

Agenda

Ordinary Meeting of Council Tuesday, 24 August 2021





NOTICE OF AN ORDINARY COUNCIL MEETING

Dear Elected Members

I advise that the Ordinary Meeting of the Shire of Wongan-Ballidu will be held on Tuesday, 24 August 2021 commencing at 3.00pm in Council Chambers, Administration Centre, Cnr Elphin Crescent and Quinlan Street, Wongan Hills.

Elected Members are advised of the following:

Ms Pamella Toster from Ballidu will be attending Council at 3.00pm to discuss the rebranding of the Shire of Wongan-Ballidu.

Wongan Hills Sport and Recreation Council representatives will be attending Council at 3.00pm to discuss points as per the email previously received.

STUART TAYLOR

CHIEF EXECUTIVE OFFICER

Disclaimer

The recommendations contained in the Agenda are subject to confirmation by Council. The Shire of Wongan-Ballidu warns that any person(s) who has an application lodged with Council should rely only on written confirmation of the decision made at the Council meeting. No responsibility whatsoever is implied or accepted by the Shire of Wongan-Ballidu for any act, omission, statement or intimation taking place during a Council meeting.

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Item 1. ACKNOWLEDGEMENT OF COUNTRY / DECLARATION OF OPENING/ ANNOUNCEMENT OF VISITORS

The Shire President to provide an Acknowledgement of Country:-

"I'd like to begin by acknowledging the Traditional Owners of the land on which we meet today. I would also like to pay my respects to Elders past and present."

Item 2. ATTENDANCE, APOLOGIES, LEAVE OF ABSENCE PREVIOUSLY GRANTED

Item 3. PUBLIC QUESTION TIME

Item 4. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Item 5. DEPUTATIONS / PRESENTATIONS / SUBMISSIONS / PETITIONS

Item 6. APPLICATION/S FOR LEAVE OF ABSENCE

Item 7. CONFIRMATION OF MINUTES

7.1 CONFIRMATION OF THE MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON WEDNESDAY, 28 JULY 2021:

OFFICER RECOMMENDATION:

That the Minutes of the Ordinary Meeting of Council held on Wednesday, 28 July 2021 be confirmed as a true and correct record of the proceedings.

Item 8. MATTERS FOR WHICH MEETING MAY BE CLOSED

Item 9. REPORTS OF OFFICERS AND COMMITTEES

9.1 GOVERNANCE

9.1.1 CHANGE OF SEPTEMBER 2021 COUNCIL MEETING DATE

FILE REFERENCE: A1.2

REPORT DATE: 17 August 2021

APPLICANT/PROPONENT: Stuart Taylor – Chief Executive Officer

OFFICER DISCLOSURE OF INTEREST NII
PREVIOUS MEETING REFERENCES: NII

AUTHOR: Stuart Taylor – Chief Executive Officer

ATTACHMENTS: Nil

PURPOSE OF REPORT:

That Council change the September 2021 Council Meeting date and give local public notice in accordance with Section 1.7 of the Local Government Act, 1995.

BACKGROUND:

Councillors have indicated their desire to change the 17 September meeting date to work in with the Cadoux community.

COMMENT:

The previously adopted meeting date is 3.00pm. Friday, 17 September 2021. Council has indicated their preference to reschedule this meeting to 3.00pm, Thursday 23 September 2021.

POLICY REQUIREMENTS:

There are no known policy requirements in relation to this item.

LEGISLATIVE REQUIREMENTS:

Local Government Act 1995.

STRATEGIC IMPLICATIONS:

There are no known strategic requirements in relation to this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental implications associated with this item.

Economic

There are no known economic implications associated with this proposal.

Social

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

There are no known financial implications in relation to this item.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: No

OFFICER RECOMMENDATION:

That Council APPROVE the change of date for the September 2021 Council Meeting to 3.00pm, Thursday 23 September 2021, and give local public notice in accordance with Section 1.7 of the Local Government Act, 1995.

9.2 ADMINISTRATION & FINANCIAL SERVICES

9.2.1 ACCOUNTS SUBMITTED FOR JULY 2021

FILE REFERENCE: F1.4

REPORT DATE: 19 August 2021

APPLICANT/PROPONENT: N/A
OFFICER DISCLOSURE OF INTEREST: Nil
PREVIOUS MEETING REFERENCES: Nil

AUTHOR: Alan Hart - Deputy Chief Executive Officer

ATTACHMENTS: 9.2.1 Accounts July 2021

PURPOSE OF REPORT:

That the accounts as submitted be received.

BACKGROUND:

This information is provided to the Council on a monthly basis in accordance with provisions of the *Local Government Act 1995* and Local Government (Financial Management) Regulations 1996.

COMMENT:

Refer to attachment.

POLICY REQUIREMENTS:

There are no known policy requirements related to this item.

LEGISLATIVE REQUIREMENTS:

Local Government (Financial Management) Regulations 1996 Sections 12 & 13 require the attached reports to be presented to Council.

Lists of Accounts

Section 6.10 of the *Local Government Act 1995* regulation 12 of the Financial Management Regulations (FMR's) requires a list of accounts paid for the month, and where the Council has delegated the payment of these accounts to the CEO under regulation 13 there must be a list of accounts paid, and the listing shall disclose the following:

- The payee's name
- The amount of the payment
- The date of the payment
- The fund from which it is paid; and
- Sufficient information to identify the transaction.

STRATEGIC IMPLICATIONS:

There are no strategic implications in relation to this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental impacts associated with this proposal.

Economic

There are no known economic impacts associated with this proposal.

Social

There are no known social implications associated with this proposal.

FINANCIAL IMPLICATIONS:

All payments are within the confines of Councils adopted budget. There have been no other material outstanding creditors since the cheques were prepared.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: No

OFFICER RECOMMENDATION:

That the accounts submitted from 1 to 31 July 2021 totalling \$459,684.98 having been checked and certified in accordance with the requirements of the Financial Management Regulations 12 be received, as shown on the summary of accounts paid schedule and the payroll EFT batches.

| Ch = /FFT | 1 | Accounts Due and Submitted to Council July 2021 | Description . | A |
|----------------------|--|--|--|---|
| Chq/EFT | Date | Name | Description | Amount |
| EFT21576 EFT21577 | | SUNNY SIGN COMPANY PTY LTD WONGAN HILLS GOLF CLUB INC. | D/S 150mm Blade, White On Blue, Golf Course Community Donated Grants - Ladies Provincial | -44.00 -4400.00 |
| EFT21577 | | GEODETIC SUPPLY AND REPAIR PTY LTD | Clegg Hammer - Compaction Testing | -9295.00 |
| EFT21579 | | NEWINS FAMILY TRUST T/AS STEPTOE AND WIFE SCRAP METAL | | -100.00 |
| | | RECYCLABLES | Call Out Fee - 0767 | |
| EFT21580 | 13/07/2021 | HENDOS PLUMBING & GAS SERVICES | 30 Wandoo Cres - Inspection Of Hot Water System Leak | -286.00 |
| EFT21581 | 13/07/2021 | FEGAN BUILDING SURVEYING | Building Surveying For Lot 108 Federation St Ballidu | -220.00 |
| EFT21582 | 13/07/2021 | MEREDITH LEE-CURTIS | Gratuity Payment | -100.00 |
| EFT21583 | 13/07/2021 | SEEK LIMITED | Advertising In Seek For 30 Days: Plant Operator | -324.50 |
| EFT21584 | 13/07/2021 | EXELTRAIN PTY LTD T/A TEST AND TAG TRAINING | Tag And Test Training For Clint Pascoe Building Maintenance Officer | -990.00 |
| EFT21585 | | ANZ BANK (NETT WAGES) | Wages PPE 13.07.2021 | -71471.51 |
| EFT21586 | | AUSTRALIAN SERVICES UNION | Payroll Deductions | -25.90 |
| EFT21587 | | IOU SOCIAL CLUB | Payroll Deductions | -260.00 |
| EFT21609 | | WALLIS COMPUTER SOLUTIONS | Balance Of IT Network Support For 2020/21 Financial Year | -10979.89 |
| EFT21610 | | THINKPROJECT AUSTRALIA PTY LTD | Annual Subscription, Support And Maintenance For RAMM Software 2021 - 2022 | -9417.36 |
| EFT21611 | | RURAL RANGER SERVICES | Ranger Services June 2021 | -1095.00 |
| EFT21612 | | HAWKE VIEW KENNELS AND CATTERY | Impound Fees | -25.00 |
| EFT21613 | | AC HEALTHCARE PTY LTD | July 2021 - Doctors Subsidy | -21083.33 |
| EFT21614 | | MEREDITH LEE-CURTIS | Refund Of Pet Bond Due To Vacating Property | -260.00 |
| EFT21615 | | APPLIANCE TESTING SUPPLIES | Delta Pro Print Pack (Portable Tester/Tag Printer) With Tablet For Tag And Test Training | -4224.00 |
| EFT21616 | | TELSTRA CORPORATION LIMITED | Telstra - WH Sport And Recreation Council | -55.00 |
| EFT21617 | | TELSTRA CORPORATION LIMITED | Medical Centre Phone Account | -343.56 |
| EFT21618 | | TELSTRA CORPORATION LIMITED | Telstra IP Solutions- June 2021 | -2061.39 |
| EFT21619 | | WESTNET PTY LTD | Westnet Account For July 2021 | -609.90 -22842.00 |
| EFT21620 EFT21621 | | AUSTRALIAN TAXATION OFFICE FEATHERSTONE ROOFING & BUILDING SERVICES | June 2021 BAS Deposit To Remove Existing Roof Tiles And Replace With Zincalume Roof | -10220.00 |
| EF121621 | 19/07/2021 | FEATHERSTONE ROOFING & BUILDING SERVICES | Sheets. Remove And Replace Solar Hot Water System. 49 Quinlan St, | -10220.00 |
| FFT24.622 | 10/07/2021 | EEC AND DUILDING CUDVEVING | Wongan Hills | 544.50 |
| EFT21622 EFT21623 | | FEGAN BUILDING SURVEYING BOEKEMAN NOMINEES PTY LTD | Building Surveying For 13 Moore St Wongan Hills 30,000km Service For WB2 | -544.50 -569.56 |
| EFT21624 | | KOMATSU AUSTRALIA PTY LTD | As Per Quote Q002196263 Fan Assembly | -561.96 |
| EFT21625 | | MCINTOSH & SON | Supply Of Skip Bins To The Sports Pavilion On 3rd July 2021 | -132.00 |
| EFT21626 | | STAR TRACK EXPRESS PTY LTD | Freight Ex Sunny Signs | -47.95 |
| EFT21627 | | WATER CORPORATION | Treight Existing signs | -10050.64 |
| | | WATER CORPORATION | Ballidu South East Road Standpipe Water Consumption | 194.22 |
| | 14/07/2021 | WATER CORPORATION | Fire Service Charge For Summers East Standpipe | 48.55 |
| | 15/07/2021 | WATER CORPORATION | Depot Road Standpipe Water Consumption And Service Charge | -9807.87 |
| EFT21628 | | WCS CONCRETE | 300mm Headwall, 300mm Pipe | -880.00 |
| EFT21629 | | WESTERN AUSTRALIAN TREASURY CORPORATION | Loan No. 147 Principal Payment -, Loan No. 147 Interest Payment - | -5406.52 |
| EFT21630 | | AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LIMITED | Communications Licence Fee From 1st July 2021 To 30 June 2022 | -88.22 |
| EFT21631 | | LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA | 2021 2022 Manushanshin Subannintiana (CCO | - 1062.00 531.00 |
| | | LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA | 2021 - 2022 Membership Subscriptions - CEO 2021 - 2022 Membership Subscriptions - DCEO | 531.00 |
| EFT21632 | 22/07/2021 | | 2021 - 2022 Weitibership Subscriptions - DCLO | -11237.20 |
| L1 121032 | 02/07/2021 | | Electricity Consumption And Service Charge - Street Lighting | 4207.06 |
| | 06/07/2021 | | Electricity Service Charge - Cwa Hall | 97.77 |
| | 06/07/2021 | | Electricity Consumption And Service Charge - Mt Obrien | 384.08 |
| | 09/07/2021 | | Electricity Consumption And Service Charge - Cadoux Toilets | 121.19 |
| | 12/07/2021 | | Electricity Consumption And Service Charge - Community Garden | 150.00 |
| | 12/07/2021 | SYNERGY | Electricity Consumption And Service Charge - Wh Aerodrome | 130.30 |
| | 12/07/2021 | | Electricity Service Charge - 3/20 Stickland St | 62.10 |
| | 12/07/2021 | | Electricity Consumption And Service Charge - Depot | 707.30 |
| | 12/07/2021 | | Electricity Consumption Andservice Charge - Alpha Park Toilet | 162.94 |
| | 12/07/2021 | | Electricity Consumption And Service Charge - 30 Wandoo | 384.32 |
| | 13/07/2021 | SYNERGY | Electricity Consumption And Service Charge - Wongan Town Gardens | 136.73 |
| | | | Electricity Consumption And Service Charge - Tv Retransmission | 944.97 |
| | 13/07/2021 | | | |
| | 13/07/2021 | SYNERGY | Electricity Consumption And Service Charge - Community Park | 886.79 |
| | 13/07/2021 13/07/2021 | SYNERGY SYNERGY | Electricity Consumption And Service Charge - Admin | 819.40 |
| | 13/07/2021 13/07/2021 13/07/2021 | SYNERGY SYNERGY SYNERGY | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre | 819.40 1053.00 |
| | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 | SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc | 819.40 1053.00 106.84 |
| | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 | SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways | 819.40 1053.00 106.84 311.43 |
| | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 14/07/2021 | SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways Electricity Consumption And Service Charge - Museum | 819.40 1053.00 106.84 311.43 186.90 |
| EFT21633 | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 14/07/2021 15/07/2021 | SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways Electricity Consumption And Service Charge - Museum Electricity Consumption And Service Charge - Railway Dam | 819.40 1053.00 106.84 311.43 |
| EFT21633 EFT21634 | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 14/07/2021 15/07/2021 22/07/2021 | SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways Electricity Consumption And Service Charge - Museum | 819.40 1053.00 106.84 311.43 186.90 384.08 |
| | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 14/07/2021 15/07/2021 22/07/2021 22/07/2021 | SYNERGY | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways Electricity Consumption And Service Charge - Museum Electricity Consumption And Service Charge - Railway Dam First Aid Kit For Car, First Aid Restock | 819.40 1053.00 106.84 311.43 186.90 384.08 -112.10 |
| EFT21634 | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 14/07/2021 15/07/2021 22/07/2021 22/07/2021 | SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY STUBERGY STUBERGY ST JOHN AMBULANCE AUSTRALIA (WA) INC TOLL IPEC PTY LTD | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways Electricity Consumption And Service Charge - Museum Electricity Consumption And Service Charge - Railway Dam First Aid Kit For Car, First Aid Restock Freight Ex Groeneveld, Ex Daimler, Ex Smp And Westrac | 819.40 1053.00 106.84 311.43 186.90 384.08 -112.10 |
| EFT21634 | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 15/07/2021 15/07/2021 22/07/2021 22/07/2021 | SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY SYNERGY STUBERGY STUBERGY ST JOHN AMBULANCE AUSTRALIA (WA) INC TOLL IPEC PTY LTD | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways Electricity Consumption And Service Charge - Museum Electricity Consumption And Service Charge - Railway Dam First Aid Kit For Car, First Aid Restock Freight Ex Groeneveld, Ex Daimler, Ex Smp And Westrac Battery 12 V 75Ah, Engineering Hours For Re-Flashing And | 819.40 1053.00 106.84 311.43 186.90 384.08 -112.10 |
| EFT21634 EFT21635 | 13/07/2021 13/07/2021 13/07/2021 14/07/2021 14/07/2021 14/07/2021 15/07/2021 22/07/2021 22/07/2021 22/07/2021 22/07/2021 22/07/2021 | SYNERGY ST JOHN AMBULANCE AUSTRALIA (WA) INC TOLL IPEC PTY LTD INDUSTRIAL AUTOMATION GROUP - WATERMAN IRRIGATION | Electricity Consumption And Service Charge - Admin Electricity Consumption And Service Charge - Civic Centre Electricity Consumption And Service Charge - Crc Electricity Consumption And Service Charge - Railways Electricity Consumption And Service Charge - Museum Electricity Consumption And Service Charge - Railway Dam First Aid Kit For Car, First Aid Restock Freight Ex Groeneveld, Ex Daimler, Ex Smp And Westrac Battery 12 V 75Ah, Engineering Hours For Re-Flashing And Reprogramming PLC | 819.40 1053.00 106.84 311.43 186.90 384.08 -112.10 -86.52 -630.30 |

| | List of | Accounts Due and Submitted to Council July 2021 | | |
|----------------------|--------------------------|---|---|-------------------------------|
| Chq/EFT | Date | Name | Description | Amount |
| EFT21639 | | HENDOS PLUMBING & GAS SERVICES | Standpipes Annual Backflow Inspection X12 | -4400.00 |
| EFT21640 | | MELISSA MARCON | Uniform Reimbursement | -64.00 |
| EFT21641 | | SAFE AVON VALLEY INC. | Cat Impounding Services | -180.00 |
| EFT21642 | | PW GEE WELDING SERVICES | Mesh, Cut And Pressed Into Guards Microsoft Dynamics Prepaid Support | -295.86 |
| EFT21643 EFT21644 | | TERBRIDGE NOMINEES PTY LTD T/AS METISC INNOVATION CENTRAL MIDLANDS WA INC | Annual Funding - Innovation Central Midlands | -2750.00 -33000.00 |
| EFT21645 | | JB HI-FI GROUP PTY LTD | Annual Funding - Innovation Central Wildianus | -33000.00 - 2067.11 |
| 2. 1210.15 | | JB HI-FI GROUP PTY LTD | Asus Zenscreen Portable Monitor | 411.35 |
| | | JB HI-FI GROUP PTY LTD | Apple Ipad 128 GB Wifi And Cellular Space Grey | -1655.76 |
| EFT21646 | | AC HEALTHCARE PTY LTD | Reimbursement For 18 X Waiting Room Chairs | -2025.00 |
| EFT21647 | 22/07/2021 | AUTOPRO NORTHAM | | -488.19 |
| | 16/07/2021 | AUTOPRO NORTHAM | Spark Plugs, Antenna Amplifier, Oil Filters, Washer Drain Plug, Cab Filter, | 394.93 |
| | | | DPF Cleaner, Thread Sealant Loctite, Globe | |
| | | AUTOPRO NORTHAM | Oil Filter And Cab Filter | 67.70 |
| | | AUTOPRO NORTHAM | Globes | 25.56 |
| EFT21648 | 22/07/2021 | WG CEILINGS & WALLS | Remove And Replace Ceiling In Depot House, Ninan St, Wongan Hills | -2277.00 |
| EFT21649 | 22/07/2021 | TRUCKZONE PTY LTD | Hub Fan Clutch For Mack, Union Joiner For Mack, Wheel Bearing And | -873.88 |
| EF121049 | 22/07/2021 | TROCKZONE PIT LID | Brake Shoe Kit For Mack Tip Truck | -0/3.00 |
| EFT21650 | 26/07/2021 | WATER CORPORATION | Brake Shoe Kit For Mack Tip Truck | -11091.53 |
| 11121030 | | WATER CORPORATION | Sewerage Charge - Tennis Court | 70.50 |
| | | WATER CORPORATION | Water Consumption And Service Charge - Alpha Toilets | 192.81 |
| | | WATER CORPORATION | Water Consumption And Service Charge - Bunyip Park | 119.51 |
| | | WATER CORPORATION | Fire Service Charge - Ballidu Hall | 48.55 |
| | | WATER CORPORATION | Water Service Charge - Wh Aerodrome | 48.55 |
| | | WATER CORPORATION | Water Consumption And Sewerage Charge - Community Park | 257.83 |
| | 15/07/2021 | WATER CORPORATION | Water Consumption And Service Charge- Community Park | 128.37 |
| | 15/07/2021 | WATER CORPORATION | Water Consumption - Park | 7.90 |
| | 15/07/2021 | WATER CORPORATION | Water Consumption And Service Charge - Fenton Median Strip | 551.50 |
| | | WATER CORPORATION | Water Consumption, Service And Sewerage Charge - Admin | 214.56 |
| | | WATER CORPORATION | Water Consumption, Service And Sewerage Charge - Civic Centre | 774.39 |
| | | WATER CORPORATION | Sewerage Charge - Cubbyhouse | 156.67 |
| | | WATER CORPORATION | Sewerage Charge - Elizabeth Telfer | 6.58 |
| | 15/07/2021 | WATER CORPORATION | Water Consumption Service And Sewerage Service Charge - 1/20 | 791.95 |
| | . = /0= /0.00 | | Stickland | |
| | 15/0//2021 | WATER CORPORATION | Water Consumption, Service And Sewerage Charge - 2a Patterson St | 271.15 |
| | 45 /07 /2024 | WATER CORROBATION | Weber Consumation Code w Tailete | 61.22 |
| | | WATER CORPORATION WATER CORPORATION | Water Consumption - Cadoux Toilets | 61.23 45.69 |
| | | WATER CORPORATION | Water Service Charge - 151 Ninan St Water Consumption And Service Charge - Swimming Pool | 284.23 |
| | | WATER CORPORATION | water consumption And Service charge - Swimming Foor | 363.72 |
| | 13/07/2021 | WATER CORFORATION | Water Consumption, Service And Sewerage Service Charge -Depot | 303.72 |
| | 15/07/2021 | WATER CORPORATION | Fire Service Charge - Crc | 48.55 |
| | | WATER CORPORATION | Sewerage Charge - Community Garden | 113.59 |
| | | WATER CORPORATION | Water Consumption, Sewerage, Service And Fire Charges - Crc | 388.50 |
| | 16/07/2021 | WATER CORPORATION | Water Consumption, Service And Sewerage Service Charge - 11 Wandoo | 548.36 |
| | | | water Consumption, Service And Sewerage Service Charge - 11 Wandoo | |
| | 16/07/2021 | WATER CORPORATION | Water Consumption, Service And Sewerage Service Charge - 7 Wandoo | 276.55 |
| | | | , , | |
| | -, - , - | WATER CORPORATION | Water Consumption, Sewerage And Service Charge - 49 Quinlan | 262.02 |
| | | WATER CORPORATION | Water Consumption, Sewerage And Service Charge - 8 Ellis St | 434.72 |
| | | WATER CORPORATION | Water Consumption, Sewerage And Service Charge - 14 Ellis St | 434.38 |
| | | WATER CORPORATION | Water Service Charge - Dr House, Sewerage Charge - Dr House | 252.88 |
| | | WATER CORPORATION | Water Consumption, Sewerage And Service Charge - 30 Wandoo | 689.00 |
| | | WATER CORPORATION WATER CORPORATION | Sewerage Charge And Service Charge - 14 Shields Cres Water Service Charge - Danubin St | -254.54 |
| | | WATER CORPORATION WATER CORPORATION | Water Consumption - Cemetery | 45.69 10.65 |
| | | WATER CORPORATION | Sewerage Charge And Service Charge - 16 Moore St | 252.88 |
| | | WATER CORPORATION | Water Service, Sewerage, Meter Read Charges - 27a Quinlan St | 297.22 |
| | | WATER CORPORATION | | 252.88 |
| | , , , , , , , , , , , , | | Water Service Charge And Sewerage Service Charge - 27b Quinlan | |
| | 16/07/2021 | WATER CORPORATION | Water Consumption Consider And Commerce Change 27, O. 1. L. C. | 283.94 |
| | | | Water Consumption, Service And Sewerage Charge - 27c Quinlan St | |
| | 16/07/2021 | WATER CORPORATION | Service, Sewerage Charges - 27d Quinlan | 254.39 |
| | 16/07/2021 | WATER CORPORATION | Water Consumption, Service Charge - Quinlan St Gardens | 118.32 |
| | | WATER CORPORATION | Service And Sewerage Charge - 31b Quinlan St | 252.88 |
| | | WATER CORPORATION | Water Consumption, Service Charge - 31b Quinlan St | 345.16 |
| | | WATER CORPORATION | Water Consumption And Sewerage Charge - Medical Centre | 182.80 |
| | | WATER CORPORATION | Water Consumption And Sewerage Charge - Museum | 78.49 |
| | | WATER CORPORATION | Water Consumption And Service Charge - Railway St Standpipe | 313.99 |
| EET24654 | | WATER CORPORATION | Service Charge - Rabbit Proof Fence Road Standpipe | 303.46 |
| EFT21651 | | DE LAGE LANDEN PTY LTD | Crc Photocopier Lease July 2021 | -557.70 |
| EFT21652 EFT21653 | | WESTERN AUSTRALIAN TREASURY CORPORATION ANZ BANK (NETT WAGES) | Loan Guarantee Fee Wages PPE 27.07.2021 | -7673.30 -70564.30 |
| EFT21653 EFT21654 | | AUSTRALIAN SERVICES UNION | Payroll Deductions | -70564.30 -25.90 |
| EFT21654 EFT21655 | | IOU SOCIAL CLUB | Payroll Deductions Payroll Deductions | -25.90 -270.00 |
| EFT21656 | | TELSTRA CORPORATION LIMITED | Telstra Account - Wongan Hills Sport And Recreation Council | -270.00 |
| | | CJD EQUIPMENT PTY LTD | ressauraceount Wongari Filia Sport And Necleation Council | -55.00 - 1554.11 |
| EFT21657 | | CJD EQUIPMENT PTY LTD | Coolant Pump, V-Belt And Coolant For Volvo Loader | 1431.03 |
| EFT21657 | 1 20,01,2021 | CJD EQUIPMENT PTY LTD | V Belt For Loader | 57.06 |
| EFT21657 | 13/07/2021 | | | 37.00 |
| EFT21657 | | CJD EQUIPMENT PTY LTD | V Belt For Loader | 66.02 |
| EFT21657 EFT21658 | 14/07/2021 | | | 66.02 -10.45 |
| | 14/07/2021 30/07/2021 | CJD EQUIPMENT PTY LTD | V Belt For Loader Freight Ex Sunny Signs Stationery For Shire Admin Office | |

| / | List of Accounts Due and Submitted to Council July 2021 | | |
|------------------------|---|--|--------------------|
| Chq/EFT | Date Name | Description | Amount -1217.89 |
| EFT21661 | 30/07/2021 WATER CORPORATION 15/07/2021 WATER CORPORATION | Water Service, Sewerage Service Charge - 2a Patterson St | 255.39 |
| | 20/07/2021 WATER CORPORATION 20/07/2021 WATER CORPORATION | Water Service Charges - James St Standpipe | -303.46 |
| | 23/07/2021 WATER CORPORATION | Trade Waste Fee - Crc Building | 329.52 |
| | 27/07/2021 WATER CORPORATION | Trade Waste Fee - Civic Centre | 329.52 |
| EFT21662 | 30/07/2021 SUNNY SIGN COMPANY PTY LTD | 2 X Toilet Directional Signs-Sports Pavillion | -61.60 |
| EFT21663 | 30/07/2021 WONGAN HILLS CARAVAN PARK | Corella Cull Accommodation For The Shooters, X3 Camp Sites | -124.00 |
| EFT21664 | 30/07/2021 IT VISION USER GROUP INC. | Annual Subscription For 2021/2022 IT Vision User Group | -748.00 |
| EFT21665 | 30/07/2021 RBC RURAL | Standing Order For Photocopier Meter Readings | -543.90 |
| EFT21666 | 30/07/2021 ROYAL LIFE SAVING (WA BRANCH) | Life Guard Requalification - Bayswater 6th Aug | -159.00 |
| EFT21667 | 30/07/2021 WREN OIL | | -330.00 |
| | 21/07/2021 WREN OIL | Waste Oil Disposal - 1000L Wongan Hills Waste Facility | 181.50 |
| | 21/07/2021 WREN OIL | Waste Oil Disposal - 800L At Depot | 148.50 |
| EFT21668 | 30/07/2021 GROENEVELD AUSTRALIA PTY LTD | P10102812-R02 Reservoir 8kg To Suit BEKA | -96.11 |
| EFT21669 | 30/07/2021 NEWINS FAMILY TRUST T/AS STEPTOE AND WIFE SCRAP METAL RECYCLABLES | Management Of Wongan Hills Refuse Site July 2021 | -7791.63 |
| EFT21670 | 30/07/2021 HENDOS PLUMBING & GAS SERVICES | Wongan Hills Visitors Centre - Supply And Install New Boiler Unit | -2657.01 |
| EFT21671 | 30/07/2021 CENTRAL REGIONAL TAFE | Catapult Online Resources For Trainee | -84.00 |
| EFT21672 | 30/07/2021 RURAL RANGER SERVICES | The Supply Of Ranger Services July 2021 | -795.00 |
| EFT21673 | 30/07/2021 DS AGENCIES PTY LTD | Mall Slim Bench CMM8 Change Over Legs (Narrow Splay, Palladium | -708.40 |
| | | Silver) For Bench Seats At CRC | |
| EFT21674 | 30/07/2021 NEXUS COMMUNICATIONS SYSTEMS | | -1133.00 |
| | 28/06/2021 NEXUS COMMUNICATIONS SYSTEMS | Monitoring And Annual Servicing Of The CRC Security System 1st July - 30 June 2021 | 1001.00 |
| | 01/07/2021 NEXUS COMMUNICATIONS SYSTEMS | Monitoring Of The CRC Security System 1st July - 30 June 2021 - 1st Of The Month Repeating For 3 Months | 132.00 |
| EFT21675 | 30/07/2021 VICKI QUINLAN | Refund Of Function Room And Key Bond For Rotary Annual Changeover Night. | -350.00 |
| EFT21676 | 30/07/2021 TRUCKZONE PTY LTD | Brake Shoe Kit, Drum, Seal And Bearings For Side Tipper | -2673.18 |
| EFT21677 | 30/07/2021 TAMARA DYKE | Reimbursement For Overcharge Of Printing | -13.80 |
| EFT21678 | 30/07/2021 JAIME SMITH | Reimbursement Of Meals And Travel For Department Of Transport Training | -342.31 |
| EFT21679 | 31/07/2021 DEPARTMENT OF TRANSPORT | Dpi Payment For July 2021 | 62779.35 |
| EFT21707 | 26/07/2021 TELETRAC NAVMAN | Navman Monthly Subscription | -2071.41 |
| DD10722.1 | 13/07/2021 AWARE SUPER ACCUMULATION | Payroll Deductions | -9589.52 |
| DD10722.2 | 13/07/2021 CBUS SUPER | Payroll Deductions | -492.31 |
| DD10722.3 | 13/07/2021 AUSTRALIAN SUPER PTY LTD | Superannuation Contributions | -153.75 |
| DD10722.4 | 13/07/2021 GUILD SUPER | Superannuation Contributions | -91.07 |
| DD10722.5 | 13/07/2021 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER | Superannuation Contributions | -214.65 |
| DD10722.6 | 13/07/2021 PRIME SUPER | Superannuation Contributions | -906.36 |
| DD10722.7 | 13/07/2021 REST SUPERANNUATION | Payroll Deductions | -1304.35 |
| DD10722.8 | 13/07/2021 AUSTRALIAN SUPER | Superannuation Contributions | -783.07 |
| DD10722.9 | 13/07/2021 HESTA SUPER FUND | Superannuation Contributions | -443.75 |
| DD10759.1 | 27/07/2021 AWARE SUPER ACCUMULATION | Payroll Deductions | -9686.77 |
| DD10759.2 | 27/07/2021 CBUS SUPER | Payroll Deductions Superannuation Contributions | -492.31 -153.75 |
| DD10759.3 DD10759.4 | 27/07/2021 AUSTRALIAN SUPER PTY LTD 27/07/2021 GUILD SUPER | Superannuation Contributions Superannuation Contributions | -153.75 |
| DD10759.5 | 27/07/2021 GOLD SOFER 27/07/2021 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER | Superannuation Contributions Superannuation Contributions | -197.37 |
| DD10759.6 | 27/07/2021 PRIME SUPER | Superannuation Contributions Superannuation Contributions | -929.73 |
| DD10759.7 | 27/07/2021 REST SUPERANNUATION | Payroll Deductions | -1274.92 |
| DD10759.8 | 27/07/2021 AUSTRALIAN SUPER | Superannuation Contributions | -785.87 |
| DD10759.9 | 27/07/2021 HESTA SUPER FUND | Superannuation Contributions | -443.75 |
| DD10722.10 | 13/07/2021 IOOF PURSUIT FOCUS SUPER FUND | Superannuation Contributions | -875.52 |
| DD10722.11 | 13/07/2021 AMP SUPERANNUATION LTD. | Superannuation Contributions | -279.88 |
| DD10722.12 | 13/07/2021 HOSTPLUS SUPERANNUATION FUND | Superannuation Contributions | -154.14 |
| DD10759.10 | 27/07/2021 AMP SUPERANNUATION LTD. | Superannuation Contributions | -288.43 |
| DD10759.11 | 27/07/2021 HOSTPLUS SUPERANNUATION FUND | Superannuation Contributions | -154.51 |
| DD10759.12 | 27/07/2021 ING SUPERANNUATION | Superannuation Contributions | -70.51 |
| | | Municipal Bank | \$ 396,905.63 |
| | | Trust Bank | \$ 62,779.35 |
| | | Total | \$ 459,684.98 |
| | | Recoverable | \$ 9,081.43 |
| | | Partially Recoverable | \$ 17,481.17 |

9.2.2 FINANCIAL REPORTS FOR JULY 2021

FILE REFERENCE: F1.4

REPORT DATE: 19 August 2021

APPLICANT/PROPONENT: N/A
OFFICER DISCLOSURE OF INTEREST: Nil
PREVIOUS MEETING REFERENCES: Nil

AUTHOR: Alan Hart - Deputy Chief Executive Officer

ATTACHMENTS: 9.2.2a Financial Reports

PURPOSE OF REPORT:

That the following statements and reports for the month ended July 2021 be received.

BACKGROUND:

Under the Local Government (Financial Management) Regulations 1996 ('FMR') the Council is to prepare financial reports outlining the financial operations at the previous month end date.

Listed below is a compilation of the reports that will meet compliance, these are listed under Sections and the relevant regulations below.

Financial Activity Statement Report

Section 6.4 of the *Local Government Act 1995* regulation 34.1 of the FMR requires a local government to prepare each month a statement of financial activity reporting on the sources and application of funds, as set out in the annual budget containing the following detail:

- Annual budget estimates;
- Budget estimates to the end of the month to which the statement relates (known as YTD Budget);
- Actual amounts of expenditure, revenue and income to the end of the month to which the statement relates (known as YTD Actuals);
- Material variances between the comparatives of Budget v's Actuals; and
- The net current assets (NCA) at the end of the month to which the statement relates.

Regulation 34.2 - Each statement of financial activity must be accompanied by documents containing:

- An explanation of the composition of the net current assets of the month to which it relates, less committed assets and restricted assets containing the following detail:
 - An explanation of each of the material variances; and
 - o Such other supporting information as is considered relevant by the local government.

Regulation 34.3 - The information in a statement of financial activity may be shown:

According to nature and type classification;

- By program; or
- By business unit.

Each financial year a local government is to adopt a % value, calculation in accordance with AAS5, to be used in reporting material variances.

COMMENT:

Refer to attachment.

POLICY REQUIREMENTS:

Council Policy 4.8 - Monthly Financial Reporting Requirements.

LEGISLATIVE REQUIREMENTS:

- Local Government Act 1995
- Local Government (Financial Management) Regulations 1996

STRATEGIC IMPLICATIONS:

There are no Strategic Implications relating to this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental impacts associated with this proposal.

Economic

There are no known economic impacts associated with this proposal.

Social

There are no known social implications associated with this proposal.

FINANCIAL IMPLICATIONS:

The financial reports for the period ending July 2021 are attached to the Council Agenda.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: No

OFFICER RECOMMENDATION:

That the following Statements and Reports for the month ended July 2021 be received:

Monthly Statements as follows:-

a) Statement of Financial Activity (by Nature and Type) FM Regs 34

b) Statement of Operating Activities by Programme/Activity (Summary) FM Regs 34

| c) | Statement of Net Current Assets (NCA) | FM Regs 34 |
|----|---------------------------------------|---------------|
| d) | Rate setting statement | Discretionary |
| e) | Disposal of Assets | Discretionary |
| f) | Rates Outstanding Report | Discretionary |
| g) | Debtors Outstanding Report | Discretionary |
| h) | Bank Reconciliation Report | Discretionary |
| i) | Investment Report | Discretionary |
| j) | Reserve Account Balances Report | Discretionary |
| k) | Loans Schedule | Discretionary |

| SHIRE OF WONGAN-BALLIDU STATEMENT OF FINANCIAL ACTIVITY (N&T) FOR 31 JULY 2021 | | | | | | | | | | |
|--|----------------------------------|-----------------------------|---------------|--------------------|----------|---------------------------|----------|--|--|--|
| | Approved Budget 2021- 2022 | Current Budget 2021-2022 | YTD Budget | YTD Actual | Page | Variance Over or Under | 10% | | | |
| INCOME | 1 | | | | | | | | | |
| Rates | (3,061,114) | (3,061,114) | (3,067,530) | (3,068,926) | | (0.0%) | ✓ | | | |
| Grants Operating, Subsides & Contributions | (1,518,951) | (1,518,951) | (32,129) | (236,593) | | (636.4%) | × | | | |
| Non Operating Grants, Subsidies & Contribution | (4,276,404) | (4,276,404) | (106,255) | - | | 100.0% | × | | | |
| Fees & Charges & Service Charges | (616,478) | (616,478) | (51,358) | (42,944) | | 16.4% | × | | | |
| Other Revenue | (125,821) | (125,821) | (10,481) | (24,724) | | (135.9%) | × | | | |
| Interest | (49,416) | (49,416) | (4,117) | 1,382 | | 133.6% | × | | | |
| Profit on sale of Assets | (10,390) | (10,390) | (449) | - | | 100.0% | × | | | |
| a: TOTAL INCOME | (9,658,573) | (9,658,574) | (3,272,319) | (3,371,805) | | | | | | |
| OPERATING EXPENSES | | | | | | | | | | |
| Employee Costs | 2,361,003 | 2,361,003 | 225,417 | 165,567 | | 26.6% | × | | | |
| Materials & Contracts | 1,153,985 | | 114,723 | 51,100 | | 55.5% | | | | |
| Utilities (Gas, Electricity) etc. | 357,816 | | 29,752 | 36,029 | | (21.1%) | | | | |
| Interest | 47,668 | | 3,972 | 3,325 | 11 | 16.3% | | | | |
| Insurance | 279,860 | | 127,620 | - | | 100.0% | × | | | |
| Other General | 344,763 | | 103,964 | 46,289 | | 55.5% | | | | |
| Loss on Asset Disposals | 151,192 | | - | - | | 0.0% | | | | |
| Depreciation | 2,520,170 | , | 209,992 | _ | | 100.0% | | | | |
| b: TOTAL OPERATING EXPENSES | 7,216,457 | 7,216,457 | 815,440 | 302,309 | | | | | | |
| c: NET OPERATING (SURPLUS) / DEFICIT | (2,442,116) | (2,442,117) | (2,456,879) | (3,069,496) | | | | | | |
| CAPITAL EXPENSES | | | | | | | | | | |
| Land & Buildings | 1,692,931 | 1,692,931 | 226,005 | 9,400 | | 95.8% | × | | | |
| Furniture & Equipment | 235,000 | | 105,000 | - | | 100.0% | × | | | |
| Motor Vehicles | 110,000 | | 9,166 | _ | | 100.0% | | | | |
| Plant | 745,000 | | 62,082 | _ | | 100.0% | | | | |
| Infrastructure Other | 118,139 | | 9,840 | 547 | | 94.4% | × | | | |
| Infrastructure Roads | 3,999,805 | | 333,272 | 106,725 | | 68.0% | | | | |
| d: TOTAL CAPITAL | 6,900,875 | | 745,365 | 116,672 | | | | | | |
| e: TOTAL OPERATING & CAPITAL | 4,458,759 | 4,458,758 | (1,711,514) | (2,952,824) | | | | | | |
| ADJUST - NON CASH ITEMS Depreciation | (2,520,170) | (2,520,170) | (209,992) | - | | | | | | |
| Accruals and Adjustments | (=,0=0,0) | (=,0=0,0) | (200,002) | _ | | | | | | |
| Profit on sale of assets | 10,390 | 10,390 | 449 | - | 6 | | | | | |
| Loss on sale of assets | (151,192) | | _ | _ | 6 | | | | | |
| FINANCING ACTIVITIES | (- , - , | I | | | | | | | | |
| Proceeds from Sale of Assets | (196,000) | (196,000) | (16,332) | _ | 6 | | | | | |
| Transfer from reserves | (1,302,000) | | (1,302,000) | _ | 10 | | | | | |
| Transfer to reserves | 1,057,000 | | 1,057,000 | _ | 10 | | | | | |
| Interest paid to reserves | 9,575 | 9,575 | 790 | 245 | 10 | | | | | |
| Net Movement in LSL Reserve | | | - | (5) | | | | | | |
| LSL Provision in reserves | | | - | ` ' | | | | | | |
| Loan proceeds | - | - | - | | | | | | | |
| Loan principal repayment | 119,587 | 119,587 | 119,587 | 4,883 | 11 | | | | | |
| Loan to SSL Parties | _ | <u> </u> | _ | | | | | | | |
| SSL Principal Reimbursements | (35,265) | (35,265) | (35,265) | (4,883) | 11 | | | | | |
| Less (Surplus)/deficit B/Fwd | (1,450,684) | | (1,450,684) | (1,596,267) | 5 | | | | | |
| ADJUSTED CLOSING (SURPLUS) / DEFICIT | 0 | (0) | (3,547,961) | (4,548,852) | | | | | | |
| | | | , , , , , , , | Within budget tole | rance of | 10% | ✓ | | | |
| ** This sheet illustrates the variance analysis. For variance explanation refer to applicable note. | | | | Over budget tolera | | | × | | | |
| . 5. Tallando explanation fotol to applicable fieto. | | | | Under budget tole | | | | | | |

Shire of Wongan-Ballidu Variance Report 31 July 2021

The Local Government (Financial Management) Regulations 1996 require that financial statements are presented monthly to council. Council has adopted 10% as its threshold for line items on the nature and type report shown on page 1. This report uses a traffic light system to flag those items that are within tolerance and others that fall out of the range. Variances are calculated using a comparison of year to date actual against year to date budget. It needs also to be noted that the early months of the financial year are a period when variance percentages are volatile and extremely sensitive to small movements in actual income and expense.

| Code | Variance Actual to YTD Budget | Variance reason | Report Section | Comments | | | | | | |
|----------|---|------------------|---|--|--|--|--|--|--|--|
| | | | Operating Incom | e | | | | | | |
| ✓ | √ (1,396) Within Threshold Rates Within Council variance reporting threshold. | | | | | | | | | |
| x | (204,464) | Timing | Grants Operating, Subsides & Contributions | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | 106,255 | Timing | Non Operating Grants, Subsidies & Contributions | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | 8,414 | Timing | Fees & Charges & Service Charges | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (14,243) | Timing | Other Revenue | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | 5,499 | Timing | Interest | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | 449 | Timing | Profit on sale of Assets | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| | Operating Expenditure | | | | | | | | | |
| × | (59,850) | Timing | Employee Costs | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (63,623) | Timing | Materials & Contracts | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | 6,277 | Timing | Utilities (Gas, Electricity) etc. | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (647) | Timing | Interest | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (127,620) | Timing | Insurance | This is a timing variance and as we are only into 1 month of the financial year, cashfl for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget. | | | | | | |
| × | (57,675) | Timing | Other General | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| ✓ | 0 | Within Threshold | Loss on Asset Disposals | Within Council variance reporting threshold. | | | | | | |
| × | (209,992) | Timing | Depreciation | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| | | | Capital | | | | | | | |
| × | (216,605) | Timing | Land & Buildings | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (105,000) | Timing | Furniture & Equipment | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (9,166) | Timing | Motor Vehicles | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (62,082) | Timing | Plant | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (9,293) | Timing | Infrastructure Other | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |
| × | (226,547) | Timing | Infrastructure Roads | This is a timing variance and as we are only into 1 month of the financial year, cashflows for the year are still to be finalised. Currently the budget is 1/12th of the Annual Budget | | | | | | |

SHIRE OF WONGAN-BALLIDU STATEMENT OF FINANCIAL ACTIVITY (PRG) FOR 31 JULY 2021

| | <u> </u> | | | |
|------------------------------------|-----------------|----------------|--------------|-------------|
| | Approved Budget | Current Budget | YTD BUDGET * | YTD Actual |
| INCOME | | | | |
| General Purpose Funding | (4,177,066) | (4,177,066) | (3,071,493) | (3,070,482) |
| Governance | (35,021) | (35,021) | (2,917) | (7,132) |
| Law, Order & Public Safety | (55,150) | (55,150) | (4,595) | (799) |
| Health | (84,490) | (84,490) | (7,039) | (727) |
| Education & Welfare | (11,120) | (11,120) | (927) | 2,061 |
| Housing | (64,500) | (64,500) | (5,373) | (3,800) |
| Community Amenities | (216,014) | (216,014) | (17,999) | (20,774) |
| Recreation & Culture | (1,032,000) | (1,032,000) | (3,583) | (1,648) |
| Transport | (3,562,169) | (3,562,169) | (123,318) | (210,265) |
| Economic Services | (59,800) | (59,800) | (4,983) | (132) |
| Other Property & Services | (361,244) | (361,244) | (30,092) | (58,107) |
| a: TOTAL INCOME | (9,658,574) | (9,658,574) | (3,272,319) | (3,371,805) |
| OPERATING EXPENSES | | | | |
| General Purpose Funding | 105,726 | 105,726 | 8,809 | 6,062 |
| Governance | 550,799 | 550,799 | 89,176 | 38,048 |
| Law, Order & Public Safety | 165,592 | 165,592 | 15,488 | 5,067 |
| Health | 407,106 | 407,106 | 35,908 | 27,047 |
| Education & Welfare | 221,573 | 221,573 | 27,211 | 7,175 |
| Housing | 172,364 | 172,364 | 16,487 | 11,176 |
| Community Amenities | 530,375 | 530,375 | 45,313 | 26,560 |
| Recreation & Culture | 1,689,422 | 1,689,422 | 215,622 | 60,704 |
| Transport | 2,900,038 | 2,900,038 | 231,251 | 117,994 |
| Economic Services | 189,073 | 189,073 | 48,174 | 19,982 |
| Other Property & Services | 284,390 | 284,390 | 81,992 | (17,507) |
| b: TOTAL OPERATING EXPENSES | 7,216,457 | 7,216,457 | 815,431 | 302,309 |
| c: NET OPERATING (SURPLUS)/DEFICIT | (2,442,117) | (2,442,117) | (2,456,888) | (3,069,496) |
| CAPITAL EXPENSES | | | | |
| General Purpose Funding | _ | - | - | - |
| Governance | 245,000 | 245,000 | 105,833 | - |
| Law, Order & Public Safety | _ | - | - | - |
| Health | 81,101 | 81,101 | 6,758 | - |
| Education & Welfare | _ | - | - | - |
| Housing | 47,805 | 47,805 | 3,982 | 9,400 |
| Community Amenities | 323,431 | 323,431 | 6,949 | - |
| Recreation & Culture | 1,022,758 | 1,022,758 | 6,830 | - |
| Transport | 4,920,865 | 4,920,865 | 410,022 | 106,725 |
| Economic Services | 59,915 | 59,915 | 4,991 | 547 |
| Other Property & Services | 200,000 | 200,000 | 200,000 | - |
| d: TOTAL CAPITAL EXPENSES | 6,900,875 | 6,900,875 | 745,365 | 116,672 |
| e: TOTAL OPERATING & CAPITAL | 4,458,758 | 4,458,759 | (1,711,523) | (2,952,824) |

| SHIRE OF WON | | | |
|--|-------------|-----------------------|-------------------------|
| ANALYSIS OF NET CURRENT | | | 2224 2222 |
| NOTE 1A: INFORMATION ON OPENING SURPLUS / (DEFICIT). | 2020-2021 | Original Budget | 2021-2022 |
| SURPLUS / (DEFICIT) | 1,596,267 | - | 4,548,852 |
| COMPRISES | | | |
| Cash (including reserves) | 4,122,578 | 1,492,571 | 4,116,394 |
| Current rates | 173,597 | 160,211 | 3,203,395 |
| Sundry debtors | 168,255 | 15,727 | 319,333 |
| Tax receivables | 92,288 | 23,264 | 92,457 |
| Other debtors | 12,386 | 13,386 | 93,506 |
| A: SSL debtors (are excluded see D: adj) | (3,942) | - | (8,825) |
| Inventories | 31,343 | 10,541 | 9,666 |
| Less: | | | |
| Reserves | (1,911,869) | (1,396,857) | (1,912,114) |
| Sundry creditors | (548,445) | (29,564) | (720,507) |
| Accrued interest | (4,872) | (2,205) | (0) |
| ESL Levy Owed | (47,025) | | (140,562) |
| PAYG/GST Due To ATO | 208 | - | 19,881 |
| B: Other - (are excluded see D: adj) | | - | |
| LSL Cash backed Reserve | 41,735 | - | 41,744 |
| Tax liabilities | (139,207) | | (183,241) |
| Other - Trust | 88 | | 88 |
| C: Loan liability (are excluded see D: adj) | (41,857) | (125,470) | (36,974) |
| Current employee benefits provisions | (394,792) | (287,074) | (391,189) |
| D: Adjustments (see above A to C) | 45,799 | 125,470 | 45,799 |
| Surplus / (Deficit) Variance | 1,596,267 | - | 4,548,852 |
| | | • | |
| NOTE 1B: CLOSING FUNDS alternate format to Note 1 above | 2020-2021 | Original Budget | 2021-2022 |
| Current assets | | | |
| Cash & cash equivalents | 4,122,578 | 1,492,571 | 4,116,394 |
| Sundry debtors | 442,585 | 212,588 | 3,699,867 |
| Inventories | 31,343 | 10,541 | 9,666 |
| Total current assets | 4,596,505 | 1,715,700 | 7,825,927 |
| Total dall'olik doddio | 1,000,000 | 1,1 10,1 00 | 1,020,021 |
| Current liabilities | | | |
| Creditors and accounts payable | (720.242) | (24.760) | (4.024.420) |
| , , | (739,342) | (31,769) (125,470) | (1,024,429) (36,974) |
| Current loan liability Provisions | (41,857) | (287,074) | (391,189) |
| | (394,792) | (444,313) | (1,452,593) |
| Total current liability | (1,175,990) | (444,313) | (1,452,595) |
| Net current assets | 3,420,515 | 1,271,387 | 6,373,335 |
| Less: restricted reserves | (1,911,869) | (1,396,857) | (1,912,114) |
| Less: SSL principal repayments | 3,942 | (1,000,007) | 8,825 |
| Add back: Current loan liability | 41,857 | 125,470 | 36,974 |
| Add back: LSL Cash backed Reserve | 41,735 | 41,944 | 41,744 |
| Add back: Movement in provisions between current and non-current | 41,700 | 71,077 | 71,177 |
| Other - Trust | 88 | <u>_</u> | 88 |
| Sale. Inde | 00 | _ | OC |

1,596,267

41,944

4,548,852

Surplus / (Deficit) Variance

| SHIRE OF WONGAN-BALLIDU RATE SETTING STATEMENT AS AT 31 JULY 2021 | | | | | | | | |
|--|-----------------|-------------|--------------|--|--|--|--|--|
| RATE SETTING STATEMI | 2020-2021 | 2021 | 2020-2021 | | | | | |
| | Approved Budget | Current | Year-to-Date | | | | | |
| OPERATING INCOME | | Budget | Actual | | | | | |
| General Purpose Funding | (1,115,952) | (1,115,952) | (1,556) | | | | | |
| Governance | (35,021) | (35,021) | (7,132) | | | | | |
| Law, Order & Public Safety | (55,150) | (55,150) | (799) | | | | | |
| Health | (84,490) | (84,490) | (727) | | | | | |
| Education & Welfare | (11,120) | (11,120) | 2,061 | | | | | |
| Housing | (64,500) | (64,500) | (3,800) | | | | | |
| Community Amenities | (216,014) | (216,014) | (20,774) | | | | | |
| Recreation & Culture | (1,031,999) | (1,031,999) | (1,648) | | | | | |
| Transport | (3,562,169) | (3,562,169) | (210,265) | | | | | |
| Economic Services | (59,800) | (59,800) | (132) | | | | | |
| Other Property & Services | (361,244) | (361,244) | (58,107) | | | | | |
| A | (6,597,459) | (6,597,459) | (302,879) | | | | | |
| OPERATING EXPENSES | | | | | | | | |
| General Purpose Funding | 105,726 | 105,726 | 6,062 | | | | | |
| Governance | 550,799 | 550,799 | 38,048 | | | | | |
| Law, Order & Public Safety | 165,592 | 165,592 | 5,067 | | | | | |
| Health | 407,106 | 407,106 | 27,047 | | | | | |
| Education & Welfare | 221,573 | 221,573 | 7,175 | | | | | |
| Housing | 172,364 | 172,364 | 11,176 | | | | | |
| Community Amenities | 530,375 | 530,375 | 26,560 | | | | | |
| Recreation & Culture | 1,689,422 | 1,689,422 | 60,704 | | | | | |
| Transport | 2,900,038 | 2,900,038 | 117,994 | | | | | |
| Economic Services | 189,073 | 189,073 | 19,982 | | | | | |
| Other Property & Services | 284,390 | 284,390 | (17,507) | | | | | |
| В | 7,216,456 | 7,216,456 | 302,309 | | | | | |
| C= A and B | 618,997 | 618,997 | (570) | | | | | |
| ADJUST FOR CASH BUDGET REQUIREMENTS Non-Cash Expenditure and Income | | | | | | | | |
| Depreciation on Assets | (2,520,170) | (2,520,170) | _ | | | | | |
| Accruals and Adjustments | , | , , , | _ | | | | | |
| Profit/(Loss) on Asset Sales | (140,802) | (140,802) | - | | | | | |
| Capital Expenditure & Income | | | | | | | | |
| Purchase of land & buildings | 1,692,931 | 1,692,931 | 9,400 | | | | | |
| Purchase of furniture & equipment | 235,000 | 235,000 | - | | | | | |
| Purchase of motor vehicles | 110,000 | 110,000 | _ | | | | | |
| Purchase of plant & machinery | 745,000 | 745,000 | - | | | | | |
| Purchase of other infrastructure | 118,139 | 118,139 | 547 | | | | | |
| Purchase of roads infrastructure | 3,999,805 | 3,999,805 | 106,725 | | | | | |
| Proceeds from sale of assets | (196,000) | (196,000) | - | | | | | |
| Financing Activities | | ĺ | | | | | | |
| Repayment of Loan Principal | 119,587 | 119,587 | 4,883 | | | | | |
| Loan proceds / refinancing CL to NCL adj | - | -, | -,556 | | | | | |
| Loans paid to SSL parties | _ | - | - | | | | | |
| Self Supporting Loan Income | (35,265) | (35,265) | (4,883) | | | | | |
| Reserve Movements Transfers to Reserves | 1,057,000 | 1,057,000 | | | | | | |
| Interest paid to Reserves | 9,575 | 9,575 | 245 | | | | | |
| Transfer from Reserves | (1,302,000) | (1,302,000) | 243 | | | | | |
| Net Movement in LSL Reserve | (1,002,000) | (1,002,000) | (5) | | | | | |
| LSL Provsion in reserves | - | - | - | | | | | |
| Estimated Muni (Surplus)/Deficit July 1 B/Fwd. | (1,450,684) | (1,450,684) | (1,596,267) | | | | | |
| Estimated Muni (Surplus)/Deficit June 30 C/Fwd. | - | - | (4,548,852) | | | | | |
| AMOUNT REQUIRED TO BE RAISED FROM RATES | 3,061,114 | 3,061,114 | 3,068,926 | | | | | |
| TOTAL RATES RAISED | 3,061,114 | 3,061,114 | 3,068,926 | | | | | |
| (Surplus) / Deficit Variance | | (0) | 0 | | | | | |
| (Garpias) / Denoit Variation | <u> </u> | (0) | U | | | | | |

SHIRE OF WONGAN-BALLIDU ANALYSIS OF DISPOSED ASSETS AS AT 31 JULY 2021

| By Class | (5,390) 3,589 - 78,630 68,973 - (5,000) - 140,802 (5,390) | - | - | |
|---|--|--------------------|-------------|-----------------|
| Motor Vehicles 30.00 19.610 25.000 Mazda CX9 34.589 31,000 Plant & Equipment JCB Backhoe 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 TOTAL 336,802 196,000 By Program Governance 30 are 19,610 25,000 Recreation & Culture 19,610 25,000 Recreation & Culture 34,589 31,000 Other Property& Services 34,589 31,000 Other Property& Services 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 | 78,630 68,973 (5,000) 140,802 | - | - | |
| Subaru Outback 19,610 25,000 Mazda CX9 34,589 31,000 | 78,630 68,973 (5,000) 140,802 | - | - | |
| Subaru Outback 19,610 25,000 Mazda CX9 34,589 31,000 | 78,630 68,973 (5,000) 140,802 | - | - | |
| Mazda CX9 34,589 31,000 | 78,630 68,973 (5,000) 140,802 | - | - | - |
| JCB Backhoe 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 TOTAL 336,802 196,000 By Program Governance Subaru Outback 19,610 25,000 Recreation & Culture Transport Mazda CX9 34,589 31,000 Other Property& Services JCB Backhoe 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 | (5,000) (5,000) 140,802 | - | - | - |
| Dual Pig Trailer (Howard Porter) TOTAL 336,802 196,000 By Program Governance Subaru Outback Recreation & Culture Transport Mazda CX9 34,589 31,000 Other Property& Services JCB Backhoe Komatsu Grader Dual Pig Trailer (Howard Porter) 1403 - 5,000 | (5,000) - 140,802 (5,390) | - | - | - |
| TOTAL 336,802 196,000 By Program Governance Subaru Outback 19,610 25,000 Recreation & Culture Transport Mazda CX9 34,589 31,000 Other Property& Services JCB Backhoe Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 | (5,390) | - | - | - |
| ## Subaru Outback ## 19,610 | (5,390) | - | - | - |
| Governance Subaru Outback 19,610 25,000 Recreation & Culture - - - Transport Mazda CX9 34,589 31,000 - - - - Other Property& Services JCB Backhoe 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 | - | - | - | |
| Subaru Outback 19,610 25,000 Recreation & Culture - - Transport 34,589 31,000 Mazda CX9 34,589 31,000 - - - Other Property& Services 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 | - | - | - | - |
| Transport Mazda CX9 34,589 31,000 - Other Property& Services JCB Backhoe Komatsu Grader Dual Pig Trailer (Howard Porter) 1403 - 5,000 | 3,589 - - | - | - | |
| Mazda CX9 34,589 31,000 Other Property& Services 123,630 45,000 JCB Backhoe 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 | 3,589 - - | - | - | : |
| JCB Backhoe 123,630 45,000 Komatsu Grader 158,973 90,000 Dual Pig Trailer (Howard Porter) 1403 - 5,000 | - | | | |
| Dual Pig Trailer (Howard Porter) 1403 - 5,000 | 78,630 | - | - | - |
| | 68,9 7 3 - | - | - | - |
| | (5,000) | - | - | - |
| | | - | - | - |
| TOTAL 336,802 196,000 | 140,802 | - | - | |
| Over Budget Current Chi | Current hange-Over Budget | Actual Purchase | Actual Sale | Change- Over |
| Motor Vehicles Subaru Outback 66,000 25,000 | 41,000 | _ | | |
| Mazda CX9 44,000 31,000 | 13,000 | - | | |
| Sub-total 110,000 56,000 | 54,000 | - | - | |
| Plant & Equipment 210,000 45,000 JCB Backhoe 210,000 45,000 Komatsu Grader 390,000 90,000 | 165,000 300,000 | - | | |
| Dual Pig Trailer (Howard Porter) TK34 50,000 5,000 Skidmount 55,000 | - 45,000 55,000 | - | | |
| Various Trailer Replacements 40,000 Sub-total 745,000 140,000 | | - | | |
| 855,000 196,000 | 40,000 605,000 | | | |

SHIRE OF WONGAN - BALLIDU REPORT ON BORROWINGS AS AT 31 JULY 2021

Existing Loans

* Denotes (SSL) Self Supporting Loan

| Loan No. | Particulars | Recipient | Maturity Date | Proposed Borrowings | Amount Borrowed | Loan Principal Paid in Jul 21 | Accrued Int. Due | YTD Interest Paid | Loan Balance @ 30 June 2021 | Refinancing | Principal Repayments YTD | Loan Balance @ 31 Jul 21 |
|----------------------|------------------------------|------------------------------|------------------|------------------------|--------------------|----------------------------------|------------------|----------------------|--------------------------------|-------------|--------------------------------|-----------------------------|
| 147 | Aged Persons | Ninan House* | Jul-2022 | | 100,000 | (4,883) | - | 1,984 | 15,158 | - | (4,883) | 10,278 |
| 151A | Aged Persons | Ninan House* | Oct-2032 | | 300,000 | - | - | - | 243,798 | - | - | 243,798 |
| 152 | Co-Location Construction | Shire | Dec-2039 | | 2,000,000 | - | - | - | 1,876,706 | - | - | 1,876,706 |
| 153 | Wongan Hills Community Store | Wongan Hills Community Store | Jul-2025 | | 40,000 | - | - | - | 36,058 | | - | 36,058 |
| TOTAL EXISTING LOANS | | | | - | 2,440,000 | (4,883) | - | 1,984 | 2,171,720 | - | (4,883) | 2,166,840 |

Shire Loan Summary Self Supporting Loan Summary

| Ī | - | 2,000,000 | - | - | - | 1,876,706 | - | - | 1,876,706 |
|---|---|-----------|---------|---|-------|-----------|---|---------|-----------|
| ſ | - | 440,000 | (4,883) | - | 1,984 | 295,014 | - | (4,883) | 290,134 |

Current loan liability

Non current liability

Total Loan Liability

| Loan Balance @ 31 Jul 21 | SSL | Shire | Total | | |
|-----------------------------|-----------|-------------|-------------|--|--|
| (114,703) | (30,381) | (84,322) | (114,703) | | |
| (2,052,137) | (259,751) | (1,792,386) | (2,052,137) | | |
| (2,166,840) | (290,132) | (1,876,708) | (2,166,840) | | |

| | | | | | ANALYSIS (| | ONGAN - BALLI | DU AT 31 JULY 2021 | | | | | | | |
|---|----------|------------------------------|------------------------------|---------------------------|---------------------|-----------------------|---------------|---------------------------|---------------------|-----------------------|-------------|-----------------------------|---|---|----------------|
| | | | | - | ADOPTED FULL | - | | | URRENT FULL | YEAR'S BUDGE | т | | ACTUAL YTD A | AT 31 JULY 2021 | |
| Reserve Description | GL Acct. | Budget Opening Balance | Actual Opening Balance | Transfer in / Interest | Transfer to Muni | Transfer from Muni | EOY Balance | Transfer in / Interest | Transfer to Muni | Transfer from Muni | EOY Balance | Transfer from / Interest | Transfer to Muni/ Transfer from Reserve | Transfer from Muni/ Transfer to Reserve | Actual Balance |
| Community Resource Centre Reserve | 01989 | (37,344) | (37,344) | (187) | - | - | (37,531) | (187) | - | - | (37,531) | (5) | - | - | (37,349) |
| Depot Improvement Reserve | 01940 | (10,546) | (10,546) | (53) | - | - | (10,599) | (53) | - | - | (10,599) | (1) | - | - | (10,547) |
| Historical Publications Reserve | 01965 | (7,108) | (7,108) | (36) | - | - | (7,144) | (36) | - | - | (7,144) | (1) | - | - | (7,109) |
| Housing Reserve | 01955 | (117,862) | (117,862) | (591) | 200,000 | (245,000) | (163,453) | (591) | 200,000 | (245,000) | (163,453) | (16) | - | - | (117,878) |
| LSL Reserve | 01935 | (41,735) | (41,735) | (209) | - | - | (41,944) | (209) | - | - | (41,944) | (5) | - | - | (41,740) |
| Medical Facilities & R4R Special Projects Reserve | 01975 | (360,900) | (360,900) | (1,809) | 30,000 | - | (332,709) | (1,809) | 30,000 | - | (332,709) | (48) | - | - | (360,948) |
| Patterson Street JV Housing Reserve | 01988 | (49,232) | (49,232) | (247) | - | (5,000) | (54,479) | (247) | - | (5,000) | (54,479) | (6) | - | - | (49,238) |
| Plant Reserve | 01945 | (594,288) | (594,288) | (2,978) | 641,000 | (740,000) | (696,266) | (2,978) | 641,000 | (740,000) | (696,266) | (78) | - | - | (594,366) |
| Quinlan Street JV Housing Reserve | 01987 | (49,788) | (49,788) | (250) | - | (5,000) | (55,038) | (250) | - | (5,000) | (55,038) | (7) | - | - | (49,795) |
| Stickland JV Housing Reserve | 01986 | (53,446) | (53,446) | (268) | - | (5,000) | (58,714) | (268) | - | (5,000) | (58,714) | (7) | - | - | (53,453) |
| Swimming Pool Reserve | 01970 | (63,993) | (63,993) | (321) | 49,000 | - | (15,314) | (321) | 49,000 | - | (15,314) | (8) | - | - | (64,001) |
| Waste Management Reserve | 01920 | (50,239) | (50,239) | (252) | - | (5,000) | (55,491) | (252) | - | (5,000) | (55,491) | (7) | - | - | (50,246) |
| Sporting Co-Location Reserve | 01990 | (425,241) | (425,241) | (2,126) | 331,750 | - | (95,617) | (2,126) | 331,750 | - | (95,617) | (56) | - | - | (425,297) |
| Doctors Subsidy Reserve | 01991 | (50,000) | (50,000) | (250) | 50,250 | - | - | (250) | 50,250 | - | - | | - - | - | (50,000) |
| Doctors Subsidy Reserve | 01992 | - | - | - | - | (52,000) | (52,000) | - | - | (52,000) | (52,000) | | - - | - | - |
| TOTALS | | (1,911,722) | (1,911,722) | (9,575) | 1,302,000 | (1,057,000) | (1,676,297) | (9,575) | 1,302,000 | (1,057,000) | (1,676,297) | (245) | | - | (1,911,967) |

| | | SHIRE OF W | ONGAN-BALLIDU | | | |
|------------|-------------------------------|----------------|-------------------------|---------------|-----------------|----------------------|
| | | BANK RECONCILA | TIONS FOR 31 JULY 20 | 021 | | |
| | | Total | Municipal (01100+01102) | Trust (21100) | Reserve (01105) | Cash On Hand (01101) |
| Opening B | alance | 4,170,517.54 | 2,209,858.96 | 47,939.59 | 1,911,868.99 | 850.00 |
| Add: | Receipts | 458,928.36 | 388,428.42 | 70,254.90 | 245.04 | |
| | Adjustment | - | | | | |
| | Transfers In/(Out) | - | | | | |
| | | - | | | | |
| Less: | Payments - EFT & Cheques | (459,684.98) | (396,905.63) | (62,779.35) | | |
| | Payments - Bank Fees | 2,048.50 | 2,048.50 | | | |
| | Investment - Transfers In/Out | - | | | | |
| | | - | | | | |
| Balance a | s per General Ledger | 4,171,809.42 | 2,203,430.25 | 55,415.14 | 1,912,114.03 | 850.00 |
| Balance as | per Bank Statements | 427,320.50 | 372,295.41 | 55,025.09 | | |
| Balance as | per Bank Deposit Certificates | 1,912,114.00 | - | | 1,912,114.00 | |
| Balance as | per Holder Certificates | 1,880,813.31 | 1,879,963.31 | | | 850.00 |
| Add: | Outstanding Deposits | (26,190.66) | (26,580.71) | 390.05 | - | |
| | Adjustments - | - | | | | |
| | | - | | | | |
| Less: | Unpresented Payments | (22,247.76) | (22,247.76) | | | |
| | | - | | | | |
| | Adjustments & Transfers | 0.03 | | | 0.03 | |
| | | - | | | | |
| Balance a | s per Cash Book | 4,171,809.42 | 2,203,430.25 | 55,415.14 | 1,912,114.03 | 850.00 |

SHIRE OF WONGAN - BALLIDU INVESTMENT REPORT FOR 31 JULY 2021

| | | | | | MUNIC | IPAL INVESTMEN | iTS | | | | | | | |
|---|----------------------|---------------|-------------|------------|-------|-----------------|-----------------------|-----------------|------------------|-----------------|-------------------|-----------------|--------------|--------|
| Matured Muncipal Invest | ments | | | | | | | | | | | | | |
| Invest No. | Name | Maturity date | Particulars | From | То | Days | Opening Investment | | Transfers in/out | | YTD Interest | Closing Balance | Interest Rea | alised |
| Total of matured municip | pal investments | | | | | | ş - | \$ | - | \$ | - \$ | - : | \$ | - |
| Current Muncipal Investn | nents | | | | | | | | | | | | | |
| Invest No. | Name | Maturity | From | То | Days | Interest Rate | Opening Investment | | Transfers in/out | | YTD Interest | Closing Balance | Interest Rea | alised |
| 4705-91546 | Online Saver Account | | 7/11/2018 | | | : | \$ 879,888.79 | \$ | 1,000,000.00 | \$ | 74.52 \$ | 1,879,963.31 | \$ | 74.5 |
| Total of current municipa | l investments | | | | | ; | 879,888.79 | \$ | 1,000,000.00 | \$ | 74.52 \$ | 1,879,963.31 | \$ | 74.52 |
| | | | | | RESER | VE INVESTMENT | S | | | | | | | |
| Matured Reserve Investm | nents | | | | | | | | | | | | | |
| Invest No. | Name | Maturity date | Particulars | From | То | Days | Opening Investment | | Transfers in/out | | YTD Interest | Closing Balance | Interest Rea | alised |
| Total of matured reserve | investments | | | | | | | | 0.00 | | 0.00 | 0.00 | | |
| Current Reserve Investme | ents | | | | | | | | | | | | | |
| Invest No. | Name | Maturity | From | То | Days | Interest Rate O | pening Investme | r | Transfers in/out | | YTD Interest | Closing Balance | Interest Rea | alised |
| 9788-42609 | Term Deposit | | 6/07/2021 | 5/08/2021 | 30 | 0.10% | 560,961.98 | \$ | - | \$ | 46.10 \$ | 561,008.08 | \$ | 46.10 |
| 9789-82644 | Term Deposit | | 3/04/2021 | 3/10/2021 | 183 | 0.10% | 88,091.68 | \$ | | \$ | - \$ | 88,091.68 | \$ | - |
| | Term Deposit | | 31/07/2021 | 31/08/2021 | 30 | 0.10% | \$ 502,200.37 | \$ | - | \$ | 42.65 \$ | 502,243.02 | \$ | 42.65 |
| | | | | | | 9 | 760,614.93 | | | \$ | 156.29 \$ | 760,771.22 | \$ | 156.29 |
| | Reserve Saver | | | | | | | | | | | | | |
| 9202-06415 2527-63397 Total of reserve investme | | | | | | ; | 1,911,868.96 | \$ | - | \$ | 245.04 \$ | 1,912,114.00 | \$ | 245.04 |
| 2527-63397 Total of reserve investme | | | | | | , | 1,911,868.96 | \$ \$ | | \$ \$ | 245.04 \$ - \$ | 1,912,114.00 | | 245.04 |

| | | SHIRE OF WONG | | | |
|---------------------------------|--------|--|-------|----------------|--|
| | | RATES AND CHARGES OU | | DING 31 JULY 2 | 2021 |
| | | Rates and Charges Raised for 2021/2022 | \$ | 3,334,751.95 | Rates and service charges - raised 30.7.21 |
| | Rate | es and Charges Oustanding Breakdown | | | |
| Total Amount Outstanding | | 31.7.21 | \$ | 3,290,905.53 | 99% |
| Outstanding same time last year | | 31.7.20 | \$ | 2,977,693.94 | 89% |
| | | SUNDRY DEBTORS OUTS | STAND | NG 31 JULY 20 | 21 |
| Debtors Ageing Summary | | | | | |
| Current | | | \$ | 250,282.95 | |
| 30 Days | | | \$ | 75,557.64 | |
| 60 Days | | | \$ | 95.00 | |
| 90 Days & Over | | | \$ | 1,328.25 | |
| Credit Balance | | | \$ | (8,084.42) | |
| Total Outstanding | | | \$ | 319,179.42 | |
| Accounts 90 Days & Over: | | | | | |
| Date | Dr No. | Comments | | Amount | |
| 17/05/2019 | 1370 | Standpipe Fees | \$ | 1,328.25 | Company in Liquidation |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Takal | | | • | 4.002.05 | |
| Total | | | \$ | 1,328.25 | |

9.3 WORKS AND SERVICES

Nil

9.4 HEALTH, BUILDING AND PLANNING

9.4.1 APPLICATION FOR DEVELOPMENT APPROVAL P503 – COMMUNITY PURPOSE 43 FAIRBANK STREET, BALLIDU

FILE REFERENCE:

REPORT DATE:

A1140/P503

12 August 2021

APPLICANT/PROPONENT:

Tracey de Grussa

OFFICER DISCLOSURE OF INTEREST: Nil PREVIOUS MEETING REFERENCES: Nil

AUTHOR: Melissa Marcon – Manager of Regulatory Services

ATTACHMENTS: Nil

PURPOSE OF REPORT:

Consideration and final determination of an application for Development Approval for an Aboriginal Cultural centre to be established at 43 Fairbank Street, Ballidu.

BACKGROUND:

The applicant is seeking Council's development approval for a Nyungar Heritage and Cultural Centre to be established at the existing single building at 43 Fairbank Street, Ballidu. The applicant was the successful tenderer of the building at the May 2021 Council meeting.

43 Fairbank Street, Ballidu comprises a total area of approximately 0.1012 hectares. The property has an existing single building, previously known as the CWA Hall. There is no driveway access at the front of the building from Fairbank Street, rear access to the property is from a laneway between Alpha Street and Bunyip Street.



Google Maps 12/08/2021

COMMENT:

The applicant would like to develop a Nyungar Heritage and Cultural Centre for the purpose of:

- Manufacturing and selling hand-crafted jewellery
- Manufacturing and selling hair accessories, covid face masks and the like
- Nyungar language lessons
- Nyungar art classes
- Display of traditional Nyungar tools and artifacts.

43 Fairbanks Street, Ballidu is classified 'Rural Townsite' zone in the Shire of Wongan Ballidu Local Planning Scheme No. 5 (LPS5).

The Zone Objectives for the development and use of any land classified 'Rural Townsite' zone are as follows:

- To provide for a range of land uses that would typically be found in a small country town.
- To maintain a small town atmosphere.

Under the terms of the Zoning Table in LPS5 the development of a building for *community purposes* is listed as being not permitted (ie 'A') on any land classified 'Rural Townsite' zone. The local government cannot approve an application type 'A' until after giving notice in accordance with clause 64 of the deemed provisions. This means the application is required to be advertised prior to approval.

Community purpose means premises designed or adapted primarily for the provision of educational, social or recreational facilities or services by organisations involved in activities for community benefit.

The minimum boundary setback for 'Rural Townsite' zone is 6m from the front, 1.5m from the rear and 1.5m from the side.

Carparking

The applicant has made no provisions for parking on site. The property has street frontage on Fairbank Street and rear lane access from Alpha Street and Bunyip Street.

The application has been assessed with due regard for the specific objectives and standards of the Shire's local planning framework including LPS5 and all relevant local planning policies.

The development application has been assessed in consultation with the above documents and is subject to compliance with a number of conditions. As such it is recommended Council exercise its discretion and grant conditional approval to the application to ensure the development proceeds in accordance with the information and plans submitted in support of the proposal and the relevant standards and requirements of the Shire's local planning framework.

Community/Stakeholder Consultation

In accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* and the Shire of Wongan Ballidu Local Planning Scheme No 5 the development applications were advertised for 14 days from 2nd August 2021 to 16th August 2021.

The application was advertised through a letter to landowner's in the town of Ballidu. The total number delivered was 62. The notice was also advertised in the local paper, the Wonga-Balli edition 984 issued on 4th August 2021 and edition 985 issued on 11th August 2021.

During the consultation period, thirteen (13) submissions were received, and all supported the proposal.

POLICY REQUIREMENTS:

There are no policy requirements in relation to the item.

LEGISLATIVE REQUIREMENTS:

Planning and Development Act 2015 Planning and Development (Local Planning Schemes) Regulations 2015 Shire of Wongan Ballidu Local Planning Scheme No. 5

STRATEGIC IMPLICATIONS:

There are no known Strategic implications associated with this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental implications associated with this item.

Economic

A centre of this nature would provide more visitors to the town of Ballidu providing economic benefit to local businesses.

Social

A centre of this nature would provide cultural and social benefit to the land and broader community.

FINANCIAL IMPLICATIONS:

There are no financial implications to Council in relation to this item. All costs associated with the proposed development are the responsibility of and will be met by the current landowners.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED:

OFFICER RECOMMENDATION:

That Council: APPROVE the Development Application for the establishment of a Nyungar Heritage and Cultural Centre at 43 Fairbanks Street, Ballidu subject to the following conditions and advice notes:

Conditions:

- 1. Parking ingress and egress to properties along both sides of Fairbank Street between Alpha Street and Bunyip Street shall remain clear of parked vehicles associated with the Nyungar Heritage and Cultural Centre.
- 2. Prior to occupation of the development a minimum of three (3) onsite parking bays are to be installed using compacted gravel to the satisfaction of the Local Government. These facilities shall thereafter be retained for the life of the development.
- 3. Provide a minimum landscaped area of 10% in accordance with the Local Planning Scheme No. 5, Table 5 Development Table.

Advice Note:

- 1. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement, memorial or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
- 2. This is a development approval of the Shire of Wongan Ballidu under its Local Planning Scheme No. 5. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits and licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
- 3. The applicant/landowner is reminded of their obligation to ensure compliance with the following requirements:
- a) Shire of Wongan Ballidu Annual Firebreak Notice, all land zoned Residential, Rural Townsite and Commercial is required to reduce all annual grass and herbage to a height of no more than 75mm.
- b) Shire of Wongan Ballidu Health Local Law
- 4. In accordance with the Building Act 2011 and Building Regulations 2012, a building permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any construction or earthworks on the land. 7. The proposed dwelling is required to comply in all respects with the National Construction Code of Australia. Plans and specifications which reflect these requirements must be submitted to the Shire with the building permit application.
- 5. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.
- 6. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Wongan Ballidu Local Planning Scheme No. 4 and may result in legal action being initiated by the local government.
- 7. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be submitted within 28 days of the determination.

9.4.2 APPLICATION FOR DEVELOPMENT APPROVAL P507 – TRANSPORT DEPOT, 18 WALLIS STREET, BALLIDU

FILE REFERENCE: A1214/P507
REPORT DATE: 12 August 2021

APPLICANT/PROPONENT: Ashley and Kylie Townsend

OFFICER DISCLOSURE OF INTEREST: Nil PREVIOUS MEETING REFERENCES: Nil

AUTHOR: Melissa Marcon – Manager of Regulatory Services

ATTACHMENTS: Nil

PURPOSE OF REPORT:

Consideration and final determination of an application for Development Approval for a Transport Depot to be established at 18 Wallis Street, Ballidu.

BACKGROUND:

The applicant is seeking Council's development approval for a Transport Depot to be established at 18 Wallis Street, Ballidu. The applicant purchased the property in March 2021.

As part of the Transport Depot application, the applicant is requesting approval to:

- Park at the property of a single prime mover and two trailers (pocket road train) 27.5 m in length with all relevant Main Roads WA permits, accreditation and insurances
- Hours of business are seasonal (approximate hours)
 - January to July (peak season) 5 am to 9 pm 6 to 7 days a week (majority Monday to Saturday)
 - July to October (off peak season) prime mover may not move for weeks at a time this time of year, if required 6 am to 9 pm 6 to 7 days a week (majority Monday to Saturday)
 - October to December (peak season) 5 am to 10 pm, 6 to 7 days a week
 - During these hours of operation stated above, the prime mover and trailers will only need to enter and exit the property once a day for most of the year (though not limited to)
- Light maintenance of the prime mover and trailers which can include but not limited to services of vehicles, use of compressor and changing of tyres
- Installation of 5 m x 12 m concrete pad in front of existing shed with a 6m x 8m x 4.5m high roof for prime mover and trailer parking
- Erect a small business sign 1 m high x 2 m wide on the property
- Installation of new 1.8 m high boundary fence on the western side of the property

18 Wallis Street, Ballidu comprises a total area of approximately 0.1644 hectares. The property comprises of an existing single dwelling and outbuilding and is primarily for residential purposes. The area for the proposal is cleared.



Google Maps 12/08/2021

COMMENT:

18 Wallis Street, Ballidu, Ballidu is classified 'Rural Townsite' zone in the Shire of Wongan Ballidu Local Planning Scheme No. 5 (LPS5).

The Zone Objectives for the development and use of any land classified 'Rural Townsite' zone are as follows:

- To provide for a range of land uses that would typically be found in a small country town.
- To maintain a small town atmosphere.

Under the terms of the Zoning Table in LPS5 the development of a building for *transport depot* is listed as being not permitted (ie 'A') on any land classified 'Rural Townsite' zone. The local government cannot approve an application type 'A' until after giving notice in accordance with clause 64 of the deemed provisions. This means the application is required to be advertised prior to approval.

Transport Depot means premises used primarily for the parking or garaging of 3 or more commercial vehicles including —

- (a) any ancillary maintenance or refuelling of those vehicles; and
- (b) any ancillary storage of goods brought to the premises by those vehicles; and
- (c) the transfer of goods or persons from one vehicle to another

Although this development does not fully comply with the zone objectives, it is consistent with other businesses within the townsite.

Boundaries and Setbacks

Future works planned for the development include the installation of 5m X 12m concrete pad in front of existing shed with a 6m X 8m X 4.5m roof for prime mover and trailer parking. Also included is the installation of a new 1.8m high boundary fence on the western side of the property.

The minimum boundary setback for 'Rural Townsite' zone is 6m from the front, 1.5m from the rear and 1.5m from the side. The proposal complies with the minimum setback requirements.

Noise

The development application proposes hours of business as outlined. These hours are seasonal.

- Hours of business are seasonal (approximate hours)
 - January to July (peak season) 5 am to 9 pm 6 to 7 days a week (majority Monday to Saturday)
 - July to October (off peak season) prime mover may not move for weeks at a time this time of year, if required 6 am to 9 pm 6 to 7 days a week (majority Monday to Saturday)
 - October to December (peak season) 5 am to 10 pm, 6 to 7 days a week
 - During these hours of operation stated above, the prime mover and trailers will only need to enter and exit the property once a day for most of the year (though not limited to)

Under the Environmental Protection (Noise) Regulations 1997 Part 2 Division 1 Regulation 8 Allowable Noise Emissions, Table 1

| Table 1 | | | | | | | | | |
|---|--|-------------------------------|-------------------------------|-------------------------------|--|--|--|--|--|
| Type of premises | Time of | Assigned level (dB) | | | | | | | |
| receiving noise | day | L _{A 10} | L_{A1} | L _{A max} | | | | | |
| Noise sensitive premises: highly sensitive area | 0700 to 1900 hours Monday to Saturday | 45 + influencing factor | 55 + influencing factor | 65 + influencing factor | | | | | |
| | 0900 to 1900 hours Sunday and public holidays | 40 + influencing factor | 50 + influencing factor | 65 + influencing factor | | | | | |
| | 1900 to 2200 hours all days | 40 + influencing factor | 50 + influencing factor | 55 + influencing factor | | | | | |
| | 2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays | 35 + influencing factor | 45 + influencing factor | 55 + influencing factor | | | | | |
| Noise sensitive premises: any area other than highly sensitive area | All hours | 60 | 75 | 80 | | | | | |
| Commercial premises | All hours | 60 | 75 | 80 | | | | | |
| Industrial and utility premises other than those in the Kwinana Industrial Area | All hours | 65 | 80 | 90 | | | | | |

A noise sensitive premise; highly sensitive area as outlined above in red, means an area of noise sensitive premises comprising of

- a) Building or a part of a building on the premises that is used for a noise sensitive purpose; and
- b) Any other part of the premises within 15 metres of that building or that part of the building

Within the vicinity of the development there is an active airstrip and a Cooperative Bulk Handling rail line.

Under the Environmental Protection (Noise) Regulations 1997

Regulation 3 - Regulations do not apply to certain noise emissions

- 3.1 Nothing in these regulations applies to the following noise emissions;
 - (c.) noise emissions from trains or aircraft

Waste Management

The development application proposes light maintenance of the prime mover and trailers which can include but not limited to services of vehicles, use of compressor and changing of tyres.

The applicant provided information regarding waste oil, fuel and tyres. There will be no fuel stored on site and all waste oil and tyres will disposed of at the Wongan Hills Waste Facility.

Signage

The development application proposes a small business sign 1m high x 2m wide at the property.

Traffic and Access

Comment provided by Karl Mickle, Manager of Works & Services

The property is on the corner of Wallis Street and Bunyip Street. Bunyip Street changes into Ballidu East Road at the junction of Ranger Road.

The proposed access route to the property is entry to town from either the north or south via Federation Street, Townsend Road, Ballidu East Road into property on Wallis Street (Bunyip Street). Exiting the property will be east along Bunyip Street via Federation Street either to the north or south intersection.

Ballidu East Road at Townsend Road is speed rated at 80 km/hr with a reduction in speed to 50 km/hr approximately 450m apart. The 50 km/hr sign is approximately 100m before the boundary of the property.

On the Ballidu East Road, western end approach, there is significant vegetation which impedes visibility to traffic entering town from the west. Currently this vegetation reduces sight distance to 35m. Removal of vegetation will increase sight distance to 45m improving visibility.

The applicant provided information that the use of vehicles will be infrequent and minimal.

Officer recommendation that a warning sign advising motorists of the driveway is displayed to the west of the driveway entrance on Ballidu East Road.





Vision travelling east along Ballidu East Road toward Ranger Road



Yellow arrows indicate travel path into property, blue arrows indicate travel from property

The application has been assessed with due regard for the specific objectives and standards of the Shire's local planning framework including LPS5 and all relevant local planning policies.

The development application has been assessed in consultation with the above documents and is subject to compliance with a number of conditions. As such it is recommended Council exercise its discretion and grant conditional approval to the application to ensure the development proceeds in accordance with the information and plans submitted in support of the proposal and the relevant standards and requirements of the Shire's local planning framework.

Community/Stakeholder Consultation

In accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* and the Shire of Wongan Ballidu Local Planning Scheme No 5 the development applications were advertised for 14 days from 2nd August 2021 to 16th August 2021.

The application was advertised through a letter to landowner's in the town of Ballidu. The total number delivered was 62. The notice was also advertised in the local paper, the Wonga-Balli edition 984 issued on 4th August 2021 and edition 985 issued on 11th August 2021.

During the consultation period, 17 submissions were received, 5 of which objected to the proposal and 12 of which supported the proposal. The objections in summary are listed below:

- Suitability of the land use 'Rural Townsite'
- Noise from traffic movements
- Potential environmental impact
- Traffic impacts and safety
- Aesthetics
- Vision impairment of road

The objections raised in the submissions have been addressed throughout this report.

POLICY REQUIREMENTS:

There are no policy requirements in relation to the item.

LEGISLATIVE REQUIREMENTS:

Planning and Development Act 2015 Planning and Development (Local Planning Schemes) Regulations 2015 Shire of Wongan Ballidu Local Planning Scheme No. 5 Environmental Protection (Noise) Regulations 1997

STRATEGIC IMPLICATIONS:

There are no known Strategic implications associated with this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental implications associated with this item.

Economic

The proposal of a new business to the town of Ballidu could provide economic benefit to local businesses.

Social

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

There are no financial implications to Council in relation to this item. All costs associated with the proposed development are the responsibility of and will be met by the current landowners.

VOTING REQUIREMENTS: Simple majority

ABSOLUTE MAJORITY REQUIRED: No

Options and Implications

Option 1

That Council APPROVE the application for the 'Transport Depot' as outlined in the report at 18 Wallis Street, Ballidu subject to the following condition:

- a) The 'Transport Depot' use of the land is time limited to a two year approval only, expiring on 30 August 2023, following which the use must cease, unless a further time extension is granted by the Shire of Wongan Ballidu. The physical works associated with the shed, fence and kerbing are not time limited.
- b) Development approval is for the parking of one (1) prime mover and two (2) trailers at the property.
- c) The hours of operation of the 'Transport Depot' are restricted to 7.00 am to 7.00 pm Monday to Saturday and 9.00 am to 7.00 pm on Sundays and public holidays.
- d) A BAL assessment shall be provided prior to the construction of any buildings on site.
- e) Traffic volumes associated with the transport depot use are not to exceed more than 10 vehicle movements per day.
- f) The storage of fuel, oils and other toxic or hazardous substances on site shall be in accordance with the Department of Water and Environment Regulation Water Quality Protection Note 65 (April 2006) Toxic and Hazardous Waste Substances Storage and Use. All commercial waste including oil and tyres shall be disposed of at the Wongan Hills Waste Facility.
- g) Within 3 months of the date of this approval the crossovers and kerbing shall be completed to the satisfaction of the Shire of Wongan Ballidu, Manager of Works and Services.
- h) Western boundary fence is to comply with the Shire of Wongan Ballidu Fencing Local Law.
- i) Removal of asbestos shall comply with the Health (Asbestos) Regulations 1992 and all asbestos/fencing material shall be disposed of at the Wongan Hills Waste Facility.
- j) An 'advanced warning sign' shall be erected prior to operation of the 'Transport Depot'.
- k) Signage shall be no larger than 1m X 2m and have a set back from the boundary of 6m.

Option 2

That Council APPROVE the application for the 'Transport Depot' as outlined in the report at 18 Wallis Street, Ballidu subject to the following condition:

- a) Development approval is for the parking of one (1) prime mover and two (2) trailers at the property.
- b) The hours of operation of the 'Transport Depot' are approved for
 - i. January to July (peak season) 5 am to 9 pm 6 to 7 days a week (majority Monday to Saturday)
 - ii. July to October (off peak season) prime mover may not move for weeks at a time this time of year, if required 6 am to 9 pm 6 to 7 days a week (majority Monday to Saturday)
 - iii. October to December (peak season) 5 am to 10 pm, 6 to 7 days a week

- iv. During these hours of operation stated above, the prime mover and trailers will only need to enter and exit the property once a day for most of the year (though not limited to)
- c) A BAL assessment shall be provided prior to the construction of any buildings on site.
- d) The storage of fuel, oils and other toxic or hazardous substances on site shall be in accordance with the Department of Water and Environment Regulation Water Quality Protection Note 65 (April 2006) Toxic and Hazardous Waste Substances Storage and Use. All commercial waste including oil and tyres shall be disposed of at the Wongan Hills Waste Facility.
- e) Within 3 months of the date of this approval the crossovers and kerbing shall be completed to the satisfaction of the Shire of Wongan Ballidu, Manager of Works and Services.
- f) Western boundary fence is to comply with the Shire of Wongan Ballidu Fencing Local Law.
- g) Removal of asbestos shall comply with the Health (Asbestos) Regulations 1992 and all asbestos/fencing material shall be disposed of at the Wongan Hills Waste Facility.
- h) An 'advanced warning sign' shall be erected prior to operation of the 'Transport Depot'.
- i) Signage shall be no larger than 1m X 2m and have a set back from the boundary of 6m.

Option 3

That Council REFUSES the development application for the 'Transport Depot' at 18 Wallis Street, Ballidu for reasons the land use is inconsistent with the objective of the 'Rural Townsite' zone as per the Shire of Wongan Ballidu Local Planning Scheme No. 5.

OFFICER RECOMMENDATION:

That Council APPROVE the Development Application for the establishment of a Transport Depot at 18 Wallis Street, Ballidu subject to the following conditions and advice notes:

Conditions:

Option 1

That Council APPROVE the application for the 'Transport Depot' as outlined in the report at 18 Wallis Street, Ballidu subject to the following condition:

- a) The 'Transport Depot' use of the land is time limited to a two year approval only, expiring on 30 August 2023, following which the use must cease, unless a further time extension is granted by the Shire of Wongan Ballidu. The physical works associated with the shed, fence and kerbing are not time limited.
- b) Development approval is for the parking of one (1) prime mover and two (2) trailers at the property.
- c) The hours of operation of the 'Transport Depot' are restricted to 7.00 am to 7.00 pm Monday to Saturday and 9.00 am to 7.00 pm on Sundays and public holidays.
- d) A BAL assessment shall be provided prior to the construction of any buildings on site.
- e) Traffic volumes associated with the transport depot use are not to exceed more than 10 vehicle movements per day.
- f) The storage of fuel, oils and other toxic or hazardous substances on site shall be in accordance with the Department of Water and Environment Regulation Water Quality Protection Note 65 (April 2006) Toxic and Hazardous Waste Substances Storage and Use. All commercial waste including oil and tyres shall be disposed of at the Wongan Hills Waste Facility.
- g) Within 3 months of the date of this approval the crossovers and kerbing shall be completed to the satisfaction of the Shire of Wongan Ballidu, Manager of Works and Services.
- h) Western boundary fence is to comply with the Shire of Wongan Ballidu Fencing Local Law.

- i) Removal of asbestos shall comply with the Health (Asbestos) Regulations 1992 and all asbestos/fencing material shall be disposed of at the Wongan Hills Waste Facility.
- j) An 'advanced warning sign' shall be erected prior to operation of the 'Transport Depot'.
- k) Signage shall be no larger than 1m X 2m and have a set back from the boundary of 6m.

Advice Notes:

- 1. Remove existing kerbing and install one cross over, as per council policy, at a shared cost of 50% of one crossover. Removal and replacement of second crossover and kerbing at the full cost to the applicant charged at private works rate.
- 2. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement, memorial or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
- 3. This is a development approval of the Shire of Wongan Ballidu under its Local Planning Scheme No. 5. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits and licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
- 4. The applicant/landowner is reminded of their obligation to ensure compliance with the following requirements:
- a. Shire of Wongan Ballidu Annual Firebreak Notice, All land zoned Residential; Rural Townsite and Commercial is required to reduce all annual grass and herbage to a height of not more than 75mm.
- b. Shire of Wongan Ballidu Health Local Law
- 5. In accordance with the Building Act 2011 and Building Regulations 2012, a building permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any construction or earthworks on the land.
- 6. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Wongan Ballidu Local Planning Scheme No. 5 and may result in legal action being initiated by the local government.
- 7. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be submitted within 28 days of the determination.

9.4.3 APPLICATION FOR DEVELOPMENT APPROVAL P511 – PROPOSED NEW OUTBUILDING (SHED) ON LOT 46, 79 FEDERATION STREET, BALLIDU

FILE REFERENCE: A1160/P511
REPORT DATE: 17 August 2021

APPLICANT/PROPONENT: Nusteel Patios and Sheds

OFFICER DISCLOSURE OF INTEREST: Nil PREVIOUS MEETING REFERENCES: Nil

AUTHOR: Melissa Marcon – Manager of Regulatory Services

ATTACHMENTS: Ni

PURPOSE OF REPORT:

Consideration and final determination of an Application for Development Approval for the construction and use of a new outbuilding (shed) on Lot 46, 79 Federation Street, Ballidu.

BACKGROUND:

The applicant is seeking Council's development approval for the construction and use of a new outbuilding (shed) for private storage at Lot 46, 79 Federation Street, Ballidu.

Lot 46, 79 Federation Street, Ballidu comprises a total area of approximately 0.1012 hectares. The property has an existing single dwelling and outbuilding (shed) which will be removed by owner for the new outbuilding (shed)



Google Maps 17/08/2021



Bushfire Prone Area as at 19 August 2021

The proposed development is not located within the Bushfire Prone Area.

COMMENT:

The applicant would like to erect an outbuilding (shed) for private storage on Lot 46, 79 Federation Street, Ballidu. The outbuilding (shed) will be a steel framed colorbond shed measuring 10m x 12m Long x 4.2m High.

Lot 46, 79 Federation Street, Ballidu is classified 'Rural Townsite' zone in the Shire of Wongan Ballidu Local Planning Scheme No. 5 (LPS5).

The size of the outbuilding the applicant is requesting are outside the Deemed to Comply under the R-Codes.

5.4.3 Outbuildings Deemed-to-Comply – development satisfies the following deemed-to-comply requirements (c)

| Deemed-to-Comply (R-Codes) | Proposed Outbuilding Specifications |
|---|---|
| C3 Outbuildings that: | |
| i. are not attached to a dwelling | Outbuilding is not attached to the dwelling |
| ii. are non-habitable | Outbuilding is being used for personal storage |
| iii. collectively do not exceed 60m² in area or | The proposed outbuilding is the only structure |
| 10 per cent in aggregate of the site area, | on the residential property aside from the |
| whichever is the lesser | single residence. The total area of the shed is |
| | 120m ² |
| iv. do not exceed a wall height of 2.4m | Wall height 4.2 m ² |
| v. do not exceed a ridge height of 4.2m | Ridge height 5.17 m ² |
| vi. are not within the primary or secondary | Outbuilding is not within the primary or |
| street set back area | secondary street set back are |
| vii. do not reduce the amount of open space | Open space at completion of outbuilding and |
| required in Table 1; and | single residence will be 82% |
| Table 1 requirement 60% | |

| viii. are set back in accordance with Tables 2a | Side setback 1.0m |
|---|-----------------------------|
| and 2b | Front setback approx. 24.0m |
| Set back requirement 1.5 m | Rear setback 9.0m |

Under the Residential Design Codes (R-Codes), 79 Federation Street is zoned R10/20.

The size of an outbuilding can be varied if the application complies with the Design Principles set out by the R-Codes.

Design Principle 5.4.3 Outbuildings

P3 Outbuildings that do not detract from the streetscape or the visual amenity of residents or neighbouring properties.

The application has been assessed with due regard for the specific objectives and standards of the Shire's local planning framework including LPS5 and all relevant local planning policies, the Residential Design Codes and the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

The development application has been assessed in consultation with the above documents and is subject to compliance with a number of conditions. As such it is recommended Council exercise its discretion and grant conditional approval to the application to ensure the development proceeds in accordance with the information and plans submitted in support of the proposal and the relevant standards and requirements of the Shire's local planning framework.

Under the terms of the Zoning Table in LPS5 the development of an outbuilding is listed as being a permitted (ie 'P') use on any land classified 'Rural Townsite' zone provided it complies with all the relevant development standards and requirements. Despite the permissibility of the proposed outbuilding (shed) on Lot 46, 79 Federation Street, Ballidu, Council's development approval is required.

The minimum boundary setback for 'Rural Townsite' zone is 6m from the front, 1.5m from the rear and 1.5m from the side. This outbuilding proposal will be within these parameters.

The application has been assessed with due regard for the specific objectives and standards of the Shire's local planning framework including LPS5 and all relevant local planning policies, the Residential Design Codes and the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

The development application has been assessed in consultation with the above documents and is subject to compliance with a number of conditions. As such it is recommended Council exercise its discretion and grant conditional approval to the application to ensure the development proceeds in accordance with the information and plans submitted in support of the proposal and the relevant standards and requirements of the Shire's local planning framework.

POLICY REQUIREMENTS:

There are no policy requirements in relation to the item.

LEGISLATIVE REQUIREMENTS:

Planning and Development Act 2015 Planning and Development (Local Planning Schemes) Regulations 2015 Shire of Wongan Ballidu Local Planning Scheme No. 5 State Planning Policy 7.3 Residential Design Codes Volume 1

STRATEGIC IMPLICATIONS:

There are no known Strategic implications associated with this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental implications associated with this item.

Economic

There are no known economic implications associated with this proposal.

Social

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

There are no financial implications to Council in relation to this item. All costs associated with the proposed development are the responsibility of and will be met by the current landowners.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED:

OFFICER RECOMMENDATION:

That Council: Approve the Development Application for the construction and use of a new outbuilding (shed) on Lot 46, 79 Federation Street, Ballidu subject to the following conditions and advice notes:

Conditions:

- 1. The proposed development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period, the approval will lapse and be of no further effect. Where an approval has lapsed no development shall be carried out without the further approval of the Shire of Wongan Ballidu having first been sought and obtained.
- 2. The proposed development shall be undertaken strictly in accordance with the information and plans submitted in support of the application subject to any modifications required as a consequence of any condition/s of this approval or otherwise approved by Council.
- 3. All stormwater drainage generated by the proposed dwelling shall be contained and managed on site to the specifications and satisfaction of the Shire's Chief Executive Officer.

- 4. All external surfaces of the proposed outbuilding shall be clad with new materials only.
- 5. Building to be constructed using Colorbond range of colours.
- 6. The proposed outbuilding shall be used for domestic storage/hobby and vehicle parking purposes only unless otherwise approved by Council.

Advice Notes:

- 1. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement, memorial or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
- 2. This is a development approval of the Shire of Wongan Ballidu under its Local Planning Scheme No. 5. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits and licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
- 3. The applicant/landowner is reminded of their obligation to ensure compliance with the following requirements:
- a. Shire of Wongan Ballidu Annual Firebreak Notice, All land zoned Residential; Rural Townsite and Commercial is required to reduce all annual grass and herbage to a height of not more than 75mm.
- b. Shire of Wongan Ballidu Health Local Law
- 4. In accordance with the Building Act 2011 and Building Regulations 2012, a demolition permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any construction or earthworks on the land.
- 5. In accordance with the Building Act 2011 and Building Regulations 2012, a building permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any construction or earthworks on the land.
- 6. The proposed outbuilding is required to comply in all respects with the National Construction Code of Australia. Plans and specifications which reflect these requirements must be submitted to the Shire with the building permit application.
- 7. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.
- 8. No construction works shall commence on the land prior to 7 am without the Shire's written approval. No construction works are permitted to be undertaken on Sundays or Public Holidays.
- 9. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Wongan Ballidu Local Planning Scheme No. 5 and may result in legal action being initiated by the local government.
- 10. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be submitted within 28 days of the determination.

9.4.4 APPLICATION FOR DEVELOPMENT APPROVAL P506 – PROPOSED NEW OUTBUILDING (SHED) ON LOT 167, 65 FAIRBANK STREET, BALLIDU

FILE REFERENCE:

REPORT DATE:

A1142/P506

13 August 2021

APPLICANT/PROPONENT:

Richard James Oliver

OFFICER DISCLOSURE OF INTEREST: NII PREVIOUS MEETING REFERENCES: NII

AUTHOR: Melissa Marcon – Manager of Regulatory Services

ATTACHMENTS: Ni

PURPOSE OF REPORT:

Consideration and final determination of an Application for Development Approval for the construction and use of a new 9m x 4m outbuilding (shed) on Lot 167, 65 Fairbank Street, Ballidu.

BACKGROUND:

The applicant is seeking Council's development approval for the construction and use of a new outbuilding (shed) for private storage at Lot 167, 65 Fairbank Street, Ballidu.

Lot 167, 65 Fairbank Street, Ballidu comprises a total area of approximately 0.1004 hectares. The property has an existing single dwelling with an attached carport and a 3m x 3m garden shed.



Google Maps 14/07/2021



Bushfire Prone Map as of 19 August 2021

The proposed devlepment is located in a Bushfire Prone area.

COMMENT:

The applicant would like to erect an outbuilding (shed) for private storage on Lot 167, 65 Fairbank street, Ballidu. The outbuilding (shed) will be a steel framed shed measuring 4m x 9m.

Lot 1 Federation Street, Ballidu is classified 'Rural Townsite' zone in the Shire of Wongan Ballidu Local Planning Scheme No. 5 (LPS5).

The Zone Objectives for the development and use of any land classified 'Rural Townsite' zone are as follows:

- To provide for a range of land uses that would typically be found in a small country town.
- To maintain a small-town atmosphere.

Under the terms of the Zoning Table in LPS5 the development of an outbuilding is listed as being a permitted (ie 'P') use on any land classified 'Rural Townsite' zone provided it complies with all the relevant development standards and requirements. Despite the permissibility of the proposed outbuilding (shed) on Lot 167, 65 Fairbank street Ballidu, Council's development approval is required.

The minimum boundary setback for 'Rural Townsite' zone is 6m from the front, 1.5m from the rear and 1.5m from the side. This outbuilding proposal will be within these parameters.

The proposed outbuilding is located within a Bushfire prone area. The State Planning Policy 3.7 – Planning in Bushfire Prone Areas provides for 'minor development' such that it does not need to comply with all the requirements of the policy. This is at the discretion of the local government.

The application has been assessed with due regard for the specific objectives and standards of the Shire's local planning framework including LPS5 and all relevant local planning policies, the Residential Design Codes and the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

The development application has been assessed in consultation with the above documents and is subject to compliance with a number of conditions. As such it is recommended Council exercise its discretion and grant conditional approval to the application to ensure the development proceeds in accordance with the information and plans submitted in support of the proposal and the relevant standards and requirements of the Shire's local planning framework.

POLICY REQUIREMENTS:

There are no policy requirements in relation to the item.

LEGISLATIVE REQUIREMENTS:

Planning and Development Act 2015
Planning and Development (Local Planning Schemes) Regulations 2015
Shire of Wongan Ballidu Local Planning Scheme No. 5
State Planning Policy 3.7 – Planning in Bushfire Prone Areas

STRATEGIC IMPLICATIONS:

There are no known Strategic implications associated with this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental implications associated with this item.

Economic

There are no known economic implications associated with this proposal.

Social

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

There are no financial implications to Council in relation to this item. All costs associated with the proposed development are the responsibility of and will be met by the current landowners.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED:

OFFICER RECOMMENDATION:

That Council APPROVE the Development Application for the construction and use of a new outbuilding (shed) on Lot 167, 65 Fairbank Street, Ballidu subject to the following conditions and advice notes:

Conditions:

- 1. The proposed outbuilding shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period, the approval will lapse and be of no further effect. Where an approval has lapsed no development shall be carried out without the further approval of the Shire of Wongan Ballidu having first been sought and obtained.
- 2. The proposed development shall be undertaken strictly in accordance with the information and plans submitted in support of the application subject to any modifications required as a consequence of any condition/s of this approval or otherwise approved by Council.
- 3. All stormwater drainage generated by the proposed dwelling shall be contained and managed on site to the specifications and satisfaction of the Shire's Chief Executive Officer.
- 4. All external surfaces of the proposed outbuilding shall be clad with new materials only.
- 5. Building to be constructed using Colorbond range of colours.
- 6. The proposed outbuilding shall be used for storage/hobby and boat parking purposes only unless otherwise approved by Council.

Advice Notes:

- 1. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement, memorial or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
- 2. This is a development approval of the Shire of Wongan Ballidu under its Local Planning Scheme No. 5. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits and licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
- 3. The applicant/landowner is reminded of their obligation to ensure compliance with the following requirements:
- a) Shire of Wongan Ballidu Annual Firebreak Notice, All land zoned Residential; Rural Townsite and Commercial is required to reduce all annual grass and herbage to a height of not more than 75mm.
- b) Shire of Wongan Ballidu Health Local Law
- 4. In accordance with the Building Act 2011 and Building Regulations 2012, a building permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any construction or earthworks on the land.
- 5. The proposed outbuilding is required to comply in all respects with the National Construction Code of Australia. Plans and specifications which reflect these requirements must be submitted to the Shire with the building permit application.
- 6. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.
- 7. No construction works shall commence on the land prior to 7 am without the Shire's written approval. No construction works are permitted to be undertaken on Sundays or Public Holidays.
- 8. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Wongan Ballidu Local Planning Scheme No. 5 and may result in legal action being initiated by the local government.

9. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be submitted within 28 days of the determination.

9.4.5 WONGAN HILLS SPORT AND RECREATION CLUB INC- HOCKEY BENCH INSTALLATION, WONGAN HILLS SPORTS PAVILION, 100 NINAN STREET, WONGAN HILLS.

FILE REFERENCE: A1221

REPORT DATE: 12 August 2021

APPLICANT/PROPONENT: Wongan Hills Sport and Recreation Club Inc

OFFICER DISCLOSURE OF INTEREST: Nil PREVIOUS MEETING REFERENCES: Nil

AUTHOR: Melissa Marcon – Manager of Regulatory Services

ATTACHMENTS: Ni

PURPOSE OF REPORT:

To seek Councils permission to approve the installation of three benches by the Shire of Wongan-Ballidu at the hockey field at the Wongan Hills Sports Pavilion, 100 Ninan Street, Wongan Hills.

BACKGROUND:

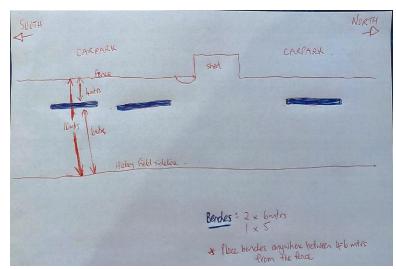
The Shire entered into a Management Agreement with the Wongan Hills Sports and Recreation Council Inc in 2008.

In 2020 upgrades were completed at the Wongan Hills Sports Pavilion with the hockey field included in the upgraded.

COMMENT:

The applicant is requesting permission from Council to install three benches within the fenced area of the hockey field (west end) at the Wongan Hills Sports Pavilion.

The Wongan-Ballidu Hockey Club have purchased the benches, two of which measure 6m long and the other measuring 5m long. The applicant would like the benches concreted in by the Shire, 6m from the playing hockey field and 4m from the fence that separates the hockey area and the carpark (see picture below).



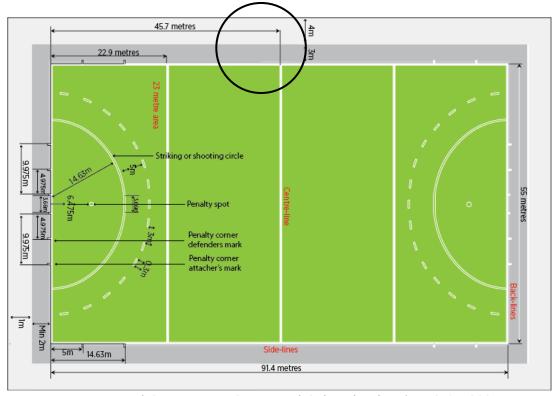
The Department of Local Government, Sport and Cultural Industries (DLGSC) Hockey rules states:

Run-off

The playing surface extends at least 2m at the backlines and one metre at the side lines with an additional unobstructed one metre. This equates to a total of 3m at each end and 2m at each of the sides of the field.

These are minimum requirements with the recommended areas being 5m at each end and 3m at each side of the field.

The extra 4m showing is the recommended area to the wall (most relevant to artificial grounds) confirmed by the General Manager of Operations - Hockey WA.

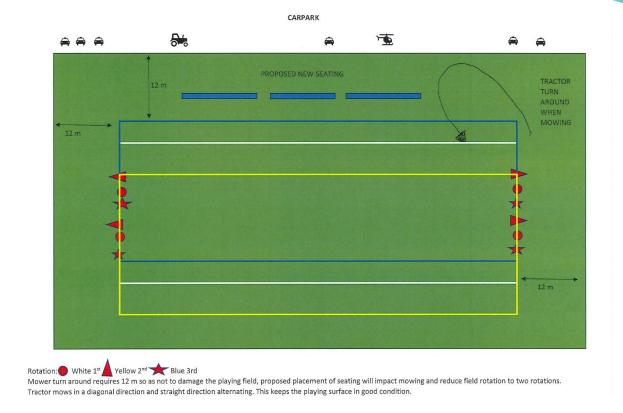


Dept Local Government, Sports and Cultural Industries 13/07/2021

There is a distance of 12m from the hockey field to the boundary fence. This allows the lawn mower to turn around easily when mowing the field. If the seats were to be put within the area requested, the lawn mower would have a tighter turn, and that would do damage to the playing surface.

If the benches were placed 7 m from the playing field the field rotation will be reduced to two. (see diagram below)

If the field rotation is reduced to two the mower would be able to mow between the benches and the playing field without damage to the playing field. However, this would require a second mowing machine to mow behind and around the benches. The current time to mow the field is approximately 2 hours with a double cut. With the benches placed within the fence line will increase the workload of the task by 1 hour per mow. It will also require additional resources to complete the task, ute, trailer, ride on mower and whipper snippers.



Information has been sourced from DLGSC and Hockey WA. If we choose not to follow these directives and an incident occurs, LGIS would not be prepared to cover the insurance.

POLICY REQUIREMENTS:

There are no policy requirements in relation to the item.

LEGISLATIVE REQUIREMENTS:

There are no legislative requirements in relation to the item.

STRATEGIC IMPLICATIONS:

There are no immediate strategic implications particular to the Shire.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental implications associated with this proposal.

Economic

There are no known economic implications associated with this proposal.

Social

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

Non-budgeted employee hours and plant and equipment at cost to the Shire of Wongan Ballidu.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED: No

Options and Implications

Option 1

That Council APPROVES the request for the installation of the three bench seats at the hockey field at the Wongan Hills Sports Pavilion, Ninan Street, Wongan Hills subject to the following conditions –

- a) Cement aluminium bench seats within the boundary fence.
- b) The applicant shall be responsible for the cost of cementing the bench seats into position
- c) The location of the bench seats shall be approved by the Shire of Wongan Ballidu Manager of Works and Services.
- d) Bench seating shall remain at all times no closer than 7 m to the playing field

Option 2

That Council APPROVES the request for the installation of the three bench seats at the hockey field at the Wongan Hills Sports Pavilion, Ninan Street, Wongan Hills subject to the following conditions –

- a) To cement aluminium bench seats **outside** the boundary fence.
- b) The applicant shall be responsible for the cost of cementing the bench seats into position.
- c) The location of the bench seats shall be approved by the Shire of Wongan Ballidu Manager of Works and Services.

Option 3

That Council REFUSE the request for the installation of the three bench seats at the hockey field at the Wongan Hills Sports Pavilion, Ninan Street, Wongan Hills.

OFFICER RECOMMENDATION:

Option 2

That Council APPROVE the request for the installation of the three bench seats at the hockey field at the Wongan Hills Sports Pavilion, 100 Ninan Street, Wongan Hills subject to the following conditions:

Conditions:

- a) To cement aluminium bench seats outside the boundary fence.
- b) The applicant shall be responsible for the cost of cementing the bench seats into position.
- c) The location of the bench seats shall be approved by the Shire of Wongan Ballidu Manager of Works and Services.

9.4.6 APPLICATION FOR DEVELOPMENT APPROVAL – P509 ON 134 – 146 WONGAN ROAD, WONGAN HILLS

FILE REFERENCE: A644/A645/P509
REPORT DATE: 16 August 2021

APPLICANT/PROPONENT: Walkers Diesel Services

OFFICER DISCLOSURE OF INTEREST: Nil PREVIOUS MEETING REFERENCES: Nil

AUTHOR: Melissa Marcon – Manager of Regulatory Services

ATTACHMENTS: Nil

PURPOSE OF REPORT:

Consideration and final determination of an Application for Development Approval to operate a Mechanical Business and Install Signage for advertising on 134 – 146 Wongan Road, Wongan Hills.

BACKGROUND:

The applicant is seeking approval to undertake the following activities on 134 – 146 Wongan Road, Wongan Hills during the hours of 7am – 6pm Monday to Friday and 8am to 4pm Saturday and Sunday. Weekend hours after 12 noon are not open to the public.

- Mechanical repairs and maintenance of new and old trucks, tractors, earthmoving gear, work
 utes, small engines, ride on lawnmowers, golf carts, water pumps, fork lifts, spreaders, air
 compressors and generators
- Vintage tractor and truck restorations
- Auto electrical including fitting cameras, lights and sensors
- Machinery air conditioning repairs and maintenance
- Hydraulics mobile and workshop service with hoses, fittings and repairs
- Exhaust repairs and replacement
- Computer diagnostics and error code identification
- Collaboration with implement suppliers such as Immants Spaders and Agrifac
- Machining, milling, lathe work
- Welding heavy duty mobile and workshop service
- CNC plasma table for cutting steel (signage, parts and cut pieces for art/smokers)
- Ditch witch, car trailer and tilt truck services
- Sandblasting and painting

The applicant has submitted an application to the Department of Transport to be an Approved Inspection Centre for light and heavy vehicles in the Western Wheatbelt region.

Part of the application is to gain permission to erect two metal advertising signs with the business name and logo. One $6m \times 3m$ for the Reception building and the other a $3m \times 3m$ sign which will be placed on the workshop building.



Google Maps 16/08/2021



Bushfire Prone Map as at 19/0821

The proposed development is not located within a Bushfire Prone Area.

COMMENT:

134 – 146 Wongan Road, Wongan Hills is classified as 'General Industry' zone in the Shire of Wongan Ballidu Local Planning Scheme No. 5 (LPS5).

The Zone Objectives for the development and use of any land classified 'General Industry' zone are as follows:

- To provide for a broad range of industrial, service and storage activities which by their operations, should be isolated from residential and other sensitive land uses.
- To accommodate industry that would not otherwise comply with the performance standards of light industry.
- To seek to manage impacts such as noise, dust and odour within the zone.
- To encourage any development to be appropriately screened from the main road.
- To provide a location where separate heavy vehicular access is provided.

Under the terms of the Zoning Table, Use Classes in LPS5 the development lists 'Motor Vehicle Repair' as a 'P' use. 'Industry' is a 'D' use on any land classified 'General Industry' zone provided it complies with all the relevant development standards and requirements. This application deals with both.

A 'D' use under the LPS5 means that the use is not permitted unless the local government has exercised its discretion by granting development approval.

The Planning and Development (Local Planning Schemes) Regulations 2015 definition –

Industry – means premises used for the manufacture, dismantling, processing, assembly, treating, testing, servicing, maintenance or repairing of goods, products, articles, materials or substances and includes facilities on the premise for any of the following purposes –

- (a) The storage of goods;
- (b) The work of administration or accounting;
- (c) The selling of goods by wholesale or retail;
- (d) The provision of amenities for employees;
- (e) Incidental purposes

Signage

The application provides for two signs to be erected on existing buildings within the property.

Parking

The property was an existing business within the town site and has ample onsite parking available for clients and vehicles for repair.

Ingress & Egress

The property has already established gates ways for ingress and egress along Wongan Road. The rear of the property is not suitable for ingress or egress due to a railway line.

The application has been assessed with due regard for the specific objectives and standards of the Shire's local planning framework including LPS5 and all relevant local planning policies, and the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

The development application has been assessed in consultation with the above documents and is subject to compliance with a number of conditions. As such it is recommended Council exercise its discretion and grant conditional approval to the application to ensure the development proceeds in accordance with the information and plans submitted in support of the proposal and the relevant standards and requirements of the Shire's local planning framework.

POLICY REQUIREMENTS:

There are no policy requirements in relation to the item.

LEGISLATIVE REQUIREMENTS:

Planning and Development Act 2015 Planning and Development (Local Planning Schemes) Regulations 2015 Shire of Wongan Ballidu Local Planning Scheme No. 5

STRATEGIC IMPLICATIONS:

There are no known Strategic implications associated with this item.

SUSTAINABILITY IMPLICATIONS:

Environment

There are no known environmental implications associated with this item.

Economic

The establishment of a business in Wongan Hills demonstrates growth within the Shire and could provide economic benefit to local businesses.

Social

There are no known social implications associated with this item.

FINANCIAL IMPLICATIONS:

There are no financial implications to Council in relation to this item. All costs associated with the proposed development are the responsibility of and will be met by the current landowners.

VOTING REQUIREMENTS:

ABSOLUTE MAJORITY REQUIRED:

OFFICER RECOMMENDATION:

That Council APPROVE the Development Application submitted by the applicant for 'Motor Vehicle Repair' classified as a 'P' use and 'Industry' classified as a 'D' use subject to the following conditions and advice notes:

Conditions:

1. The proposed development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period, the approval will lapse and be of no further effect. Where an approval has lapsed no development shall be carried out without the further approval of the Shire of Wongan Ballidu having first been sought and obtained.

- 2. The proposed development shall be undertaken strictly in accordance with the information and plans submitted in support of the application subject to any modifications required as a consequence of any condition/s of this approval or otherwise approved by Council.
- 3. The storage of fuel, oils and other toxic or hazardous substances on site shall be in accordance with the Department of Water and Environment Regulation Water Quality Protection Note 65 (April 2006) Toxic and Hazardous Waste Substances Storage and Use. All commercial waste including oil and tyres shall be disposed of at the Wongan Hills Waste Facility.
- 4. Ingress and egress shall be from Wongan Road, Wongan Hills.

Advice Notes:

- 1. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement, memorial or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
- 2. This is a development approval of the Shire of Wongan Ballidu under its Local Planning Scheme No. 5. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits and licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
- 3. The applicant/landowner is reminded of their obligation to ensure compliance with the following requirements:
- a) Shire of Wongan Ballidu Annual Firebreak Notice, Rural Residential and Industrial Properties all land of less than 1 hectare (10,000 square metres) and zoned under the Town Planning Scheme as Rural Residential and Industrial are required to have all annual grass and herbage slashed or mowed to a height of not more than 100 mm and construct a clear earth firebreak of not less than 2 metres in width immediately surrounding all buildings and/or haystacks situated on the land.
- b) Shire of Wongan Ballidu Health Local Law
- 4. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.
- 5. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Wongan Ballidu Local Planning Scheme No. 5 and may result in legal action being initiated by the local government.
- 6. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be submitted within 28 days of the determination.

9.5 **COMMUNITY SERVICES**

Nil

Item 10. QUESTIONS FROM MEMBERS WITHOUT NOTICE

Item 11. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

Item 12. MATTERS FOR WHICH THE MEETING MAY BE CLOSED

Item 13. CLOSURE