoing
	Promote access to disability and carer support services.	Community and Customer Services	Ongoing
	Support initiatives that strengthen connection and peer support for carers and people with disability.	Community and Customer Services	Ongoing
	Implement the Disability Access and Inclusion Plan.	Executive Management	Ongoing
	Advocate for more aged care beds at the WH Hospital and Lovegrove Lodge.	Office of the CEO	Ongoing
	Continue to support ageing in place (Staying in Place) Community and Customer Services Ongoing	Community and Customer Services	Ongoing



CONTACT US

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The Shire of Wongan-Ballidu
and Wongan Hills CRC
Customer Service Centre

1 Wongan Road (PO Box 84)
WONGAN HILLS WA 6603

Monday to Friday
9.00am - 4.30pm

Shire of Wongan-Ballidu



9.4.2 APPLICATION FOR DEVELOPMENT APPROVAL P570 – PROPOSED CONSTRUCTION OF AN OUTBUILDING FOR MACHINERY AND VEHICLE STORAGE AT 116 WONGAN ROAD, WONGAN HILLS

FILE REFERENCE:	A1023/P570
REPORT DATE:	10 June 2026
APPLICANT/PROPONENT:	NUSTEEL PATIOS AND SHEDS
OFFICER DISCLOSURE OF INTEREST:	Nil
PREVIOUS MEETING REFERENCES:	Nil
AUTHOR:	Melissa Marcon – Manager of Regulatory Services
ATTACHMENTS:	Nil

PURPOSE OF REPORT:

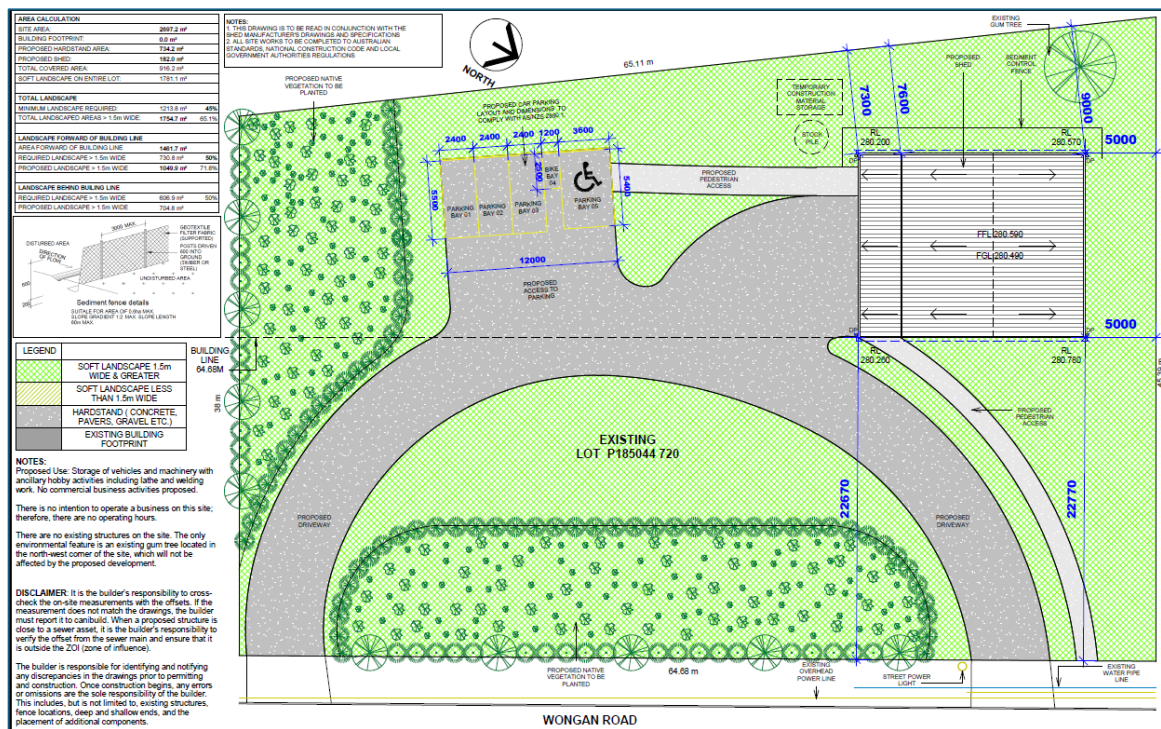
Consideration and final determination of an Application for Development Approval for the construction and use of an outbuilding for machinery and vehicle storage at 116 Wongan Road, Wongan Hills.

BACKGROUND:

The applicant is seeking Council's development approval for the construction and use of an outbuilding for machinery and vehicle storage measuring 13m long x 11m wide x 4m high with a 13m x 3m wide lean-to. The property is currently vacant land.



Site Plan – Proposed Vehicle and Machinery Outbuilding



Site plan provided by the applicant 18/6/2026

116 Wongan Road, Wongan Hills comprises a total area of approximately 0.2968 hectares. The land contains no existing buildings.

The proposed outbuilding is not located within a designated bushfire prone area.



Bushfire Prone Map 10 June 2026

COMMENT:

116 Wongan Road, Wongan Hills is classified 'General Industry' zone in the Shire of Wongan-Ballidu Local Planning Scheme No. 5 (LPS5).

Council's stated objectives for the development and use of any land classified 'General Industry' are as follows:

- To provide for a broad range of industrial, service and storage activities which by their operations, should be isolated from residential and other sensitive land uses.
- To accommodate industry that would not otherwise comply with the performance standards of light industry.
- To seek to manage impacts such as noise, dust and odour within the zone.
- To encourage any development to be appropriately screened from the main road.
- To provide a location where separate heavy vehicular access is provided.

Under the terms of the Zoning Table in LPS5 the proposed use currently fall under -

- Warehouse/Storage

The definition of warehouse/storage under Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 1 Part 6 cl.38

Warehouse/storage means premises including indoor or outdoor facilities used for -

- (a) The storage of goods, equipment, plants and materials; or
- (b) The display or sale by wholesale of goods

These uses are listed as a 'P' use in the Zoning Table. Under Clause 3.3.2 a 'P' use means that the use is permitted if it complies with any relevant development standards and requirements of this Scheme.

Council is reminded of Clause 3.3.5 of the LPS5 that reads;

If a use of land is identified in a zone as being a class "P" use, the local government may not refuse an application for development approval for that use in that zone but may require works that are to be undertaken in connection with that use to have development approval.

The proposal is compliant with the minimum setback requirements.

The applicant has made provisions for four carparking bays and landscaping.

The application has been assessed with due regard for the specific objectives and standards of the Shire's local planning framework including LPS5 and the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

The development application has been assessed in consultation with the above documents and is subject to compliance with a number of conditions. As such it is recommended Council exercise its discretion and grant conditional approval to the application to ensure the development proceeds in accordance with the information and plans submitted in support of the proposal and the relevant standards and requirements of the Shire's local planning framework.

POLICY REQUIREMENTS:

There are no policy requirements in relation to the item.

LEGISLATIVE REQUIREMENTS:

Planning and Development Act 2015
Planning and Development (Local Planning Schemes) Regulations 2015
Shire of Wongan Ballidu Local Planning Scheme No. 5
State Planning Policy (SPP) 3.7 – Planning in Bushfire Prone Areas

STRATEGIC IMPLICATIONS:

There are no known strategic implications associated with this item.

SUSTAINABILITY IMPLICATIONS:

- **Environment**
There are no known environmental implications associated with this item.
- **Economic**
There are no known economic implications associated with this item.
- **Social**
There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

There are no financial implications to Council in relation to this item as the costs will be covered by the applicant.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: No

OFFICER RECOMMENDATION:

MOVED: Cr KALAZJIC **SECONDED:** Cr HOOD

That Council **APPROVE** the Development Application for the proposed machinery and vehicle storage outbuilding at 116 Wongan Road, Wongan Hills subject to the following conditions and advice notes:

Conditions

1. The proposed development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period, the approval will lapse and be of no further effect. Where an approval has lapsed no development shall be carried out without the further approval of the Shire of Wongan Ballidu having first been sought and obtained.

2. The proposed development shall be undertaken strictly in accordance with the information and plans submitted in support of the application subject to any modifications required as a consequence of any condition/s of this approval or otherwise approved by Council.
3. All stormwater drainage generated by the proposed dwelling shall be contained and managed on site to the specifications and satisfaction of the Shire's Chief Executive Officer.
4. All external surfaces of the proposed outbuilding shall be clad with new materials only.
5. Building to be constructed using Colorbond range of colours.
6. The proposed outbuilding shall be used for warehouse/storage purposes only unless otherwise approved by Council and shall be non-habitable.
7. The development shall not be occupied or used until satisfactory arrangements for wastewater disposal from the toilet and shower facilities have been approved by the relevant authorities. This shall include compliance with the Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 and, where applicable, connection to reticulated sewer or approval of an on-site effluent disposal system. Written evidence of such approvals is to be submitted to the local government.
8. The proposed development shall have a minimum of 15% landscaped area as per table 5 in the Local Planning and Development Scheme No. 5.
9. Ingress and egress shall be from Wongan Road Wongan Hills (Northam Pithara Road).
10. The development shall not commence until approval has been obtained for vehicular access (crossover) to the site from the relevant road authority. For access to Northam-Pithara Road / Wongan Road, the applicant shall consult with Main Roads Western Australia to determine approval requirements and obtain any necessary authorisations.
11. All crossover works within the road reserve shall be carried out in accordance with the requirements of the local government (under its delegated authority) and Main Roads Western Australia where applicable.

Advice Notes

1. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement, memorial or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
2. This is a development approval of the Shire of Wongan Ballidu under its Local Planning Scheme No. 5. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits and licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
3. The applicant/landowner is reminded of their obligation to ensure compliance with the following requirements:
 - a) All land of less than 1 hectare (10,000 square metres) and zoned under the Town Planning Scheme as Rural Residential and Industrial are required to have all annual grass and herbage slashed or mowed to a height of not more than 100mm and construct a clear earth firebreak of not less than 2 metres in width immediately surrounding all buildings and/or haystacks situated on the land.
 - b) Shire of Wongan Ballidu Health Local Law.

4. In accordance with the Building Act 2011 and Building Regulations 2012, a building permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any construction or earthworks on the land.
5. The proposed development is required to comply in all respects with the National Code of Australia. Plans and specifications which reflect these requirements must be submitted to the Shire with the building permit application.
6. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.
7. No construction works shall commence on the land prior to 7 am without the Shire's written approval. No construction works are permitted to be undertaken on Sundays or Public Holidays.
8. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Wongan Ballidu Local Planning Scheme No. 5 and may result in legal action being initiated by the local government.
9. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be submitted within 28 days of the determination.

CARRIED: 7/0
RESOLUTION 070626

For:

Cr S Boekeman
Cr J Hood
Cr S Starceвич
Cr M Sewell
Cr S Kalajzic
Cr M Stephenson
Cr L Richards

Against:

Questions:

Cr SEWELL:

With the trees currently on the block, do they need a clearing permit.

MRS:

They do not need a clearing permit for the size of the outbuilding, but if they were wanting more area cleared, then yes they would need a permit.

9.5 COMMUNITY SERVICES

9.5.1 REVIEW OF POLICY 8.1 AREA PROMOTION TO POLICY 2.9 BRANDING, LOGO AND TRADEMARK USE

REPORT DATE:	28 May 2026
APPLICANT/PROPONENT:	N/A
OFFICER DISCLOSURE OF INTEREST:	Nil
PREVIOUS MEETING REFERENCES:	22 April 2026 and 27 May 2026 Council Forum
AUTHOR:	Kim Walsh – Manager Community and Customer Services
ATTACHMENTS:	Policy 2.9 Branding, Logo and Trademark Use

PURPOSE OF REPORT:

For Council to consider the adoption of the reviewed Policy 2.9 Branding, Logo and Trademark Use.

BACKGROUND:

Council currently has Policy 8.1 Area Promotion, which relates to the use of the Shire's tourism slogan "Only a Picnic Away."

As part of the policy review process, the policy was discussed at Council Forum meetings in April and May 2026. Following these discussions, several amendments were made to modernise and broaden the policy scope to better reflect current branding and promotional practices of the Shire.

The reviewed policy now:

- Retains provisions relating to the registered trademark "Only a Picnic Away"
- Includes the additional registered trademark "Tracks, Trails and Tractors"
- Introduces provisions relating to the use of the Shire logo
- Clarifies approval requirements for external use of branding assets
- Updates review provisions to align with the trademark registration period ending in March 2033

As part of the review, the policy has also been renamed from Policy 8.1 Area Promotion to Policy 2.9 Branding, Logo and Trademark Use to better reflect the content and intent of the policy.

The policy has additionally been reassigned to Category 2 - Community Development within Council's policy manual.

COMMENT:

The revised policy provides clearer guidance regarding the protection and authorised use of the Shire's branding assets, including its registered tourism trademarks and corporate logo.

The amendments strengthen Council's ability to ensure consistent and appropriate use of its branding while supporting tourism promotion and community engagement activities. The policy also establishes clearer approval processes for external organisations, community groups, and commercial entities seeking to use Council branding materials.

The updated review period aligns with the current registered trademark period and provides flexibility for earlier review should legislative, organisational, or operational changes occur.

POLICY REQUIREMENTS:

There are no known policy requirements related to this item

LEGISLATIVE REQUIREMENTS:

Section 2.7 of the Local Government Act 1995 – Role of Council
Section 5.41 of the Local Government Act 1995 – Role of CEO

STRATEGIC IMPLICATIONS:

There are no known strategic implications related to this item

SUSTAINABILITY IMPLICATIONS:

- **Environment**
There are no known environmental implications associated with this policy.
- **Economic**
There are no known economic implications associated with this policy.
- **Social**
There are no known social implications associated with this policy.

FINANCIAL IMPLICATIONS:

There are no known financial implications related to this item

VOTING REQUIREMENTS: Absolute Majority

ABSOLUTE MAJORITY REQUIRED: Yes

OFFICER RECOMMENDATION:

MOVED: Cr SEWELL

SECONDED: Cr STARCEVICH

1. That Council adopts Policy 2.9 Branding, Logo and Trademark Use as attached.

CARRIED: 7/0
RESOLUTION 080626

For:

Cr S Boekeman
Cr J Hood
Cr S Starcevich
Cr M Sewell
Cr S Kalajzic
Cr M Stephenson
Cr L Richards

Against:

8.1 Area Promotion

Policy Owner	General Purposes Committee
Person Responsible	Chief Executive Officer
Date of Adoption	04 April 2005
Date of Last Review	26 October 2022 Resolution 021022
Date of Next Review	(3 years / or earlier if required)

OBJECTIVE

To ensure the appropriate use of Council's Tourism motto.

POLICY

That the Council maintain copyright on the slogan "Only a Picnic Away" and the use of this slogan on tourist promotional material by outside organizations be on the approval of Council or the CEO.

REVIEW

Reviews of this policy are to be undertaken every 3 years or earlier if required.

RESPONSIBILITY FOR IMPLEMENTATION

The Chief Executive Officer is responsible for applying and monitoring this policy.

2.9 Branding, Logo and Trademark Use

Policy Owner	Manager Community and Customer Services
Person Responsible	Chief Executive Officer
Date of Adoption	04 April 2005
Date of Last Review	26 October 2022 Resolution 021022
Date of Next Review	March 2032

OBJECTIVE

To protect and ensure the appropriate, consistent, and authorised use of Council’s registered trademarks “Only a Picnic Away” and “Tracks, Trails and Tractors,” as well as the Shire logo, in a manner that aligns with Council’s branding, values, and tourism objectives.

POLICY

Trademarked Slogans

Council retains ownership of the registered trademarks “Only a Picnic Away” and “Tracks, Trails and Tractors.” “Only a Picnic Away” is the primary Shire-wide tourism slogan, representing and promoting the broader region as an accessible and appealing destination. “Tracks, Trails and Tractors” is a secondary trademark used specifically to promote Wongan Hills, reflecting the town’s distinct identity, attractions, and visitor experience.

Use of the slogans by external organisations, community groups, or commercial entities is subject to prior written approval from the Chief Executive Officer or their delegate.

The slogans must only be used in a manner that aligns with Council’s branding, values, and tourism objectives.

Shire Logo

The Shire logo is a corporate identity asset and remains the property of Council. Its use by external organisations, community groups, or commercial entities is subject to prior written approval from the Chief Executive Officer or their delegate.

The Shire logo must not be reproduced, altered, or used in any way that implies endorsement, partnership, or affiliation without formal approval.

Approved use of the Shire logo must:

- Comply with the Shire's branding guidelines, including correct colours, proportions, and placement
- Be limited to the specific purpose for which approval was granted
- Not be modified, distorted, or incorporated into other logos or designs

Council reserves the right to withdraw approval for use of the logo at any time where it is used inappropriately or inconsistently with Council's values, branding, or objectives.

SCOPE

This policy applies to all external parties seeking to use the Shire of Wongan-Ballidu Logo and Council's tourism slogans.

REVIEW

This policy will be reviewed prior to the end of the trademarked period in March 2033, or earlier if legislative, organisational, or operational changes require.

RESPONSIBILITY FOR IMPLEMENTATION

The Chief Executive Officer is responsible for applying and monitoring this policy.

Item 10. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

Nil

Item 11. MATTERS FOR WHICH THE MEETING MAY BE CLOSED

Nil

Item 12. CLOSURE

The Presiding Member, Cr Stuart Boekeman, declared the meeting closed at 3:22pm.



22 / 07 / 2026

Cr Stuart Boekeman - Mandy Stephenson.
Deputy / Shire President

(as Presiding Member for July 2026 ocm)